

## Direct Programs

	FY 23/24
Rail-Commuter Rail Extension	\$1,817,457
Rail Leases-Salinas	\$20,000
FSP towing contracts	\$482,157
SAFE	\$125,000
SAFE - ADA Compliance	\$42,207
SAFE-511/Rideshare	\$49,000
Traffic Counts	\$43,800
Complete Streets Corridor	\$1,906
Legislative Advocates	\$159,000
Public Outreach Program	\$119,000
On Call Engineers	\$100,000
EV Fast Chargers	\$6,000
Salinas-Safe Routes to School	\$414,524
FORA & ROW Property Expenses	\$160,000
Bike-bike/ped events	\$57,500
Alisal SRTS	\$1,702
Harden Parkway SRTS	\$35,634
Measure X-Other Direct Costs	\$45,000
CT-Payment	\$82,186
<b>TOTAL Direct Program</b>	<b>\$3,762,073</b>