

Transportation Agency for Monterey County

2025 Integrated Funding Strategy - FINAL

(all dollars in \$1,000s)



	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Funding
State Route 68 Safety & Traffic Flow - Full Corridor								
	Env't							
State Transportation Improvement Program	\$ 5,487							\$ 5,487
Highway Infrastructure Program	\$ 3,393							\$ 3,393
Measure X	\$ 640							\$ 640
SB 1 Local Partnership Formula	\$ 1,949							\$ 1,949
State Route 68 Safety & Traffic Flow - Phase 1 (Corral De Tierra / San Benencia)								
	Design	ROW		Con				
State Transportation Improvement Program	\$ 23,516			\$ 6,300				\$ 29,816
Measure X		\$ 14,675		\$ 6,300				\$ 20,975
SB 1 Local Partnership Formula		\$ 1,325						\$ 1,325
SB 1 Solutions for Congested Corridors - Cycle 5 (future)				\$ 57,000				\$ 57,000
	\$ 34,985	\$ 16,000	\$ -	\$ 69,600	\$ -	\$ -	\$ -	\$ 120,585
State Route 156 - A: Castroville Boulevard Interchange								
	Design & ROW		ROW & Con					
State Transportation Improvement Program	\$ 25,700							\$ 25,700
Federal DEMO	\$ 312							\$ 312
Measure X			\$ 10,400					\$ 10,400
Developer Fees			\$ 5,000					\$ 5,000
SB 1 Trade Corridors / Local Partnership - Cycle 4 (future)			\$ 80,300					\$ 80,300
	\$ 26,012	\$ -	\$ 95,700	\$ -	\$ -	\$ -	\$ -	\$ 121,712
US 101 South of Salinas								
	Study & Env't		Design					
Measure X	\$ 440		\$ 8,550					\$ 8,990
State Transportation Improvement Program	\$ 9,989		\$ 8,450					\$ 18,439
	\$ 10,429	\$ -	\$ 17,000	\$ -	\$ -	\$ -	\$ -	\$ 27,429
Highway 1 Rapid Bus Corridor								
	Env't & Design							
Measure X	\$ 7,697							\$ 7,697
SB 1 Local Partnership Formula (MST)	\$ 100							\$ 100
Federal Transit - Section 5307	\$ 69							\$ 69
Highway 1 Rapid Bus Corridor								
	Con							
Measure X	\$ 20,132							\$ 20,132
MST Capital Reserves	\$ 2,000							\$ 2,000
Federal Transit - Capital Investment Grant	\$ 22,171							\$ 22,171
State Earmark	\$ 2,500							\$ 2,500
SB 125 TIRCP	\$ 25,976							\$ 25,976
SB 1 TIRCP	\$ 25,000							\$ 25,000
	\$ 105,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,644
Holman Highway 68 - Pacific Grove Roundabout								
	Env't							
Measure X	\$ 1,000							\$ 1,000
	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Multimodal Corridor: Imjin Parkway								
	Env't & Design							
State Transportation Improvement Program	\$ 1,650							\$ 1,650

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	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Funding
<i>Developer Fees</i>	\$ 1,000							\$ 1,000
Multimodal Corridor: Imjin Parkway	Con							
<i>SB 1 Local Partnership Competitive</i>	\$ 19,000							\$ 19,000
<i>SB 1 Local Partnership Formula</i>	\$ 1,250							\$ 1,250
<i>Developer Fees</i>	\$ 2,000							\$ 2,000
<i>Measure X</i>	\$ 18,250							\$ 18,250
	\$ 43,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,150
Fort Ord Trails and Greenway - Segment 1 (Highway 218)	Design & ROW							
<i>Measure X</i>	\$ 1,367							\$ 1,367
<i>SB 1 Local Partnership Formula</i>	\$ 600							\$ 600
<i>Active Transportation Program</i>	\$ 1,198							\$ 1,198
Fort Ord Trails and Greenway - Segment 1 (Highway 218)	Con							
<i>Measure X</i>	\$ 11,514							\$ 11,514
<i>Active Transportation Program</i>	\$ 9,181							\$ 9,181
	\$ 23,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,860
Fort Ord Trails and Greenway - Segment 2 (Jerry Smith Trailhead)	Design							
<i>Measure X</i>	\$ 427			\$ 4,663				\$ 5,090
<i>Federal Lands Access Program</i>	\$ 560			\$ 6,588				\$ 7,148
	\$ 987	\$ -		\$ 11,251	\$ -			\$ 12,238
Fort Ord Trails and Greenway - Segment 3 (California Avenue)	Design							
<i>Measure X</i>	\$ 800							\$ 800
<i>Active Transportation Program</i>	\$ 528							\$ 528
Fort Ord Trails and Greenway - Segment 3 (California Avenue)	Con							
<i>Measure X</i>		\$ 1,441						\$ 1,441
<i>Active Transportation Program</i>	Time Ext -->	\$ 6,921						\$ 6,921
<i>Active Transportation Program (Non-Infrastructure)</i>	Time Ext -->	\$ 980						\$ 980
	\$ 1,328	\$ 9,342	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,670
Fort Ord Trails and Greenway - Segment 4 (Laguna Grande) + N. Fremont			Design		Con			
<i>Measure X</i>			\$ 1,000		\$ 1,500			\$ 2,500
<i>Active Transportation Program (future)</i>			\$ 1,000		\$ 7,000			\$ 8,000
	\$ -	\$ -	\$ 2,000	\$ -	\$ 8,500	\$ -	\$ -	\$ 10,500
Salinas Rail Extension - Kick Start Construction Management	Con Mgt							
<i>Traffic Congestion Relief Program</i>	\$ 4,382							\$ 4,382
	\$ 4,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,382
Monterey County Rail Extension - Packages 2 (Layover) & 3 (Gilroy)	Design	Con						
<i>Traffic Congestion Relief Program</i>	\$ 5,500	\$ 15,742						\$ 21,242
<i>SB 1 TIRCP</i>		\$ 8,033						\$ 8,033
<i>Regional Surface Transportation Program - Reserve</i>	\$ 437	\$ 2,600						\$ 3,037
<i>Coronavirus Response and Relief Supplemental Appropriations Act</i>		\$ 2,003						\$ 2,003
<i>SB 125 TIRCP</i>		\$ 18,476						\$ 18,476
	\$ 5,937	\$ 46,854	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,791

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	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Funding
Salinas Rail Extension - Positive Train Control								
		Con						
SB 1 TIRCP		\$ 1,615						\$ 1,615
	\$ -	\$ 1,615	\$ -	\$ -	\$ -			\$ 1,615
King City Multimodal Transit Center								
		Con						
SB 125 TIRCP		\$ 7,500						\$ 7,500
Interregional Transportation Improvement Program		\$ 9,000						\$ 9,000
Amtrak		\$ 5,000						\$ 5,000
SB 1 TIRCP		\$ 25,000						\$ 25,000
	\$ -	\$ 46,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,500
Pajaro / Watsonville Multimodal Station								
		Env't		Design				
SB 1 TIRCP	\$ 2,274							\$ 2,274
State Transportation Improvement Program (future)			\$ 8,781					\$ 8,781
	\$ 2,274	\$ -	\$ 8,781	\$ -	\$ -	\$ -	\$ -	\$ 11,055
Highway 1 Elkhorn Slough Climate Resiliency Project								
		Study						
State Member Designated Funding	\$ 1,000							\$ 1,000
Caltrans Planning Grant	\$ 2,250							\$ 2,250
	\$ 3,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,250
Habitat Preservation / Advance Mitigation								
		Study		ROW				
Measure X	\$ 96		\$ 4,904					\$ 5,000
SB 1 Adaptation Planning Grant	\$ 376							\$ 376
SB 1 Statewide Habitat Grant			\$ 4,904					\$ 4,904
	\$ 472	\$ -	\$ 9,808	\$ -	\$ -	\$ -	\$ -	\$ 10,280
Regional Wayfinding (Bikeway Signs)								
		Con						
SB 1 Local Partnership Formula	\$ 887							\$ 887
Regional Surface Transportation Program - Reserve	\$ 1,044							\$ 1,044
	\$ 1,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,931
Safe Routes to Schools: Measure X Regional Program								
Measure X	\$ 3,134	\$ 723	\$ 723	\$ 723	\$ 723	\$ 723	\$ 723	\$ 7,474
	\$ 3,134	\$ 723	\$ 723	\$ 723	\$ 723	\$ 723	\$ 723	\$ 7,474
Senior and Disabled Transportation: Measure X Regional Program								
Measure X	\$ 2,915	\$ 524	\$ 524	\$ 524	\$ 524	\$ 524	\$ 524	\$ 6,058
	\$ 2,915	\$ 524	\$ 524	\$ 524	\$ 524	\$ 524	\$ 524	\$ 6,058
Commuter Bus, Salinas Valley Transit Centers - B: Salinas Bus O&M Facility								
		Env't & Con						
Measure X	\$ 10,000							\$ 10,000
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Planning, Programming, and Monitoring								
State Transportation Improvement Program - PPM	\$ 1,133	\$ 277	\$ 277	\$ 276	\$ 253	TBD	TBD	\$ 2,216
Total	\$ 1,133	\$ 277	\$ 277	\$ 276	\$ 253	\$ -	\$ -	\$ 2,216

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