



**PUBLIC WORKS DEPARTMENT
CITY OF PACIFIC GROVE**

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August 3, 2017

Michael Zeller
Principal Transportation Planner
Transportation Agency of Monterey County (TAMC)
55 B Plaza Circle
Salinas, CA 93901-2902

Attn: Michael Zeller, Principal Transportation Planner

RE: Pacific Grove Measure X Five Year Capital Improvement Program

Dear Mr. Zeller:

The City of Pacific Grove understands the requirements of the Measure X agreement and the need to perform a five year Capital Improvement Program to be eligible to receive funding from the measure. The City has opted to join the regional effort to develop a long term Pavement Condition Index administered through the Transportation Agency of Monterey County. Through the completion of the PCI the City will develop a long term CIP program that we will use as a road map for future projects, but this program will also have budget numbers associated with the recommended repairs so we can plan accordingly within the five year CIP.

The City intends to use the Measure X funds for much needed road repairs, primarily overlays and reconstruction projects, and vows to continue to use our general fund allocations for maintenance projects, such as slurry seals.

The City has identified three potential roadways that need attention. We have evaluated these roadways and have a cost associated with potential work, but do not have a PCI or exact cost for repair.

- Fountain Avenue overlay from Pine to Lighthouse: \$130,880
- Congress reconstruction from David to Forest Grove Elementary: \$1,055,680
- Del Monte Blvd reconstruction from Jewell to Asilomar: \$1,324,679

The City recognizes that these costs would exceed allotted amounts through the measure, but local funding or segmenting the work on the roadways would have to occur. The City will

provide TAMC a five year CIP forecast once the PCI has been completed and a true budget has been determined.

Please let me know if you need any additional information or have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Daniel Gho", with a stylized flourish at the end.

Daniel Gho
Director of Public Works

**CITY OF PACIFIC GROVE
THREE-YEAR MAINTENANCE OF EFFORT REPORT
FOR YEARS 2015 – 2018**

Year 1

Fund Source	Amount	Year
General Fund	\$225,000	FY 2015-16
Total Expended on Transportation	Slurry Project \$137,023	

Year 2

Fund Source	Amount	Year
General Fund	\$200,000	FY 2016-17
Total Expended on Transportation	Slurry Completed at \$150,000: Alley reconstruction Completed at \$34,000	

Year 3

Fund Source	Amount	Year
General Fund	\$200,000	FY 2107-18
Total Expended on Transportation	Slurry Project out to bid currently: Engineers estimate is \$200,000	

Three-Year Average of Transportation Expenditures:

\$208,000 Budgeted: \$173,000 expended, Pending slurry seal 2017-18 bid proposals.

I, the undersigned, certify that the above information is true and correct to the best of my knowledge.


Daniel Gho: Public Works Director