

Senate Bill 125 Funding

Alissa Guther, Transportation Planner



SB 125 Overview

- SB 125 provides formula funding:
 - Transit and Intercity Rail Capital Program
 - Zero Emission Transit Capital Program
- Reporting and accountability measures



Funding Distribution

Budget

TIRCP	\$44.5M
ZETCP	\$8M
Total	\$52.5M
<i>Admin Budget</i>	<i>max \$524,758</i>

- No time limit for fund expenditure

Eligible Projects

- Rail Capital Projects
- Rail and Transit Preconstruction Activities
- Bus Rapid Transit and Bus Investments
- Zero Emission Transit Fleets
- Zero Emission charging infrastructure
- Transit operations



Allocation Timeline

- Allocation Request
 - December 31, 2023
 - Narrative
 - Short Term Financial Plan
- Long Term Financial Plan
 - June 30, 2026



COMMUTER RAIL EXTENSION TO MONTEREY COUNTY PROJECT
SALINAS INTERMODAL TRANSPORTATION CENTER

Monterey Salinas Transit

Project	SB 125 Funding Request
Operations	\$29,105,915
Electric Bus Charging	\$3,823,815
Zero Emission Buses	\$2,276,390
Microgrid Design & Hydrogen Fuel Cell Electric Bus	\$2,276,390
Salinas Valley HCEB Fixed Route	\$3,750,000
SURF! Construction	\$9,234,350
Total	\$51,951,045

TAMC

Project	SB 125 Funding Request
Pajaro Station (Design)	\$8,781,000
Pajaro Station (Right-Of-Way)	\$8,444,000
Salinas Right of Way (Construction)	\$5,000,000
Coast Rail Corridor Positive Train Control (PTC) (Construction)	\$1,500,000
King City Rail Platform (Construction)	\$18,975,000
Total	\$42,700,000

Recommended Action

Agency	Project	Funding
MST/TAMC	Administrative Expenses	\$524,758
MST	50% of remaining SB 125 funding	\$25,987,500
TAMC	50% of remaining SB 125 funding	\$25,987,500
MST	SURF Construction Measure X Additional Allocation:	\$9,234,350
	Total	\$61,734,008

Thank you

Contact: Alissa Guther

(831)775-4402

alissa@tamcmonterey.org



