

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2005 (from 2005 Report)	92,737
Add Prior Commitments not part of 2006 STIP target (from 2005 Report)	36,164
Less 2004-05 Allocations and closed projects	-465
Less Projects Lapsed, July 1, 2005-June 30, 2006	-85
2006 STIP Fund Estimate Formula Distribution	19,465
2006 STIP Fund Estimate Adjustment, Prior Year Lapses	0
Total County Share, June 30, 2006 (includes TE)	147,816

Monterey

Agency	Rte	PPNO	Project	Ext	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
							Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Monterey	loc	480	Rt 68 widening near CHOMP		Jul-05	600	600	0	0	0	0	0	0	0	0	600	0	0
Salinas	loc	1160	Sanborn Rd, Abbott-John, widen		Jul-05	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
TAMC		1165	Planning, programming, and monitoring		Aug-05	400	400	0	0	0	0	0	0	400	0	0	0	0
MST	bus	1157	Marina transit station		Jun-06	2,500	2,500	0	0	0	0	0	0	2,500	0	0	0	0
ML Harbor Dist	te	1815	Moss Landing Coastal Trail		Jun-06	304	304	0	0	0	0	0	0	304	0	0	0	0
Caltrans	68	680	Rt 68-Toro Park (Fort Ord), env		closed	44	44	0	0	0	0	0	0	0	44	0	0	0
Caltrans	101	58F	Prunedale Bypass		closed	25	25	0	0	0	0	0	0	0	25	0	0	0
Caltrans	1	32G	Salinas Rd interchange (RIP)			4,111	4,111	0	0	0	0	0	0	0	1,161	2,950	0	0
Caltrans	101	318	Airport BI interch (State only)(RIP)			1,010	1,010	0	0	0	0	0	0	0	322	688	0	0
Caltrans	101	58G	Prunedale interchanges & improvements, grf (RIP)			10,883	10,883	0	0	0	0	0	10,883	0	0	0	0	0
TAMC	cash	1823	AB 3090 reimbursement (03-04 PPM)(02S-124)			256	0	0	256	0	0	0	0	256	0	0	0	0
Subtotal, Remaining Prior Commitments						21,133	20,877	0	256	0	0	0	10,883	4,460	1,552	4,238	0	0
Caltrans	101	58G	Prunedale interchanges & improvements, grf (RIP)			73,786	0	0	0	73,786	0	0	73,786	0	0	0	0	0
Caltrans	1	32G	Salinas Rd interchange (RIP)			5,020	0	5,020	0	0	0	0	4,420	0	0	0	600	0
Caltrans	101	318	Airport BI interch (RTIP)			11,664	0	1,440	0	10,224	0	0	1,200	7,224	0	0	240	3,000
Monterey	loc	480	Rt 68 widening near CHOMP			100	0	0	0	100	0	0	100	0	0	0	0	0
Monterey Co	loc	1152	Davis Rd, Salinas River bridge, seismic (HBRR)			1,150	0	0	50	1,100	0	0	50	1,100	0	0	0	0
Monterey Co	loc	1813	Hwy 68 San Benancio intersection			3,155	0	0	246	2,909	0	0	246	2,909	0	0	0	0
Monterey Co	loc	1813A	Hwy 68 Corral de Tierra intersection			1,970	0	0	0	270	1,700	0	120	1,700	0	150	0	0
Monterey Co	loc	1814	Hwy 1 operational improvements, Carmel			3,600	0	200	400	3,000	0	0	50	3,000	200	350	0	0
TAMC		1165	Planning, programming, and monitoring		Jul-06	189	0	189	0	0	0	0	0	189	0	0	0	0
TAMC		1165	Planning, programming, and monitoring			1,853	0	0	188	555	555	555	0	1,853	0	0	0	0
Subtotal, Non-TE/PTA Projects						102,487	0	6,849	884	18,158	76,041	555	6,186	91,761	200	500	840	3,000
Monterey Co	rail	1155	Caltrain extension (TCRP #14)			1,500	0	1,500	0	0	0	0	0	0	0	1,500	0	0
TAMC	rail	1164	Monterey Branch Line improvements			3,000	0	0	3,000	0	0	0	0	0	0	3,000	0	0
Subtotal, Public Transportation Account (PTA) Projects						4,500	0	1,500	3,000	0	0	0	0	0	0	4,500	0	0
Monterey Co	te	1828	Spreckels Bl/Portola Dr bike path & bridge			3,475	0	0	3,475	0	0	0	0	3,475	0	0	0	0
TAMC	res	1827	TE reserve			1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0
Subtotal Transportation Enhancement (TE) Projects						4,475	0	0	3,475	0	0	1,000	0	4,475	0	0	0	0
Total Programmed or Voted Since July 1, 2005						132,595												
Balance of STIP County Share, Monterey																		
Total County Share, June 30, 2006						147,816												
Total Now Programmed or Voted Since July 1, 2005						132,595												
Unprogrammed Share Balance						15,221												
Share Balance Advanced or Overdrawn						0												