

CITY of Del Rey Oaks
MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
FOR YEARS 2017 – 2023

YEAR 1

Project	Description & Phase	Total Cost	Measure X	PCI
Street Slurry	Type 2 slurry city streets phase 1 Design and construction	175,000	Total annual allocation, remainder funded from gas tax and general fund	Unknown
Totals:		175,000		

YEAR 2

Project	Description & Phase	Total Cost	Measure X	PCI
Street Reconstruction	Reconstruction of cul-du-sacs along Portola Design completed, this is construction	500,000	Loan against future Measure X	Unknown
Totals:		500,000		

YEAR 3

Project	Description & Phase	Total Cost	Measure X	PCI
Street Slurry	Slurry City streets phase 2 Design and construction	200,000	100,000	Unknown
Totals:		200,000		

YEAR 4

Project	Description & Phase	Total Cost	Measure X	PCI
Street Slurry	Slurry City streets phase 3 Design and construction	100,000	50,000	Unknown
Totals:				

YEAR 5

Project	Description & Phase	Total Cost	Measure X	PCI
Street Slurry	Slurry City streets phase 4 Design and construction	100,000	50,000	Unknown
Totals:				

DEFINITIONS OF REQUESTED INFORMATION:

1. Project: The title of the project to receive Measure X funding.

2. Description & Phase: A general description of the project and the phase (e.g. Environmental; Design; Right-of-Way; or Construction) that will be funded in the given year.
3. Total Cost: The total cost of the project.
4. Measure X: The amount of Measure X funding that will be expended on the project.
5. PCI: The Pavement Condition Index for the roadway (if known), from the local jurisdiction's Pavement Management Program.

**CITY of Del Rey Oaks
THREE-YEAR MAINTENANCE OF EFFORT REPORT
FOR YEARS 2009 – 2012**

Year 1

Fund Source	Amount	Year
General Fund	50,083	2009-10
Total Expended on Transportation		

Year 2

Fund Source	Amount	Year
General Fund	50,083	2010-11
Total Expended on Transportation		

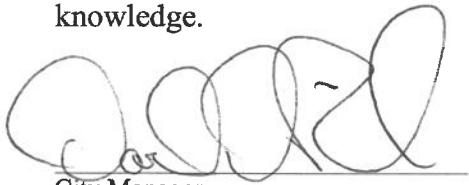
Year 3

Fund Source	Amount	Year
General Fund	(3,660)	2011-12
Total Expended on Transportation		

Three-Year Average of Transportation Expenditures:

\$ 33,389_____

I, the undersigned, certify that the above information is true and correct to the best of my knowledge.



City Manager