

**TABLE 1
SHARE OF FEE BY ZONE**

#	ROADWAY SEGMENT	PROJECT COST	% FROM NEW DEV	NEW DEV SHARE OF FEE	NORTH COUNTY		GREATER SALINAS		PENINSULA		SOUTH COAST		SOUTH COUNTY		FORA		INTER-COUNTY	
					%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$
1	SR-1 Widening	\$ 53,000,000	8.9%	\$ 4,732,709	0.0%	\$ -	30.1%	\$ 1,425,239	33.4%	\$ 1,580,213	0.0%	\$ -	20.4%	\$ 965,284	16.1%	\$ 761,972	0.0%	\$ -
2	SR-68 (Holman Hwy) Widening	\$ 25,000,000	5.9%	\$ 1,475,283	0.0%	\$ -	15.5%	\$ 228,271	56.5%	\$ 833,150	8.4%	\$ 123,996	10.0%	\$ 147,973	9.6%	\$ 141,894	0.0%	\$ -
3	SR-156 Widening	\$ 310,000,000	16.3%	\$ 50,386,414	35.3%	\$ 17,798,745	44.2%	\$ 22,274,266	7.5%	\$ 3,776,247	0.0%	\$ -	0.9%	\$ 467,594	12.0%	\$ 6,069,562	0.0%	\$ -
4	Monterey Peninsula-Salinas Corridor	\$ 85,000,000	60.3%	\$ 51,220,248	0.0%	\$ -	39.1%	\$ 20,006,078	22.6%	\$ 11,554,351	0.0%	\$ 9,363	16.9%	\$ 8,668,502	21.4%	\$ 10,981,955	0.0%	\$ -
5	Del Monte - Lighthouse Corridor Improvements	\$ 60,000,000	5.6%	\$ 3,378,245	0.0%	\$ -	21.9%	\$ 738,461	49.9%	\$ 1,684,161	3.9%	\$ 130,493	14.4%	\$ 486,106	10.0%	\$ 339,023	0.0%	\$ -
6	US-101 - San Juan Road Interchange	\$ 74,000,000	31.7%	\$ 23,466,446	5.6%	\$ 1,316,808	15.6%	\$ 3,668,417	0.0%	\$ -	0.0%	\$ -	3.1%	\$ 723,744	0.6%	\$ 151,943	75.0%	\$ 17,605,534
7	US-101 - South County	\$ 126,000,000	44.7%	\$ 56,376,551	1.7%	\$ 958,296	16.2%	\$ 9,140,516	9.7%	\$ 5,472,850	1.0%	\$ 587,606	44.8%	\$ 25,272,940	4.4%	\$ 2,467,469	22.1%	\$ 12,476,873
8	Westside Bypass	\$ 98,000,000	22.6%	\$ 22,193,729	0.0%	\$ -	56.9%	\$ 12,628,163	5.6%	\$ 1,250,821	0.0%	\$ -	12.9%	\$ 2,865,171	12.5%	\$ 2,767,969	12.1%	\$ 2,681,603
9	SR-68 Commuter Improvements	\$ 26,000,000	25.1%	\$ 6,514,870	0.7%	\$ 47,814	34.4%	\$ 2,239,266	9.7%	\$ 628,690	19.1%	\$ 1,246,078	15.3%	\$ 993,817	19.5%	\$ 1,267,576	1.4%	\$ 91,629
10	Eastside Connector	\$ 113,000,000	53.2%	\$ 60,136,398	0.5%	\$ 324,045	69.4%	\$ 41,716,954	1.9%	\$ 1,112,570	1.6%	\$ 975,188	11.1%	\$ 6,690,884	2.0%	\$ 1,193,394	13.5%	\$ 8,123,363
Subtotal		\$ 970,000,000		\$279,880,894		\$20,445,709		\$114,065,631		\$27,893,054		\$3,072,725		\$47,282,016		\$26,142,757		\$40,979,003
	Transit Component (2.3%)	\$ 5,494,743	100.0%	\$ 5,494,743														
	Administration Costs (1.0%)	\$ 2,853,756	100.0%	\$ 2,853,756														
Total		\$ 978,348,500		\$288,229,394														

Notes:

% Indicates the percentage of total new trips that benefit from the project that are created by the zone

\$ Indicates the total fee that needs to be collected from development in that zone for each respective project

TABLE 2
CALCULATION OF FUTURE TRIPS

#	ZONE	2000 MODEL TRIPS	2030 MODEL TRIPS	2000 to 2030 GROWTH	ESTIMATED 2007 ADT	2007 to 2030 GROWTH
1	North County	69,235	96,120	26,885	75,508	20,612
2	Greater Salinas	439,480	639,919	200,439	486,249	153,670
3	Peninsula	375,696	470,243	94,547	397,757	72,486
4	South Coast	58,559	72,261	13,702	61,756	10,505
5	South County	107,530	232,314	124,784	136,646	95,668
Monterey County Total		1,050,500	1,510,857	460,357	1,157,917	352,940

Notes:

2007 ADT calculated under the assumption of a straight-line growth from 2000 to 2030

TABLE 3
FEE PER MODEL TRIP

#	ZONE	ZONE CONTRIBUTION ^a				NEW ZONE TRIPS ^b	FEE/TRIP
		Fee Eligible Cost	Transit Component	Admin Costs	Total Fee Share		
Scenario 1: County-wide Zone							
1	County of Monterey	\$ 238,901,891	\$ 5,494,743	\$ 2,853,756	\$ 247,250,391	352,940	\$ 701
Scenario 2: 5 Monterey County Zones							
1	North County	\$ 20,445,709	\$ 470,251	\$ 244,230	\$ 21,160,190	20,612	\$ 1,027
2	Greater Salinas	\$ 114,065,631	\$ 2,623,510	\$ 1,362,549	\$ 118,051,690	153,670	\$ 768
3	Peninsula	\$ 54,035,811	\$ 1,242,824	\$ 645,474	\$ 55,924,109	72,486	\$ 772
4	South Coast	\$ 3,072,725	\$ 70,673	\$ 36,705	\$ 3,180,102	10,505	\$ 303
5	South County	\$ 47,282,016	\$ 1,087,486	\$ 564,798	\$ 48,934,300	95,668	\$ 512
	Scenario 2 Total	\$ 238,901,891	\$ 5,494,743	\$ 2,853,756	\$ 247,250,391	352,940	
Scenario 3: 3 Monterey County Zones							
1	North County-Greater Salinas	\$ 134,511,340	\$ 3,093,761	\$ 1,606,779	\$ 139,211,880	174,282	\$ 799
2	Peninsula	\$ 54,035,811	\$ 1,242,824	\$ 645,474	\$ 55,924,109	72,486	\$ 772
3	South Coast-South County	\$ 50,354,741	\$ 1,158,159	\$ 601,503	\$ 52,114,402	106,173	\$ 491
	Scenario 3 Total	\$ 238,901,891	\$ 5,494,743	\$ 2,853,756	\$ 247,250,391	352,940	

Notes:
a) From the Share of Fee by Zone table
b) Represents the increase in daily trips generated by each zone from 2007 to 2030