

RESOLUTION NO. 17 -__

A RESOLUTION OF THE CITY OF SEASIDE CITY COUNCIL

AUTHORIZING STAFF TO SUBMIT THE MEASURE X FIVE YEAR CAPITAL IMPROVEMENT PROGRAM AND THE MAINTENANCE OF EFFORT REPORT TO THE TRANSPORTATION AGENCY OF MONTEREY COUNTY.

WHEREAS, the Policies and Project Descriptions for the Transportation Safety & Investment Plan promulgated by the Transportation Agency of Monterey County (the TAMC Measure X Master Plan) recommends capital improvement projects to upgrade the transportation system for the City of Seaside as well as Monterey County; and

WHEREAS, the Measure X Five-Year Capital Improvement Program attached hereto as Exhibit 'A' has been prepared in accordance with the TAMC Measure X Master Plan and the Measure X Funding Agreement between the Transportation Agency of Monterey County and the City of Seaside (the Measure X Funding Agreement); and

WHEREAS, the Maintenance of Effort Report attached hereto as Exhibit 'B' has been prepared in accordance with the Measure X Funding Agreement; and

WHEREAS, the Measure X Funding Agreement requires the submittal of a Measure X Five-Year Capital Improvement Program and Maintenance of Effort Report by August 31, 2017.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Seaside hereby authorizes staff to submit the Measure X Five-Year Capital Improvement Program (Exhibit A) and the Maintenance of Effort Report (Exhibit B) to the Transportation Agency of Monterey County.

PASSED AND ADOPTED at a regular meeting of the City Council duly held on the 17th day of August 2017 by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

Ralph Rubio, Mayor

ATTEST:

Lesley Milton-Rerig, City Clerk

CITY of SEASIDE
MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
FOR YEARS 2018 – 2022

Exhibit A

YEAR 1

Project	Description & Phase	Total Cost	Measure X	PCI
Residential Streets	Phase 1 – Remove & Replace Failed Road Sections on Harcourt between Fremont & Prospect and on Trinity between Fremont & Noche Buena	\$400,000	\$400,000	<50
Bike Safe Grates	Phase 1 – Construct bike safe grates	\$200,000	\$200,000	n/a
Totals:		\$600,000	\$600,000	

YEAR 2

Project	Description & Phase	Total Cost	Measure X	PCI
Residential Streets	Phase 2 – Remove & Replace Failed Road Sections on Hamilton between Fremont & Noche Buena and on Sonoma between Fremont & Noche Buena	\$430,000	\$430,000	<50
Playa Ave	Phase 1 – Design ADA Upgrades from Del Monte Blvd to Frontage Road	\$100,000	\$100,000	<50
Totals:		\$530,000	\$530,000	

YEAR 3

Project	Description & Phase	Total Cost	Measure X	PCI
Playa Ave	Phase 1 – Construct ADA Upgrades from Del Monte Blvd to Frontage Road	\$300,000	\$300,000	<50
Residential Streets	Phase 3 – Remove & Replace Failed Road Sections on Amador between Fremont & Noche Buena and on Elm between Fremont & Noche Buena	\$500,000	\$500,000	<50
Totals:		\$800,000	\$800,000	

CITY of SEASIDE
MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
FOR YEARS 2018 – 2022

YEAR 4

Project	Description & Phase	Total Cost	Measure X	PCI
Residential Streets	Phase 4 – Remove & Replace Failed Road Sections on Residential Streets	\$500,000	\$500,000	<60
Hilby Ave	Phase 2 – Design ADA Upgrades between Yosemite & Mescal	\$100,000	\$100,000	<50
Totals:		\$600,000	\$600,000	

YEAR 5

Project	Description & Phase	Total Cost	Measure X	PCI
Residential Streets	Phase 5 – Remove & Replace Failed Road Sections on Residential Streets	\$200,000	\$200,000	<60
Hilby Ave	Phase 2 – Construct ADA Upgrades between Yosemite & Mescal	\$400,000	\$400,000	<60
Totals:		\$600,000	\$600,000	

DEFINITIONS OF REQUESTED INFORMATION:

1. Project: The title of the project to receive Measure X funding.
2. Description & Phase: A general description of the project and the phase (e.g. Environmental; Design; Right-of-Way; or Construction) that will be funded in the given year.
3. Total Cost: The total cost of the project.
4. Measure X: The amount of Measure X funding that will be expended on the project.
5. PCI: The Pavement Condition Index for the roadway, from the local jurisdiction's Pavement Management Program.

**CITY of SEASIDE
THREE-YEAR MAINTENANCE OF EFFORT REPORT
FOR YEARS 2013 – 2016**

Year 1

Fund Source	Amount	Year
General Fund	\$594,586	2012/2013
Total Expended on Transportation		

Year 2

Fund Source	Amount	Year
General Fund	\$151,797	2013/2014
Total Expended on Transportation		

Year 3

Fund Source	Amount	Year
General Fund	\$656,888	2014/2015
Total Expended on Transportation		

Three-Year Average of Transportation Expenditures:

\$ 467,757

I, the undersigned, certify that the above information is true and correct to the best of my knowledge.



 Craig Malin, City Manager
 City of Seaside