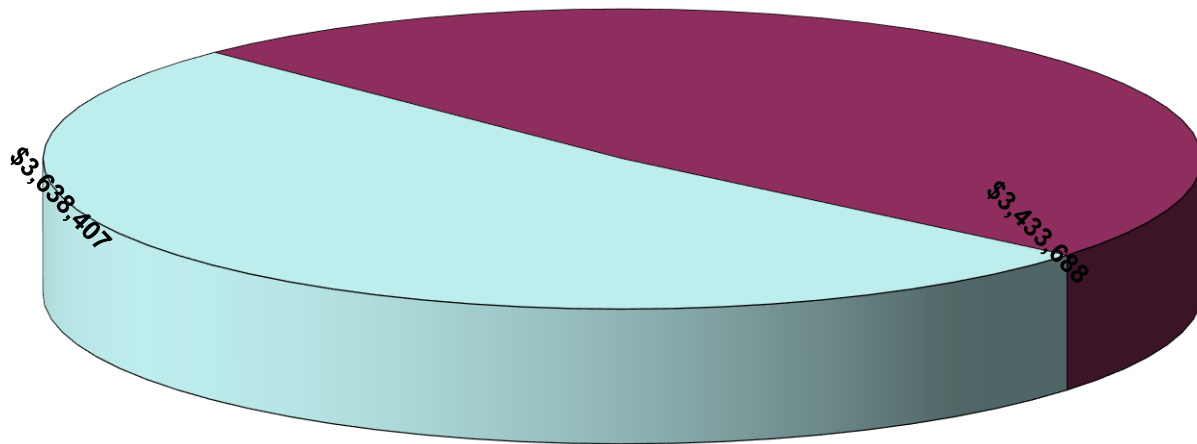


TOTAL REVENUE & EXPENDITURES

SOURCE OF REVENUE/EXPENDITURE	FY 22/23
Operating Revenue	\$3,638,407
Direct Program Revenue	\$3,433,688
TOTAL REVENUE	\$7,072,095
Operating Expenditures	\$3,638,407
Direct Program Expenditures	\$3,433,688
TOTAL EXPENDITURES	\$7,072,095
REVENUE MINUS EXPENDITURES	\$0

FY 22/23 Revenue and Expenditures



□ Operating Revenue
■ Direct Program Revenue