

Transportation Agency for Monterey County
Integrated Funding Plan (all dollars in \$1,000s)

Summary of Funding Sources	STIP - 2016	STIP - 2018	STIP - ITIP (2020)	Developer Fees	Measure X	RSTP / TDA 2%
	\$ 42,006	\$ 30,900	\$ 5,000	\$ 8,250	\$ 90,005	\$ 1,402
	SB 1 Congested Corridors	SB 1 Local Partner Formula	SB 1 Trade Corridors	State Rail Grant	Secured Matching Funds	Other Matching Funds
\$ 44,000	\$ 2,829	\$ 16,000	\$ 121,000	\$ 22,315	\$ 32,734	

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Funding
State Route 68 Safety & Traffic Flow		Env't		Design	ROW	Con	\$ 59,400
STIP - 2016		\$ 1,700					\$ 1,700
STIP - 2018		\$ 1,700		\$ 5,000			\$ 6,700
Measure X					\$ 1,000	\$ 25,000	\$ 26,000
SB 1 Congested Corridors						\$ 25,000	\$ 25,000
State Route 156 - A: Castroville Boulevard Interchange			Des & ROW			Con	\$ 42,950
STIP - 2016			\$ 17,825		\$ 1,975		\$ 19,800
Measure X					\$ 2,150		\$ 2,150
Developer Fees					\$ 5,000		\$ 5,000
SB 1 Trade Corridors					\$ 16,000		\$ 16,000
State Route 156 - B: Blackie Road Extension		Env't	Des & ROW			Con	\$ 6,500
STIP - 2018					\$ 2,000		\$ 2,000
Measure X			\$ 2,000		\$ 2,000		\$ 4,000
Developer Fees		\$ 250					\$ 250
SB 1 Local Partner Formula		\$ 250					\$ 250
US 101 Safety Improvements - South County		Study		Env't		Design	\$ 26,424
Measure X		\$ 255					\$ 255
STIP - 2018				\$ 5,000		\$ 16,169	\$ 21,169
STIP - ITIP (2020)				\$ 5,000			\$ 5,000
Holman Highway 68 - B: Pacific Grove		Study	Env't		Design	Con	\$ 6,802
RSTP / TDA 2%		\$ 150	\$ 352				\$ 502
Measure X			\$ 150			\$ 4,850	\$ 5,000
SB 1 Local Partner Formula					\$ 1,300		\$ 1,300
Highway 1 Rapid Bus Corridor		Study	Env't	Design		Con	\$ 40,234
Measure X		\$ 750	\$ 1,500			\$ 12,750	\$ 15,000
Other Matching Funds	\$ 234					\$ 25,000	\$ 25,234
Marina-Salinas Multimodal Corridor		Design	Con				\$ 39,650
STIP - 2016	\$ 1,650						\$ 1,650
Measure X		\$ 16,000					\$ 16,000
SB 1 Congested Corridors		\$ 19,000					\$ 19,000
Developer Fees		\$ 3,000					\$ 3,000
Fort Ord Trails and Greenway		Env't	Design		Con		\$ 15,400
Measure X		\$ 600		\$ 6,000			\$ 6,600
RSTP / TDA 2%	\$ 500						\$ 500
SB 1 Local Partner Formula	\$ 500	\$ 600					\$ 1,100
Other Matching Funds				\$ 7,200			\$ 7,200
Salinas Rail Extension		Con	Con				\$ 162,171
STIP - 2016	\$ 18,856						\$ 18,856
Secured Matching Funds	\$ 22,315						\$ 22,315
State Rail Grant		\$ 24,200	\$ 24,200	\$ 24,200	\$ 24,200	\$ 24,200	\$ 121,000
Habitat Preservation / Advance Mitigation							\$ 5,300
Measure X		\$ 300	\$ 1,775		\$ 2,925		\$ 5,000
Other Matching Funds		\$ 300					\$ 300
Safe Routes to Schools							\$ 3,914
Measure X		\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 3,335
SB 1 Local Partner Formula		\$ 179					\$ 179
RSTP / TDA 2%		\$ 400					\$ 400
Senior and Disabled Transportation							\$ 2,500
Measure X		\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,500
Commuter Bus, Salinas Valley Transit Centers							\$ 4,165
Measure X		\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 4,165
Planning, Programming, & Monitoring							\$ 1,031
STIP - 2018		\$ 231	\$ 234	\$ 189	\$ 189	\$ 189	\$ 1,031