



## *FORA Developer Fee Regional Component*

### Overview

- The Transportation Agency and the Fort Ord Reuse Authority worked collaboratively to develop the FORA developer fee program.
- The FORA developer fee program, initiated in 1997, was most recently updated in April 2005 with the FORA Fee Reallocation Study to ensure consistency with the Regional Transportation Plan, City and County plans, and specific plans for developments in the former Fort Ord.
- Caltrans accepts and recognizes contributions of FORA developer fees as mitigation for cumulative impacts to regional roads.

### Funding Regional Improvements

- Developments in the former Fort Ord only pay FORA developer fees for cumulative impacts, so as to not double-charge with the Transportation Agency fee.
- There exists overlap with the regional project improvements that receive funding in the FORA developer fee program and the Transportation Agency regional fee.
- New development in the former Fort Ord will be subject to fees per dwelling unit of \$42,298 during fiscal year 2007-08.
  - The regional transportation component of this fee is \$6,945.

### **Calculation of FORA Developer Fee Regional Component<sup>1</sup>**

<b>Total Regional Project Costs</b>	
Highway 1 - Seaside/Sand City	\$ 17,651,009
Highway 156 - Freeway Upgrade	\$ 8,191,463
Davis Road n/o Blanco	\$ 585,537
Davis Road s/o Blanco	\$ 9,742,769
Widen Reservation, 4-lanes to WG	\$ 4,405,077
Widen Reservation, WG to Davis	\$ 2,559,853
<b>Subtotal</b>	<b>\$ 43,135,708</b>
<b>Total Developer Fee Revenues</b>	<b>\$ 262,700,000</b>
<b>Percent of Revenues as Regional</b>	<b>16.42%</b>
<b>Total Fees/Unit FY 07/08</b>	<b>\$ 42,298</b>
<b>Regional Portion (16.42% of total)</b>	<b>\$ 6,945</b>

1. Figures based on the Draft Fort Ord Reuse Authority Capital Improvement Program Fiscal Year 2007/08 through 2021/22.