

TOTAL REVENUE & EXPENDITURES

SOURCE OF REVENUE/EXPENDITURE	FY 11/12
Operating Revenue	\$2,537,818
Direct Program Revenue	\$41,367,625
TOTAL REVENUE	\$43,905,443
Operating Expenditures	\$2,537,818
Direct Program Expenditures	\$41,367,625
TOTAL EXPENDITURES	\$43,905,443
REVENUE MINUS EXPENDITURES	\$0

FY 11/12 Revenue and Expenditures

