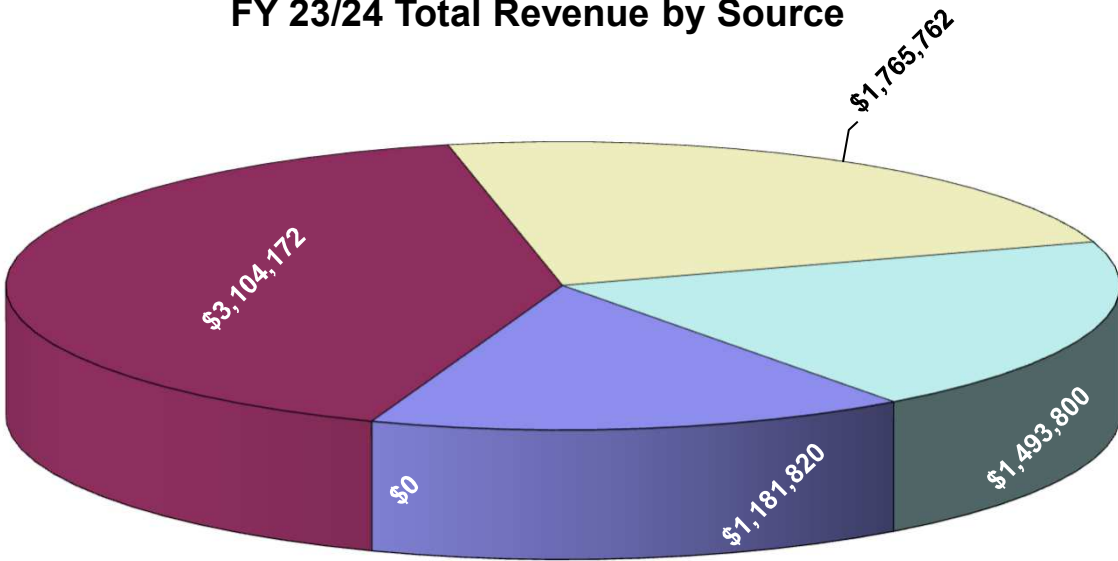


TOTAL REVENUE BY SOURCE	
SOURCE OF REVENUE	FY 23/24
Federal Grants	\$0
State Grants	\$3,104,172
Local Contributions	\$1,765,762
Other (RSTP)	\$1,493,800
Reserves	\$1,181,820
TOTAL REVENUE	\$7,545,554

FY 23/24 Total Revenue by Source



- Federal Grants
- State Grants
- Local Contributions
- Other (RSTP)
- Reserves