



Contact TAMC:

mail

55-B Plaza Circle, Salinas, CA 93901

phone

831.775.0903

web

www.tamcmonterey.org











FINANCIALS

TAMC Revenue 2017

Federal \$9.3 million State \$29.9 million Local \$2.9 million TAMC Expenditures 2017 Bike & Ped \$5.4 million Bus \$17.7 million Rail \$2.4 million **Highways** \$2.1 million **Local Roads** \$13.5 million

TOTAL \$42.20 million

Operations \$0.962 million

MEASURE X & SB 1 GAS TAX

What does the SB 1 Gas Tax mean for Monterey County?





It means over \$5 million in new funding this initial year for our cities and the County of Monterey for road maintenance and safety improvements, and estimated to grow to \$30 million annually when fully implemented. TAMC anticipates leveraging Measure X funds with

additional SB1 funding next year which will allow us to build Measure X projects more quickly, such as the Imjin Parkway improvements, and deliver expanded Measure X programs, such as safety education for our children.

To learn more about the impacts of the SB 1 Gas Tax for Monterey County, click onto the TAMC website at www.tamcmonterey.org.

TAMC's Board of Directors Strategic Goals

To better implement the Measure X program, TAMC's Board of Directors adopted a new strategic plan with four goals:

Focus on delivering projects

Maximize matching funds

Consider new approaches: to technology, financing, project design

Enhance communications with public

City by City Revenues from the SB 1 Gas Tax in 2017

By Local Cities/County

Carmel-By-The-Sea

\$26,280

Del Rey Oaks

\$11,498

Gonzales

\$58,476

Greenfield

\$122,204

King City

\$99,043

Marina

\$147,262

Monterey

\$197,134

Pacific Grove

\$106,007

Salinas

\$1,111,297

Sand City

\$2,627

Seaside

\$233,690

Soledad

\$178,285

County of Monterey

\$3,000,822

GRAND TOTAL

\$5,294,625





STARTED :

Since the passage of Measure X, over a dozen programs and projects were implemented in 2017, including those shown here.

The first allocation of \$1.5 million in Measure X funds from the **Senior & Disabled Program** were awarded to the following organizations to provide programs, projects and services for the next three years: The Veterans Transition Center of California,

Blind and Visually Impaired Center, Josephine Kernes Memorial Pool, Alliance on Aging, and Independent Transportation Network Monterey County (ITN Monterey County).

Funding for the Senior & Disabled Transportation Program will be used to:

Purchase a new vehicle to transport disabled and elderly veterans in rural areas of the county to medical appointments

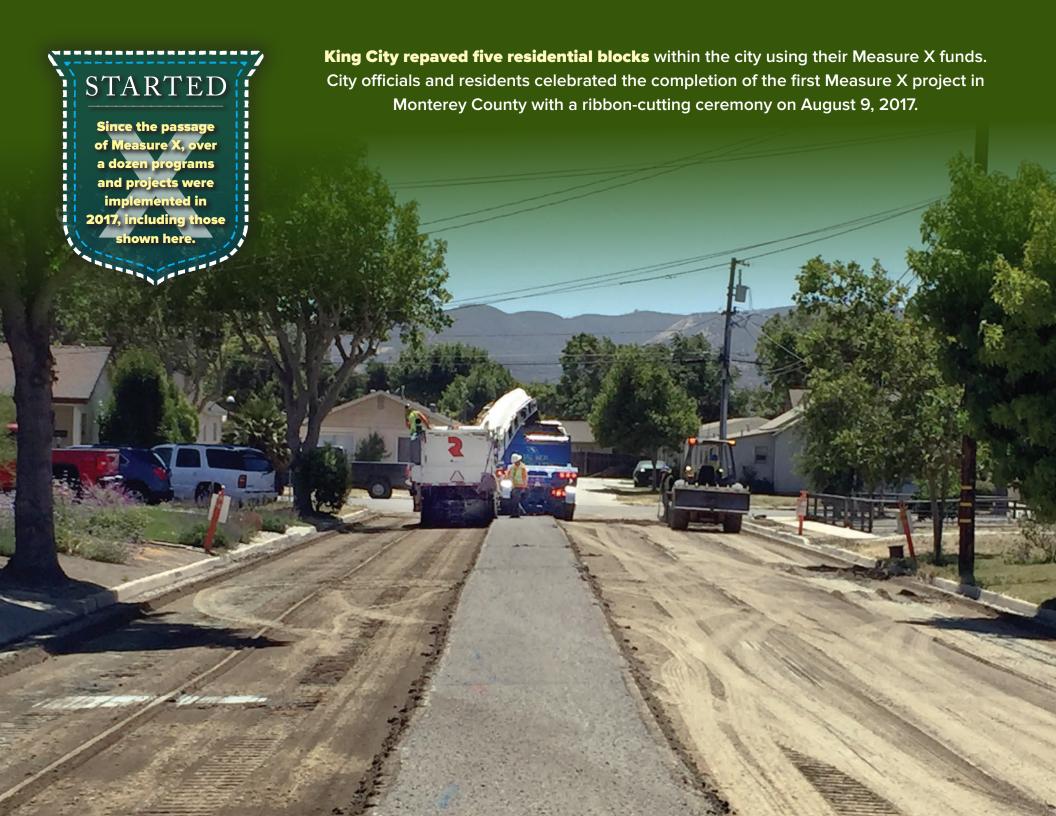
Hire a certified mobility specialist to provide travel training to those experiencing vision loss

Provide transportation vouchers for lowincome participants from North County and South County to the Kernes Pool for their adaptive aquatics rehabilitation program services

Senior transportation mobility specialist to provide outreach and education in South County, Salinas and the Monterey Peninsula

Provide transportation services to seniors and individuals with visual impairments in Salinas, North County, Monterey Peninsula, Carmel Valley





THE 5-YEAR INTEGRATED FUNDING PLAN ENVISIONS \$358 MILLION IN PROJECTS

The TAMC Board approved an integrated funding plan with an aggressive schedule to prepare for construction of over \$343 million in priority transportation projects and implement an additional \$15 million of Measure X programs over the next 5 years. The goal of the plan is to use bonding, SB 1 gas taxes and other matching funds to deliver key phases of projects, including:

Highway 68 Salinas-Monterey Safety & Traffic Flow

State Route 156 Castroville Boulevard Interchange

Imjin Parkway Safety & Traffic Flow Improvements

Salinas Rail Extension—Capital Improvements

Fort Ord Regional Trail and Greenway

TAMC prioritized these projects for early delivery based on the criteria in the voter-approved Measure X plan:

Project readiness

Ability to leverage matching funds

Fair geographic distribution

Project need: congestion relief and safety benefits

Cost effectiveness & system connectivity

A link to the 5-Year Integrated Funding Plan can be found at:

http://bit.ly/TAMC2017IntegratedFundingPlan











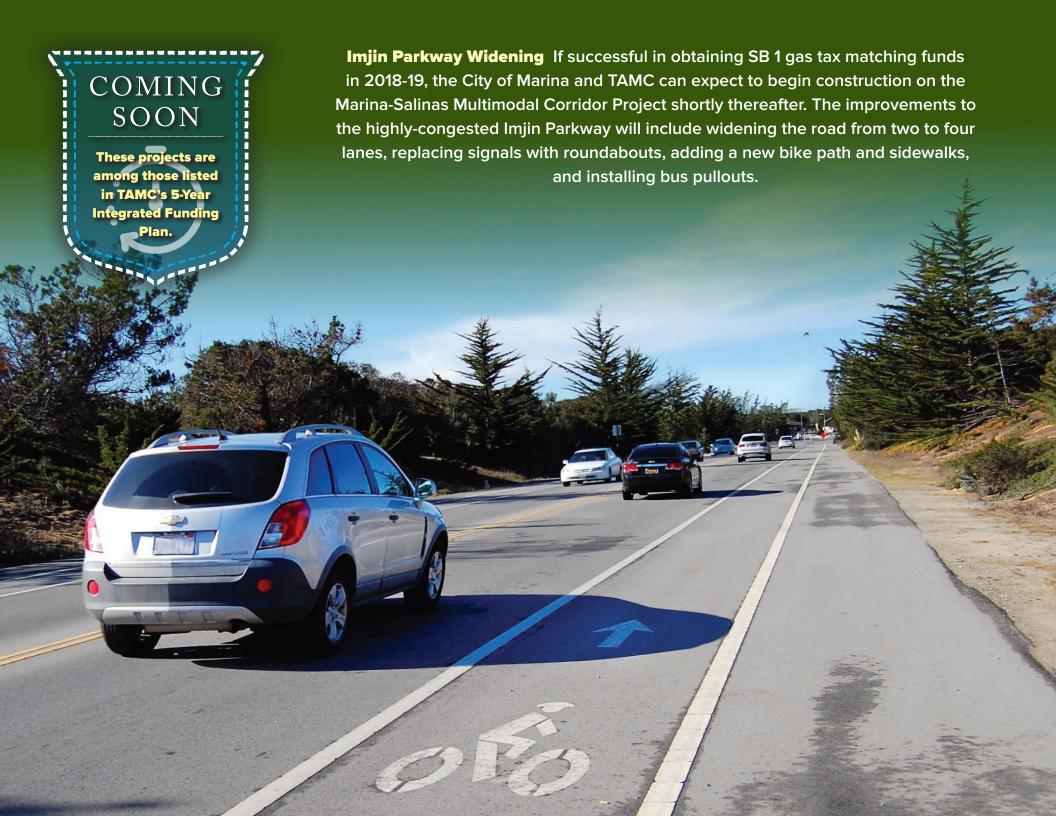
COMING SOON

These projects are among those listed in TAMC's 5-Year Integrated Funding Plan.

Highway 68-Salinas to Monterey Plans to make improvements on Highway 68 are progressing forward into the project development phase with Caltrans. This phase includes the preparation of state/federal environmental review and preliminary engineering documents. TAMC anticipates matching Measure X funds with SB1 gas tax funds to expedite safety improvements on Highway 68.









Highway 156/Castroville Boulevard Interchange

While TAMC continues to monitor all options to fund and construct a new Highway 156-Monterey Expressway, the Agency is moving forward in constructing the Castroville Boulevard interchange as an initial segment of the full project.

