

## Direct Programs

	<b>FY 10/11</b>
Triennial Audit	\$35,000
Bike-Carmel Hill Trail	\$40,000
Rail-Caltrain Extension	\$32,585,020
Rail-Monterey Branch Line	\$1,125,000
FSP towing contracts	\$191,167
SAFE	\$222,434
SAFE - ITS Projects	\$0
SAFE - 511 Deployment	\$0
SAFE -511 Motorist Aid Program Planning	\$0
Traffic Counts	\$50,000
RTP/EIR update shared	\$0
Legislative Advocates	\$87,000
Video Conference	\$3,000
Public Outreach Program	\$170,000
Project Management	\$50,000
FORA & ROW Property Expenses	\$200,000
Bike-bike/ped events	\$11,500
Bike Lockers & Racks	\$18,304
Bike Pedestrian Master Plan	\$55,000
DBE/STIP - Harris	\$20,000
Prunedale Improvement Project	\$20,000
Reg Impact Fee Study	\$10,000
Reg. Trans. Pln Grant Contr. To AMBAG	\$15,000
<b>TOTAL Direct Program</b>	<b>\$34,908,425</b>