

TOTAL REVENUE & EXPENDITURES

SOURCE OF REVENUE/EXPENDITURE	FY 10/11
Operating Revenue	\$2,516,892
Direct Program Revenue	\$34,908,425
TOTAL REVENUE	\$37,425,317
Operating Expenditures	\$2,516,892
Direct Program Expenditures	\$34,908,425
TOTAL EXPENDITURES	\$37,425,317
REVENUE MINUS EXPENDITURES	\$0

FY 10/11 Revenue and Expenditures

