






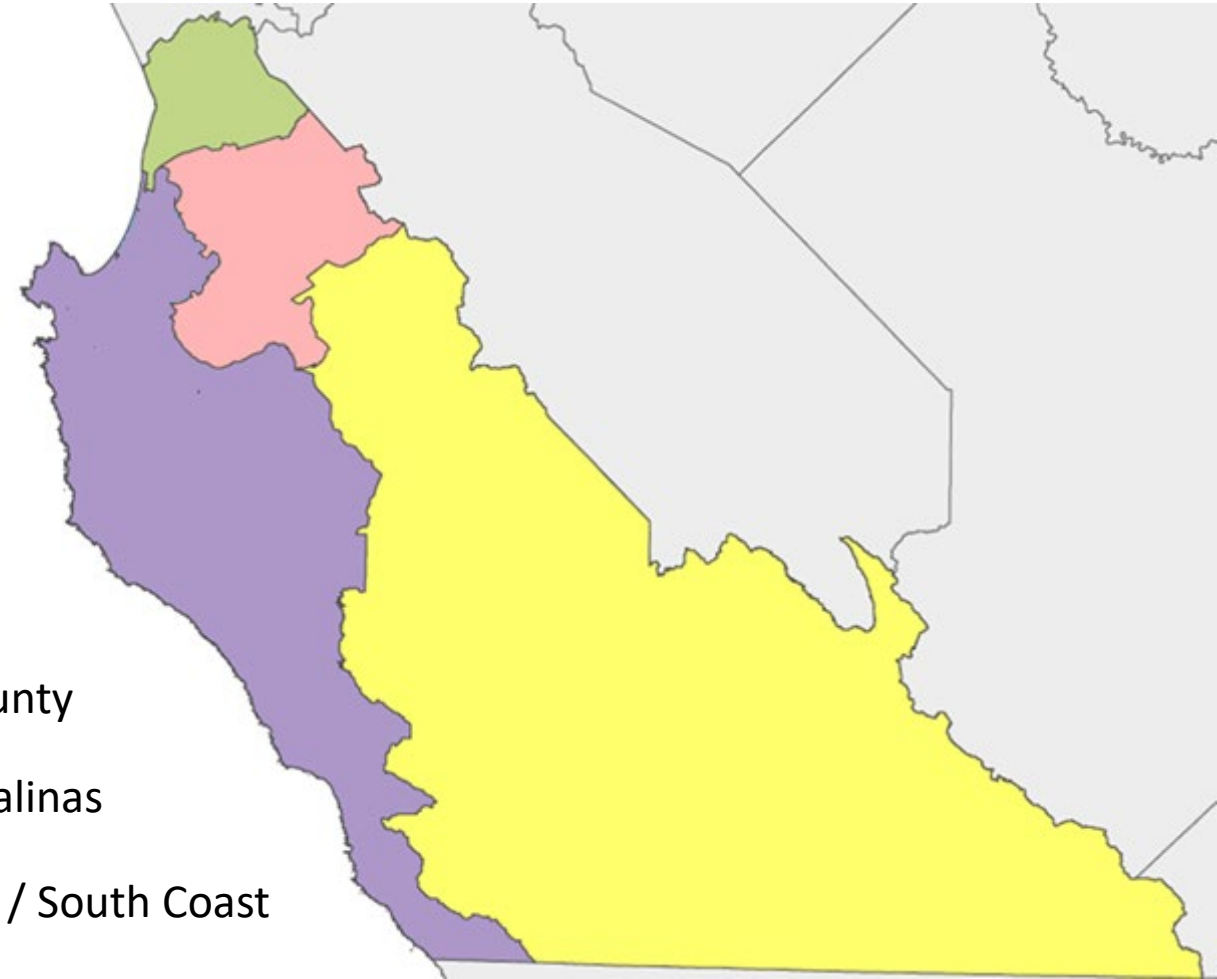
# 2026 Regional Fee Update



## Background

- Established August 2008
- Last Updated in 2018
- Reflects regional travel
- Coordinates with local fees
- 20-year impacts

-  North County
-  Greater Salinas
-  Peninsula / South Coast
-  South County



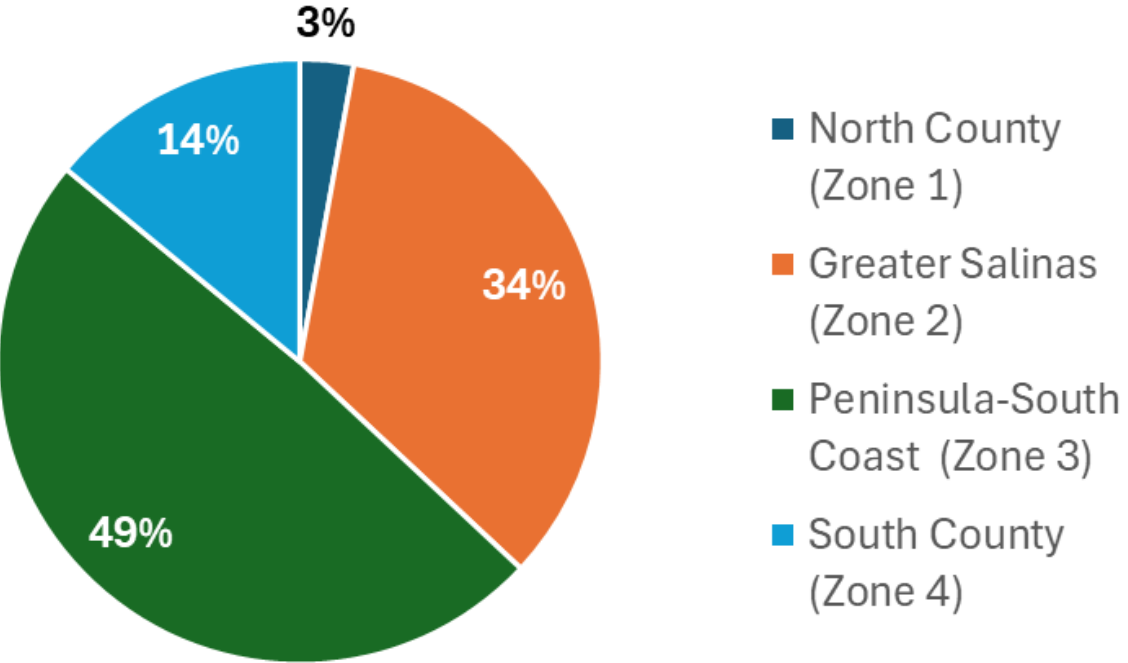
# 2026 Regional Fee Update

- AB 602 Compliance
- Eight-Year Update
- LOS Deficiency Analysis
- Safety Deficiency Analysis
- Review of Project List
- Calculate and Review Fees

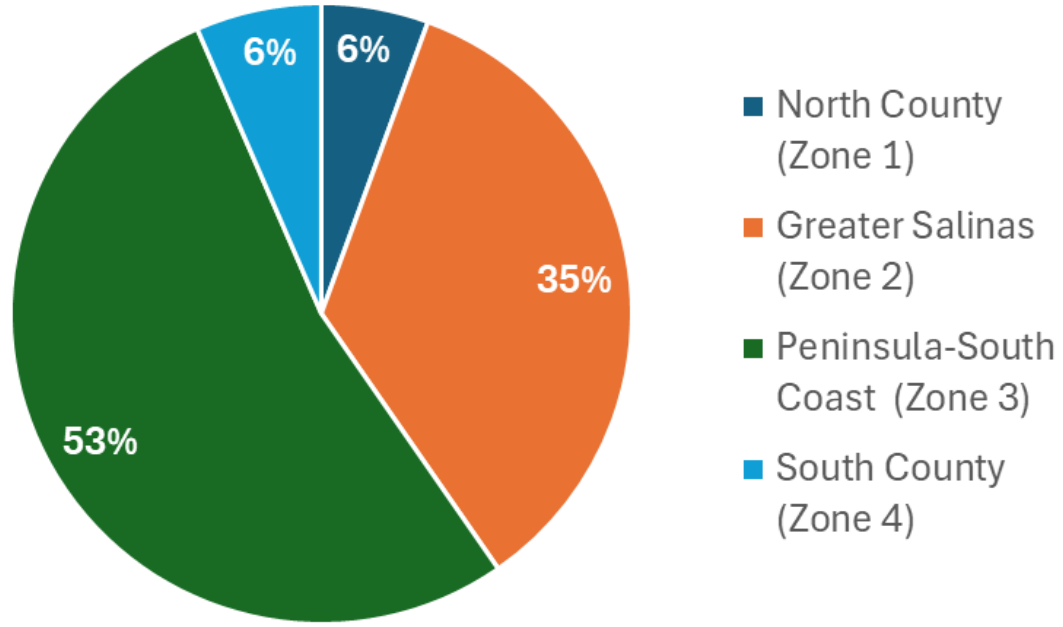


# AMBAG Land Use Growth

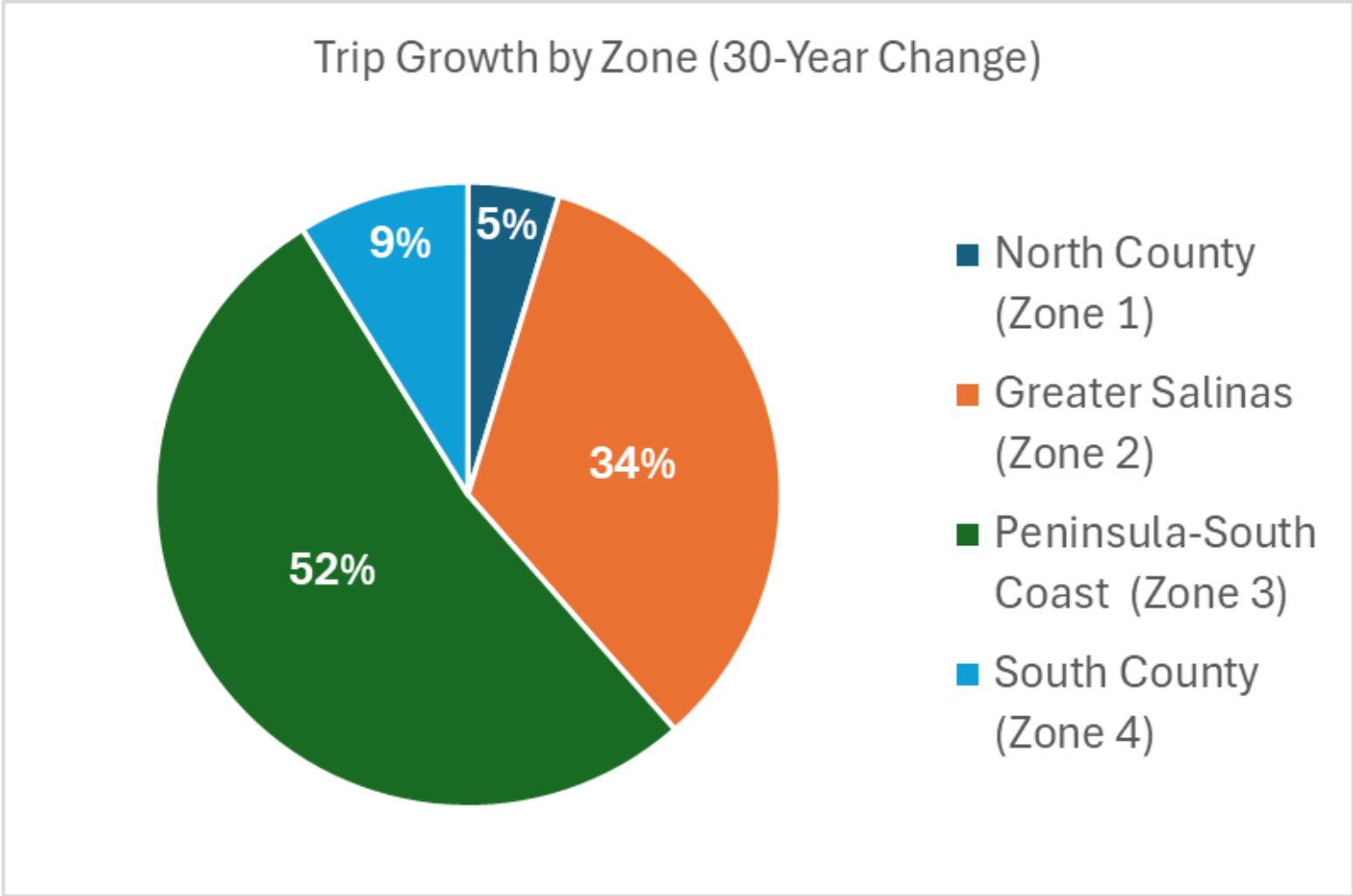
Household Growth by Zone (30-Year Change)



Employment Growth by Zone (30-Year Change)



# AMBAG Trip Growth



# AMBAG Trip Growth

	Daily Trip Growth				Total
	North County (Zone 1)	Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)	
Residential					
Households	1,280	15,228	21,872	6,263	<b>44,642</b>
<b>Residential Total</b>	<b>1,280</b>	<b>15,228</b>	<b>21,872</b>	<b>6,263</b>	<b>44,642</b>
Employment					
Agriculture <sup>2</sup>	909	4,493	69	1,694	<b>7,165</b>
Manufacturing	111	445	573	205	<b>1,333</b>
Site-based Skilled Trade	487	3,684	3,455	1,156	<b>8,781</b>
Wholesale <sup>1,3</sup>	790	2,772	744	797	<b>5,103</b>
Retail <sup>3</sup>	1,451	3,712	8,564	171	<b>13,898</b>
Financial and Professional Services	172	1,380	3,393	59	<b>5,004</b>
Education	935	3,361	5,231	578	<b>10,105</b>
Healthcare and Social Assistance	230	6,228	8,038	674	<b>15,171</b>
Other Services	960	4,160	19,353	470	<b>24,943</b>
Public	23	2,925	2,991	258	<b>6,196</b>
Self-employed <sup>2</sup>	120	441	1,352	98	<b>2,011</b>
<b>Employment Total</b>	<b>6,187</b>	<b>33,601</b>	<b>53,762</b>	<b>6,160</b>	<b>99,710</b>
<b>Trip Reductions (50% of Wholesale and Retail)</b>	<b>-1,120</b>	<b>-3,242</b>	<b>-4,654</b>	<b>-484</b>	<b>-9,500</b>
<b>Total Trips By Fee Area</b>	<b>6,347</b>	<b>45,587</b>	<b>70,979</b>	<b>11,938</b>	<b>134,851</b>
<b>Total Trips By Fee Area (%)</b>	<b>4.7%</b>	<b>33.8%</b>	<b>52.6%</b>	<b>8.9%</b>	<b>100.0%</b>
<b>2018 Total Trips</b>					<b>111,667</b>

ID	Project Name	Project Costs	Fee Area (Monterey County) Trip Share		Eligible Share
		Project Cost in 2026 Dollars	External Trip Share	Total Fee Area Share of Trips	
1	Salinas Road Improvements	\$11,405,100	47.9%	52.1%	52.1%
2	G12 San Miguel Canyon Corridor Project	\$55,000,000	35.0%	65.0%	16.1%
4	US 101 - Salinas Corridor	\$52,000,000	19.0%	81.0%	81.0%
5	US 101 - South of Salinas Improvements	\$350,000,000	13.9%	86.1%	16.6%
6	Davis Road Bridge Replacement and Road Widening	\$71,742,000	0.8%	99.2%	99.2%
8	SR-1 Corridor & Busway	\$40,183,401	12.6%	87.4%	87.4%
9	Del Monte Corridor	\$8,000,000	4.6%	95.4%	28.8%
10	Holman Highway Safety Improvements	\$22,300,000	2.1%	97.9%	29.4%
11	Scenic Route 68 Corridor Improvements	\$330,004,000	3.5%	96.5%	25.9%
12	US 101/5th Street Interchange	\$20,000,000	1.4%	98.6%	20.4%
13	SR 156 - Castroville Boulevard Interchange	\$126,000,000	27.8%	72.2%	17.5%
14	US 101 - Alvin Drive overpass/underpass and Bypass	\$12,325,000	2.6%	97.4%	58.1%
15	SR 218 - Operational Improvements and Complete Streets	\$16,450,000	3.9%	96.14%	7.6%
		<b>\$1,115,409,501</b>	--	--	--

ID	Project Name	Project Costs	Fee Area (Monterey County) Trip Share		M		
		Project Cost in 2026 Dollars	External Trip Share	Total Fee Area Share of Trips	Eligible Share	Total Eligible Fee	Capped Total Eligible Fee
1	Salinas Road Improvements	\$11,405,100	47.9%	52.1%	52.1%	\$5,942,365	\$5,942,365
2	G12 San Miguel Canyon Corridor Project	\$55,000,000	35.0%	65.0%	16.1%	\$8,830,453	\$8,830,453
4	US 101 - Salinas Corridor	\$52,000,000	19.0%	81.0%	81.0%	\$42,110,862	\$42,110,862
5	US 101 - South of Salinas Improvements	\$350,000,000	13.9%	86.1%	16.6%	\$57,976,789	\$57,976,789
6	Davis Road Bridge Replacement and Road Widening	\$71,742,000	0.8%	99.2%	99.2%	\$71,181,551	\$71,181,551
8	SR-1 Corridor & Busway	\$40,183,401	12.6%	87.4%	87.4%	\$35,110,176	\$35,110,176
9	Del Monte Corridor	\$8,000,000	4.6%	95.4%	28.8%	\$2,301,518	\$2,301,518
10	Holman Highway Safety Improvements	\$22,300,000	2.1%	97.9%	29.4%	\$6,558,613	\$6,558,613
11	Scenic Route 68 Corridor Improvements	\$330,004,000	3.5%	96.5%	25.9%	\$85,394,577	\$85,394,577
12	US 101/5th Street Interchange	\$20,000,000	1.4%	98.6%	20.4%	\$4,086,788	\$4,086,788
13	SR 156 - Castroville Boulevard Interchange	\$126,000,000	27.8%	72.2%	17.5%	\$22,043,786	\$5,000,000
14	US 101 - Alvin Drive overpass/underpass and Bypass	\$12,325,000	2.6%	97.4%	58.1%	\$7,157,546	\$7,157,546
15	SR 218 - Operational Improvements and Complete Streets	\$16,450,000	3.9%	96.14%	7.6%	\$1,244,341	\$1,244,341
		<b>\$1,115,409,501</b>	--	--	--	<b>\$349,939,365</b>	<b>\$332,895,578</b>

ID	Project Name	Project Costs	Fee Area (Monterey County) Trip Share		Maximum Eligible Fee						
			Project Cost in 2026 Dollars	External Trip Share	Total Fee Area Share of Trips	Eligible Share	Total Eligible Fee	Capped Total Eligible Fee	By Fee Area		
		North County (Zone 1)							Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)
1	Salinas Road Improvements	\$11,405,100	47.9%	52.1%	52.1%	\$5,942,365	\$5,942,365	\$3,009,749	\$2,261,447	\$285,402	\$385,766
2	G12 San Miguel Canyon Corridor Project	\$55,000,000	35.0%	65.0%	16.1%	\$8,830,453	\$8,830,453	\$4,527,564	\$3,373,233	\$617,797	\$311,859
4	US 101 - Salinas Corridor	\$52,000,000	19.0%	81.0%	81.0%	\$42,110,862	\$42,110,862	\$3,128,475	\$32,878,665	\$643,133	\$5,460,589
5	US 101 - South of Salinas Improvements	\$350,000,000	13.9%	86.1%	16.6%	\$57,976,789	\$57,976,789	\$1,220,008	\$27,644,050	\$6,155,965	\$22,956,767
6	Davis Road Bridge Replacement and Road Widening	\$71,742,000	0.8%	99.2%	99.2%	\$71,181,551	\$71,181,551	\$880,685	\$34,149,880	\$35,665,817	\$485,169
8	SR-1 Corridor & Busway	\$40,183,401	12.6%	87.4%	87.4%	\$35,110,176	\$35,110,176	\$5,317,990	\$6,671,359	\$23,033,716	\$87,111
9	Del Monte Corridor	\$8,000,000	4.6%	95.4%	28.8%	\$2,301,518	\$2,301,518	\$56,070	\$96,630	\$2,147,303	\$1,515
10	Holman Highway Safety Improvements	\$22,300,000	2.1%	97.9%	29.4%	\$6,558,613	\$6,558,613	\$48,811	\$177,145	\$6,323,708	\$8,948
11	Scenic Route 68 Corridor Improvements	\$330,004,000	3.5%	96.5%	25.9%	\$85,394,577	\$85,394,577	\$481,440	\$41,225,520	\$40,283,775	\$3,403,842
12	US 101/5th Street Interchange	\$20,000,000	1.4%	98.6%	20.4%	\$4,086,788	\$4,086,788	\$39,023	\$1,257,649	\$219,066	\$2,571,050
13	SR 156 - Castroville Boulevard Interchange	\$126,000,000	27.8%	72.2%	17.5%	\$22,043,786	\$5,000,000	\$1,847,497	\$637,725	\$2,498,485	\$16,293
14	US 101 - Alvin Drive overpass/underpass and Bypass	\$12,325,000	2.6%	97.4%	58.1%	\$7,157,546	\$7,157,546	\$144,113	\$6,025,268	\$757,172	\$230,994
15	SR 218 - Operational Improvements and Complete Streets	\$16,450,000	3.9%	96.14%	7.6%	\$1,244,341	\$1,244,341	\$18,869	\$64,816	\$1,156,754	\$3,902
		\$1,115,409,501	--	--	--	\$349,939,365	\$332,895,578	\$20,720,294	\$156,463,387	\$119,788,093	\$35,923,804

# Comparison of Max Fee per Trip

	Fee per Trip by Fee Zone				Total
	North County (Zone 1)	Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)	
<i>Trip Growth By Fee Area</i>	<i>6,347</i>	<i>45,587</i>	<i>70,979</i>	<i>11,938</i>	<i>134,851</i>
<i>Total Eligible Cost by Fee Zone</i>	<i>\$20,720,294</i>	<i>\$156,463,387</i>	<i>\$119,788,093</i>	<i>\$35,923,804</i>	<i>\$332,895,578</i>
<i>Fee per Trip by Fee Zone</i>	<i>\$3,265</i>	<i>\$3,432</i>	<i>\$1,688</i>	<i>\$3,009</i>	<i>\$2,469</i>
<i>2018 Total Trips</i>					<i>111,667</i>
<i>Fee per Trip (2018)</i>					<i>\$1,224</i>

ID	Project Name	Project Costs	Fee Area (Monterey County) Trip Share		Maximum Eligible Fee						
		Project Cost in 2026 Dollars	External Trip Share	Total Fee Area Share of Trips	Eligible Share	Total Eligible Fee	Capped Total Eligible Fee	By Fee Area			
								North County (Zone 1)	Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)
1	Salinas Road Improvements	\$11,405,100	47.9%	52.1%	52.1%	\$5,942,365	\$2,392,201	\$1,211,626	\$910,384	\$114,893	\$155,297
2	G12 San Miguel Canyon Corridor Project	\$55,000,000	35.0%	65.0%	19.3%	\$10,629,639	\$3,554,851	\$1,822,649	\$1,357,953	\$248,705	\$125,544
4	US 101 - Salinas Corridor	\$52,000,000							\$13,235,872	\$258,904	\$2,198,254
5	US 101 - South of Salinas Improvements	\$350,000,000							\$11,128,587	\$2,478,189	\$9,241,641
6	Davis Road Bridge Replacement and Road Widening	\$71,000,000							\$13,747,621	\$14,357,888	\$195,313
8	SR-1 Corridor & Busway	\$40,000,000							\$2,685,670	\$9,272,618	\$35,068
9	Del Monte Corridor	\$8,000,000							\$38,900	\$864,434	\$610
10	Holman Highway Safety Improvements	\$22,000,000							\$71,313	\$2,545,717	\$3,602
11	Scenic Route 68 Corridor Improvements	\$330,000,000							\$16,596,042	\$16,216,926	\$1,370,275
12	US 101/5th Street Interchange	\$20,000,000							\$506,288	\$88,189	\$1,035,020
13	SR 156 - Castroville Boulevard Interchange	\$126,000,000	27.8%	72.2%	21.5%	\$27,037,865	\$5,000,000	\$1,847,497	\$637,725	\$2,498,485	\$16,293
14	US 101 - Alvin Drive overpass/underpass and Bypass	\$12,325,000	2.6%	97.4%	59.5%	\$7,327,692	\$2,881,393	\$58,015	\$2,425,575	\$304,813	\$92,990
15	SR 218 - Operational Improvements and Complete Streets	\$16,450,000	3.9%	96.14%	7.7%	\$1,265,973	\$500,931	\$7,596	\$26,093	\$465,671	\$1,571
		\$1,115,409,501	--	--	--	\$398,942,840	\$137,000,000	\$9,445,065	\$63,368,023	\$49,715,432	\$14,471,479

**Scenario 1:**  
**\$137,000,000**  
**2018 Eligible Cost &**  
**41% Max Eligible Cost**

ID	Project Name	Project Costs	Fee Area (Monterey County) Trip Share		Maximum Eligible Fee						
			Project Cost in 2026 Dollars	External Trip Share	Total Fee Area Share of Trips	Eligible Share	Total Eligible Fee	Capped Total Eligible Fee	By Fee Area		
		North County (Zone 1)							Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)
1	Salinas Road Improvements	\$11,405,100	47.9%	52.1%	52.1%	\$5,942,365	\$2,888,764	\$1,463,130	\$1,099,358	\$138,743	\$187,533
2	G12 San Miguel Canyon Corridor Project	\$55,000,000	35.0%	65.0%	19.3%	\$10,629,639	\$4,292,751	\$2,200,986	\$1,639,831	\$300,330	\$151,604
4	US 101 - Salinas Corridor	\$52,000,000							\$15,983,318	\$312,646	\$2,654,558
5	US 101 - South of Salinas Improvements	\$350,000,000							\$13,438,612	\$2,992,601	\$11,159,982
6	Davis Road Bridge Replacement and Road Widening	\$71,000,000							\$16,601,294	\$17,338,237	\$235,856
8	SR-1 Corridor & Busway	\$40,000,000							\$3,243,150	\$11,197,389	\$42,347
9	Del Monte Corridor	\$8,000,000							\$46,975	\$1,043,869	\$736
10	Holman Highway Safety Improvements	\$22,000,000							\$86,116	\$3,074,147	\$4,350
11	Scenic Route 68 Corridor Improvements	\$330,000,000							\$20,040,978	\$19,583,167	\$1,654,711
12	US 101/5th Street Interchange	\$20,000,000							\$611,381	\$106,495	\$1,249,865
13	SR 156 - Castroville Boulevard Interchange	\$126,000,000	27.8%	72.2%	21.5%	\$27,037,865	\$5,000,000	\$1,847,497	\$637,725	\$2,498,485	\$16,293
14	US 101 - Alvin Drive overpass/underpass and Bypass	\$12,325,000	2.6%	97.4%	59.5%	\$7,327,692	\$3,479,501	\$70,058	\$2,929,066	\$368,084	\$112,293
15	SR 218 - Operational Improvements and Complete Streets	\$16,450,000	3.9%	96.14%	7.7%	\$1,265,973	\$604,912	\$9,173	\$31,509	\$562,333	\$1,897
		\$1,115,409,501	--	--	--	\$398,942,840	\$164,400,000	\$11,022,136	\$76,389,312	\$59,516,526	\$17,472,025

**Scenario 2:**  
**\$164,400,000**  
**2018 Eligible Cost + 20%**  
**49% Max Eligible Cost**

ID	Project Name	Project Costs	Fee Area (Monterey County) Trip Share		Maximum Eligible Fee						
		Project Cost in 2026 Dollars	External Trip Share	Total Fee Area Share of Trips	Eligible Share	Total Eligible Fee	Capped Total Eligible Fee	By Fee Area			
								North County (Zone 1)	Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)
1	Salinas Road Improvements	\$11,405,100	47.9%	52.1%	52.1%	\$5,942,365	\$3,528,497	\$1,787,149	\$1,342,817	\$169,468	\$229,063
2	G12 San Miguel Canyon Corridor Project	\$55,000,000	35.0%	65.0%	19.3%	\$10,629,639	\$5,243,405	\$2,688,407	\$2,002,980	\$366,840	\$185,178
4	US 101 - Salinas Corridor	\$52,000,000							\$19,522,911	\$381,884	\$3,242,425
5	US 101 - South of Salinas Improvements	\$350,000,000							\$16,414,666	\$3,655,329	\$13,631,420
6	Davis Road Bridge Replacement and Road Widening	\$71,000,000							\$20,277,741	\$21,177,884	\$288,087
8	SR-1 Corridor & Busway	\$40,000,000							\$3,961,363	\$13,677,112	\$51,725
9	Del Monte Corridor	\$8,000,000							\$57,378	\$1,275,040	\$899
10	Holman Highway Safety Improvements	\$22,000,000							\$105,186	\$3,754,933	\$5,313
11	Scenic Route 68 Corridor Improvements	\$330,000,000							\$24,479,161	\$23,919,966	\$2,021,156
12	US 101/5th Street Interchange	\$20,000,000							\$746,775	\$130,078	\$1,526,655
13	SR 156 - Castroville Boulevard Interchange	\$126,000,000	27.8%	72.2%	21.5%	\$27,037,865	\$5,000,000	\$1,847,497	\$637,725	\$2,498,485	\$16,293
14	US 101 - Alvin Drive overpass/underpass and Bypass	\$12,325,000	2.6%	97.4%	59.5%	\$7,327,692	\$4,250,055	\$85,572	\$3,577,723	\$449,599	\$137,161
15	SR 218 - Operational Improvements and Complete Streets	\$16,450,000	3.9%	96.14%	7.7%	\$1,265,973	\$738,873	\$11,204	\$38,487	\$686,865	\$2,317
		\$1,115,409,501	--	--	--	\$398,942,840	\$199,700,000	\$13,053,911	\$93,164,915	\$72,143,482	\$21,337,692

**Scenario 3:**  
**\$199,700,000**  
**2018 Eligible Cost + 46%**  
**60% Max Eligible Cost**

ID	Project Name	Project Costs	Fee Area (Monterey County) Trip Share		Maximum Eligible Fee						
			Project Cost in 2026 Dollars	External Trip Share	Total Fee Area Share of Trips	Eligible Share	Total Eligible Fee	Capped Total Eligible Fee	By Fee Area		
		North County (Zone 1)							Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)
1	Salinas Road Improvements	\$11,405,100	47.9%	52.1%	52.1%	\$5,942,365	\$4,434,633	\$2,246,098	\$1,687,660	\$212,988	\$287,887
2	G12 San Miguel Canyon Corridor Project	\$55,000,000	35.0%	65.0%	19.3%	\$10,629,639	\$6,589,939	\$3,378,804	\$2,517,356	\$461,046	\$232,733
4	US 101 - Salinas Corridor	\$52,000,000							\$24,536,498	\$479,953	\$4,075,097
5	US 101 - South of Salinas Improvements	\$350,000,000							\$20,630,040	\$4,594,037	\$17,132,042
6	Davis Road Bridge Replacement and Road Widening	\$71,000,000							\$25,485,173	\$26,616,478	\$362,069
8	SR-1 Corridor & Busway	\$40,000,000							\$4,978,663	\$17,189,468	\$65,009
9	Del Monte Corridor	\$8,000,000							\$72,113	\$1,602,477	\$1,130
10	Holman Highway Safety Improvements	\$22,000,000							\$132,199	\$4,719,220	\$6,678
11	Scenic Route 68 Corridor Improvements	\$330,000,000							\$30,765,541	\$30,062,741	\$2,540,199
12	US 101/5th Street Interchange	\$20,000,000							\$938,551	\$163,483	\$1,918,708
13	SR 156 - Castroville Boulevard Interchange	\$126,000,000	27.8%	72.2%	21.5%	\$27,037,865	\$5,000,000	\$1,847,497	\$637,725	\$2,498,485	\$16,293
14	US 101 - Alvin Drive overpass/underpass and Bypass	\$12,325,000	2.6%	97.4%	59.5%	\$7,327,692	\$5,341,492	\$107,548	\$4,496,502	\$565,058	\$172,385
15	SR 218 - Operational Improvements and Complete Streets	\$16,450,000	3.9%	96.14%	7.7%	\$1,265,973	\$928,619	\$14,082	\$48,371	\$863,255	\$2,912
		\$1,115,409,501	--	--	--	\$398,942,840	\$249,700,000	\$15,931,777	\$116,926,392	\$90,028,690	\$26,813,141

**Scenario 4:**  
**\$249,700,000**  
**2018 Eligible Cost + 82%**  
**75% Max Eligible Cost**

# Fee per Trip by Eligible Cost

	Fee per Trip by Fee Zone				Total
	North County (Zone 1)	Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)	
<i>Trip Growth By Fee Area</i>	6,347	45,587	70,979	11,938	134,851
<i>Total Eligible Cost by Fee Zone</i>	\$20,720,294	\$156,463,387	\$119,788,093	\$35,923,804	\$332,895,578
<i>Fee per Trip by Fee Zone</i>	\$3,265	\$3,432	\$1,688	\$3,009	\$2,469
				<i>2018 Total Trips</i>	111,667
				<i>Fee per Trip (2018)</i>	\$1,224
<b>Scenario 1: \$137m Eligible Cost (2018 Total, 41% Max Eligible)</b>	\$1,488	\$1,390	\$700	\$1,212	\$1,016
<b>Scenario 2: \$164.4m Eligible Cost (2018 Total + 20%, 49% Max Eligible)</b>	\$1,737	\$1,676	\$839	\$1,464	\$1,219
<b>Scenario 3: \$199.7m Eligible Cost (2018 Total + 46%, 60% Max Eligible)</b>	\$2,057	\$2,044	\$1,016	\$1,787	\$1,481
<b>Scenario 4: \$249.7m Eligible Cost (2018 Total + 82%, 75% Max Eligible)</b>	\$2,510	\$2,565	\$1,268	\$2,246	\$1,852

# Next Steps

1. Choose Eligible Cost Amount
2. Calculate Fees by Land Use
3. Update Regional Fee Schedule & Nexus Study
4. TAMC Board Approval
5. Cities/County Approvals