

Direct Programs

	FY 11/12
Triennial Audit	\$0
Bike-Carmel Hill Trail	\$4,574
Rail-Caltrain Extension	\$35,756,371
Rail-Monterey Branch Line	\$4,487,225
FSP towing contracts	\$190,167
SAFE	\$216,354
SAFE - ITS Projects	\$0
SAFE - 511 Deployment	\$0
SAFE -511 Motorist Aid Program Planning	\$0
Traffic Counts	\$50,000
RTP/EIR update shared	\$15,000
Legislative Advocates	\$87,000
Video Conference	\$3,000
Public Outreach Program	\$150,000
Project Management	\$50,000
FORA & ROW Property Expenses	\$200,000
Bike-bike/ped events	\$11,500
Bike Lockers & Racks	\$17,184
Bike Sharing Study	\$45,000
DBE/STIP	\$20,000
Prunedale Improvement Project	\$10,000
San Juan Road Project	\$10,000
Electric Vehicle Chargers	\$19,250
Reg Impact Fee Study	\$10,000
Reg. Trans. Pln Grant Contr. To AMBAG	\$15,000
TOTAL Direct Program	\$41,367,625