

## Direct Programs

|   | <b>FY 09/10</b>     |
|---|---------------------|
| Bike-Carmel Hill Trail                  | \$3,147,297         |
| Rail-Caltrain Extension                 | \$4,494,371         |
| Rail-Monterey Branch Line               | \$2,250,000         |
| FSP towing contracts                    | \$190,623           |
| SAFE Call Box contract costs            | \$138,750           |
| SAFE - ITS Projects                     | \$50,000            |
| SAFE - 511 Deployment                   | \$54,000            |
| SAFE -511 Motorist Aid Program Planning | \$40,000            |
| Traffic Counts                          | \$50,000            |
| RTP/EIR update shared                   | \$30,200            |
| Legislative Advocates                   | \$116,000           |
| Video Conference                        | \$3,000             |
| Public Outreach Program                 | \$170,000           |
| Project Management                      | \$70,000            |
| FORA & ROW Property Expenses            | \$200,000           |
| Bike-bike/ped events                    | \$11,000            |
| DBE/STIP - Harris                       | \$20,000            |
| <b>TOTAL Direct Program</b>             | <b>\$11,035,241</b> |