

## Direct Programs

|                                      | <b>FY 08/09</b>     |
|--------------------------------------|---------------------|
| Bike-Carmel Hill Trail               | \$3,136,928         |
| Rail-Caltrain Extension              | \$30,072,000        |
| Rail-Monterey Branch Line            | \$1,687,500         |
| Railroad Crossings Improvements      | \$1,008,094         |
| FSP towing contracts                 | \$254,333           |
| SAFE Call Box contract costs         | \$161,305           |
| SAFE - ITS Projects                  | \$50,000            |
| SAFE - 511 Deployment                | \$80,000            |
| SAFE -Office of Traffic Safety grant | \$105,020           |
| Traffic Counts                       | \$50,000            |
| RTP/EIR update shared                | \$20,000            |
| Legislative Advocates                | \$116,000           |
| Video Conference                     | \$3,000             |
| Public Outreach Program              | \$150,000           |
| Project Management                   | \$50,000            |
| FORA & ROW Property Expenses         | \$210,000           |
| Bike- Lockers and racks ( AB 2766 )  | \$15,837            |
| Bike-bike/ped events                 | \$11,000            |
| DBE/STIP - Harris                    | \$20,000            |
| <b>TOTAL Direct Program</b>          | <b>\$37,201,017</b> |