

# Senate Bill 125 Funding

TAMC Board of Directors

December 6, 2023

Alissa Guther, Transportation Planner



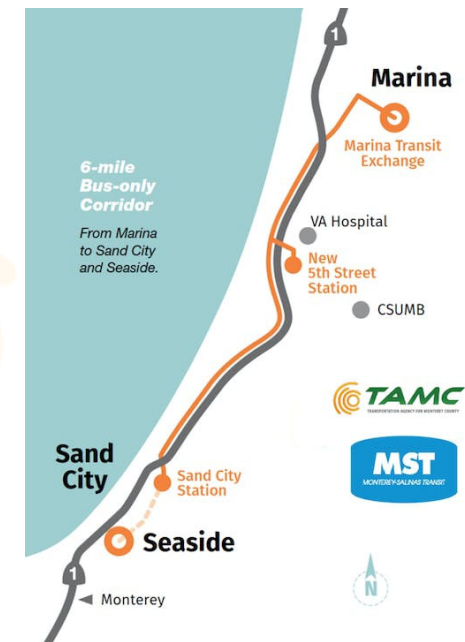
# SB 125 Overview

- SB 125 provides formula funding:
  - Transit and Intercity Rail Capital Program
  - Zero Emission Transit Capital Program



# Eligible Projects

- Rail Capital Projects
- Rail and Transit Preconstruction Activities
- Bus Rapid Transit and Bus Investments
- Zero Emission Transit Fleets
- Zero Emission charging infrastructure
- Transit operations



# Funding Distribution

## Budget

TIRCP	\$44.5M
ZETCP	\$8M
<b>Total</b>	<b>\$52.5M</b>
<i>Admin Budget</i>	<i>max \$524,758</i>

- No time limit for fund expenditure

# Administration

- Allocation Request
  - Due December 31, 2023
- Short term financial plan
- TAMC/MST coordination
- CalSTA Reporting



COMMUTER RAIL EXTENSION TO MONTEREY COUNTY PROJECT  
SALINAS INTERMODAL TRANSPORTATION CENTER

# Executive Committee Recommended Action

Agency	Project	Funding
MST/TAMC	Administrative Expenses	\$524,758
MST	50% of remaining SB 125 funding	\$25,975,523
TAMC	50% of remaining SB 125 funding	\$25,975,523
MST	SURF Construction <b>Measure X</b> Additional Allocation:	\$9,234,350
	<b>Total</b>	<b>\$61,710,154</b>

**TAMC Executive Committee approved Nov. 1;  
TAMC Rail Policy Committee supported recommendation Nov. 6**



# TAMC

Rail Project	SB 125 Funding Request
Pajaro Station (design)	\$8,781,000
Monterey County Rail Extension (construction)	\$5,000,000
Coast Rail Corridor Positive Train Control (PTC) (construction)	\$4,694,523
King City Rail Platform (construction)	\$7,500,000
<b>Total</b>	<b>\$25,975,523</b>

# Monterey Salinas Transit

Bus Project	Oct 13 Request	Nov 14 Request
Operations	\$29,105,915	\$29,105,915
SURF! Construction Shortfall ~	\$9,234,350	\$13,058,165
Electric Bus Charging ^	\$3,823,815	
Zero Emission Buses	\$2,276,390	\$2,276,393
Microgrid Design & Hydrogen Fuel Cell Electric Bus ~	\$3,760,575	\$7,510,573
Salinas Valley HCEB Fixed Route ^	\$3,750,000	
<b>Total</b>	<b>\$51,951,045</b>	<b>\$51,951,046</b>



# Recommended Actions

- 1.DISCUSS** project candidates
- 2.APPROVE** allocating a 50/50 split
- 3.DIRECT** staff to evaluate programming changes annually via Integrated Funding Strategy, or if grant funding opportunities arise
- 4.APPROVE** increasing Measure X funding for the SURF! Busway project by a total of \$9.2 million, contingent on 50/50 split

# Thank you

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