

## Comparison of Performance Measures by Transit Operator, Fiscal Year 2004

	FY 2004	FY 2004	FY 2004	FY 2004	FY 2004
	MST BUS	MST	Green-	King	Soledad
PERFORMANCE	& DART	RIDES	field City	City	Taxi
MEASURES		ADA	Transit	Transit	
Operating Cost	\$16,580,567	\$1,682,055	\$72,676	\$75,820	\$80,104
Fare Revenue	\$4,624,563	\$176,501	\$9,753	\$10,415	\$9,523
Vehicle Revenue Hours	197,416	27,801	1,613	1,764	1,095
Vehicle Revenue Miles	2,878,702	563,192	18,140	18,729	17,066
Total Passenger Trips	4,619,534	67,947	19,577	8,582	9,559
Employees	213.0	25.3	1.3	1.0	1.0
<b>PERFORMANCE INDICATORS</b>					
Operating Cost/Hour	\$83.99	\$60.50	\$45.06	\$42.97	\$73.15
Operating Cost/Psngr	\$3.59	\$24.76	\$3.71	\$8.83	\$8.38
Passenger Trips/Hour	23.40	2.40	12.14	4.86	8.73
Passengers Trips/Mile	1.61	0.12	1.08	0.46	0.56
Farebox Recovery	28.1%	10.5%	13.4%	13.7%	11.9%
Hours per Employee	929	1,099	1,236	1,764	1,095