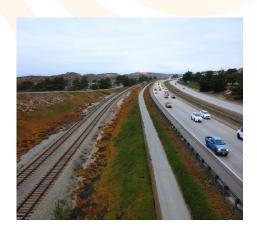
Senate Bill 125 Funding

Alissa Guther, Transportation Planner



SB 125 Overview

- SB 125 provides formula funding:
 - Transit and Intercity Rail Capital Program
 - Zero Emission Transit Capital Program
- Reporting and accountability measures







Funding Distribution

Budget

Admin Budget	max \$524,758
Total	\$52.5M
ZETCP	\$8M
TIRCP	\$44.5M

No time limit for fund expenditure



Eligible Projects

- Rail Capital Projects
- Rail and Transit
 Preconstruction Activities
- Bus Rapid Transit and Bus Investments
- Zero Emission Transit Fleets
- Zero Emission charging infrastructure
- Transit operations







Allocation Timeline

- Allocation Request
 - December 31, 2023
 - Narrative
 - Short Term Financial Plan
- Long Term Financial Plan
 - June 30, 2026







Monterey Salinas Transit

Project	SB 125 Funding Request
Operations	\$29,105,915
Electric Bus Charging	\$3,823,815
Zero Emission Buses	\$2,276,390
Microgrid Design & Hydrogen Fuel Cell Electric Bus	\$2,276,390
Salinas Valley HCEB Fixed Route SURF! Construction	\$3,750,000
	\$9,234,350
Total	\$51,951,045



TAMC

Project	SB 125 Funding Request
Pajaro Station (Design)	\$8,781,000
Pajaro Station (Right-Of-Way)	\$8,444,000
Salinas Right of Way (Construction)	\$5,000,000
Coast Rail Corridor Positive Train Control (PTC) (Construction)	\$1,500,000
King City Rail Platform (Construction)	\$18,975,000
Total	\$42,700,000



Recommended Action

Agency	Project	Funding
MST/TAMC	Administrative Expenses	\$524,758
MST	50% of remaining SB 125 funding	\$25,987,500
TAMC	50% of remaining SB 125 funding	\$25,987,500
MST	SURF Construction Measure X Additional Allocation:	\$9,234,350
	Total	\$61,734,008



Thank you

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