

COUNTY OF MONTEREY
MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
FOR YEARS 2017/18 - 2021/22

Year 1 - 2017/18

Project	Description & Phase	Total Cost	Measure X
Traffic Calming Improvements*	Implement City wide traffic calming policy for residential streets (D & C)	\$ 600,000	\$ 500,000
E. Laurel & St. Edwards Traffic Signal*	New traffic singal; ped ramps; buds shelter ; signalge and striping (C)	\$ 1,250,000	\$ 1,050,000
Tyler Street Sidewalk Upgrades*	Replace tree damaged swk/C&G; new ped ramps; replace trees (C)	\$ 500,000	\$ 500,000
Annual Misc. City Street Rehabilitation*	Citywide program to upgrade and maintain roads (C)	\$ 600,000	\$ 600,000
Central Avenue Sidewalk Upgrades	Replace tree damaged swk/C&G; new ped ramps; replace trees (C)	\$ 400,000	\$ 400,000
Williams Road & roundabout design	Road Pavement / roundabout/streetscape (P E)	\$ 100,000	\$ 100,000
Mortensen/Mercer/Skyway	Make road patch and repairs to pavement (M)	\$ 70,000	\$ 70,000
Sanborn Rd/Elvee Dr/US101*	Additional fudns to complete construction of Sanborn/Elvee Road (C)	\$ 4,000,000	\$ 300,000
Alvin/Linwood/Maryal Routes	reduce lane lines from 4 to 2; new bike lanes; ped enhancements (P S & E)	\$ 2,847,000	\$ 180,000
E. Laurel Dr Sidewalk & Lights	new sidewalk; new pedestrian lighting on swk and bike path (P E)	\$ 1,120,000	\$ 900,000
Chinatown Renewal Street	new street lights and pedestrian lights (P)	\$ 695,000	\$ 195,000
ADA Traffic Signal Upgrades	replace pughbuttons, audible signals and various ADA upgrades (P S & E)	\$ 25,000	\$ 25,000
Culvert Rehabilitation at Gabilan & Natividad Creeks	repair steel pipe culverts on E Laurel Drive at the two creeks (P E)	\$ 145,000	\$ 145,000
Street Light Installations	analize street lighting in high crime areas of the City (P S & E)	\$ 75,000	\$ 75,000
Bardin Road Improvements	Design new road section for the reconstrucion of Bardin Road (P S & E)	\$ 860,000	\$ 165,000
	Totals:	\$ 13,287,000	\$ 5,205,000

* Encumbured funds (\$2,950,000)

Phase: D & C- Design & Construction; D & E -Design & Engineering; P E - Preliminary Engineering; PS&E - Plans Specs & Estimated; P - Planning; C - Construction; M - Maintenance

DEFINITIONS OF REQUESTED INFORMATION:

1. Project: The title of the project to receive Measure X funding

2. Description & Phase: A general description of the project and the phase (e.g. Environmental;

Design; Right-of-Way; or Construction) that will be funded in the given year.

3. Total Cost: The total cost of the project.

4. Measure X: The amount of Measure X funding that will be expended on the project.

5. PCI: The Pavement Condition Index for the roadway, from the local jurisdiction's Pavement Management Program.

COUNTY OF MONTEREY
MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
FOR YEARS 2017/18 - 2021/22

Year 2 - 2018/19

Project	Description & Phase	Total Cost	Measure X	PCI
Road, Sidewalk, & Active Transportation Improvements	Citywide program to upgrade and maintain roads and sidewalks and expand walking and bicycling networks. (Various)	\$ 2,275,000	\$1,000,000	TBD
Traffic Safety	Traffic signals, traffic calming, Safe Routes to School, etc. (Various)	\$ 500,000	\$250,000	N/A
Bonding to support Road, Sidewalk, & Active Transportation Improvements, and Traffic Safety	\$22.5 million bond for citywide program to upgrade and maintain roads and sidewalks and expand walking and bicycling networks, including: Bardin Road Improvements (\$2.5M); Construction Boronda Road Improvements (\$5M); Construction/Design Williams Road Street lihgts (\$780K); Construction Main Street Improvements (\$5M) ; Design & Construction	\$ 22,500,000	\$1,289,021	N/A
Totals:		\$ 25,275,000	\$ 2,539,021	

DEFINITIONS OF REQUESTED INFORMATION:

1. Project: The title of the project to receive Measure X funding
2. Description & Phase: A general description of the project and the phase (e.g. Environmental; Design; Right-of-Way; or Construction) that will be funded in the given year.

3. Total Cost: The total cost of the project.
4. Measure X: The amount of Measure X funding that will be expended on the project.
5. PCI: The Pavement Condition Index for the roadway, from the local jurisdiction's Pavement Management Program.

Bond interest rate 4.00%

Bond life (YRS) 30

COUNTY OF MONTEREY
MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
FOR YEARS 2017/18 - 2021/22

Year 3 - 2019/20

Project	Description & Phase	Total Cost	Measure X	PCI
Road, Sidewalk, & Active Transportation Improvements	Citywide program to upgrade and maintain roads and sidewalks and expand walking and bicycling networks.	\$ 2,275,000	\$1,000,000	TBD
Traffic Safety	Traffic signals, traffic calming, Safe Routes to School, etc.	\$ 500,000	\$250,000	N/A
Bonding to support Road, Sidewalk, & Active Transportation Improvements, and Traffic Safety	\$22.5 million bond for citywide program to upgrade and maintain roads and sidewalks and expand walking and bicycling networks, including: Boronda Road Improvements (\$5M); Const & Design Williams Road Improvements (\$1.5M); Construction Main Street Improvements (\$8M) Design and Const.		\$1,289,021	N/A
	Totals:	\$ 2,775,000	\$ 2,539,021	

DEFINITIONS OF REQUESTED INFORMATION:

1. Project: The title of the project to receive Measure X funding
2. Description & Phase: A general description of the project and the phase (e.g. Environmental; Design; Right-of-Way; or Construction) that will be funded in the given year.

3. Total Cost: The total cost of the project.
4. Measure X: The amount of Measure X funding that will be expended on the project.
5. PCI: The Pavement Condition Index for the roadway, from the local jurisdiction's Pavement Management Program.

Bond interest rate 4.00%

Bond life (YRS) 30

COUNTY OF MONTEREY
MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
FOR YEARS 2017/18 - 2021/22

Year 4 - 2020/21

Project	Description & Phase	Total Cost	Measure X	PCI
Road, Sidewalk, & Active Transportation Improvements	Citywide program to upgrade and maintain roads and sidewalks and expand walking and bicycling networks.	\$ 2,275,000	\$1,000,000	TBD
Traffic Safety	Traffic signals, traffic calming, Safe Routes to School, etc.	\$ 500,000	\$250,000	N/A
Bonding to support Road, Sidewalk, & Active Transportation Improvements, and Traffic Safety	\$22.5 million bond for citywide program to upgrade and maintain roads and sidewalks and expand walking and bicycling networks, including: Boronda Road Improvements (\$5M); Construction / Design Williams Road Improvements (\$2.5M); Construction		\$1,289,021	N/A
Totals:		\$ 2,775,000	\$ 2,539,021	

Bond interest rate4.00%

Bond life (YRS)30

DEFINITIONS OF REQUESTED INFORMATION:

- Project: The title of the project to receive Measure X funding
- Description & Phase: A general description of the project and the phase (e.g. Environmental; Design; Right-of-Way; or Construction) that will be funded in the given year.
- Total Cost: The total cost of the project.

4. Measure X: The amount of Measure X funding that will be expended on the project.
5. PCI: The Pavement Condition Index for the roadway, from the local jurisdiction's Pavement Management Program.

COUNTY OF MONTEREY
MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
FOR YEARS 2017/18 - 2021/22

Year 5 - 2021/22

Project	Description & Phase	Total Cost	Measure X	PCI
Road, Sidewalk, & Active Transportation Improvements	Citywide program to upgrade and maintain roads and sidewalks and expand walking and bicycling networks.	\$ 2,275,000	\$1,000,000	TBD
Traffic Safety	Traffic signals, traffic calming, Safe Routes to School, etc.	\$ 500,000	\$250,000	N/A
Bonding to support Road, Sidewalk, & Active Transportation Improvements, and Traffic Safety	\$22.5 million bond for citywide program to upgrade and maintain roads and sidewalks and expand walking and bicycling networks, including: Boronda Road Improvements (\$5M); Construction		\$1,289,021	N/A
	Totals:	\$ 2,775,000	\$ 2,539,021	

Bond interest rate 4.00%

Bond life (YRS)	30
-----------------	----

DEFINITIONS OF REQUESTED INFORMATION:

1. Project: The title of the project to receive Measure X funding
2. Description & Phase: A general description of the project and the phase (e.g. Environmental; Design; Right-of-Way; or Construction) that will be funded in the given year.
3. Total Cost: The total cost of the project.

4. Measure X: The amount of Measure X funding that will be expended on the project.
5. PCI: The Pavement Condition Index for the roadway, from the local jurisdiction's Pavement Management Program.

CITY OF SALINAS**LIST OF CITY STREETS NEEDING IMPROVEMENTS IN ALPHABET ORDER**

(not in order of priority)

ID	STREET NAME (Alpha order)	LIMITS	WORK	FUND	5-year plan
1	ACACIA ST	S DAVIS RD TO MAIN ST	P /R & SLURRY		
2	E ALISAL ST	MADEIRA AVE TO QUILLA ST	P/R & Overlay		
3	W ALISAL ST	BLANCO RD TO FRONT ST	P /R & Overlay		
4	ALVIN ST	N MAIN TO NATIVIDAD RD	P /R & SEAL		
5	ALVIN/MAIN	INTERSECTION	P /R & Overlay		
6	ABBOTT ST	HARKINS RD TO CITY LIMITS	P/R & Overlay		
7	ANDERSON AVE	MERCED WY TO SKYWAY Bvd	P /R & Overlay		
8	BARDIN RD	WILLIAMS RD TO ALISAL ST	Reconstruct	In M-X	X
9	BOLIVAR ST	N MAIN TO VAN BUREN ST	P /R & Overlay		
10	BORONDA RD	DARTHMOUTH ST TO IND	Reconstruct	In M-X	X
11	W. BLANCO RD	LUTHER WAY TO PADRE DR	P/R & Overlay		
12	BURTON AVE	HARKINS RD TO END	P/R & Overlay		
13	BRIDGE ST	N MAIN TO E ROSSI ST	Reconstruct		
14	CALIFIRNIA ST	E ALISAL ST TO ROMIE LANE	P /R & Overlay		
15	CIRCLE DR	SANBORN TO ST EDWARDS	P/R & Overlay		
16	CHERRY ST	SUN ST TO PEACH ST	Reconstruct		
17	CHURCH ST	CENTRAL TO HOWARD	Reconstruct		
18	CLAY ST	S MAIN TO HOMESTEAD ST	P /R & Overlay		
19	CONSTITUTION BVD	LAUREL DR TO BORONDA RD	P/R & Slurry		
20	DOWNTOWN	INTERSECTIONS	P/R & Overlay		
21	DEL MONTE AVE	WILLIAMS RD TO END	P/R & Overlay		
22	DAYTON ST	HARKINS RD TO END	P/R & Overlay		
23	DIVISION ST	E MARKET ST TO END	Reconstruct		
24	EL DORADO DR	ALVIN DR TO HARDEN PKW	P /R & Overlay		
25	EUCALIPTUS ST	ALISAL ST TO SANBORN RD	P /R & Overlay		
26	GARNER AVE	RIDER ST TO WILLIAMS RD	P /R & Overlay		
27	HAPP PL	W. MARKET ST TO END	Reconstruct		
28	INDEPENDENCE BLD	CONST. BLD TO BORONDA	P/R & Overlay		
29	IRIS DR	N MAIN ST TO TYLER ST	P /R & Overlay		

CITY OF SALINAS**LIST OF CITY STREETS NEEDING IMPROVEMENTS IN ALPHABET ORDER**

(not in order of priority)

ID	STREET NAME	LIMITS	WORK	FUND	5-YR PLAN
30	IVERSON ST	HOMESTEAD ST - BLANCO RD	P /R & Overlay		
31	JEFFERY AVE	MERCER ST TO SKYWAY	P /R & Overlay		
32	JOHN ST	WOOD ST TO E ALISAL ST	P /R & Overlay		
33	E LAKE ST	RICO ST TO CALIFORNIA ST	Reconstruct		
34	LA MESA DR	PAJARO ST TO SAN ANGELO	P /R & Overlay		
35	LAUREL DR	SANBORN RD TO WILLIAMS	P /R & SLURRY		
36	LINWOOD ST	ALVIN ST TO LAUREL DR	P /R & Overlay		
37	MAIN ST	CENTRAL TO SALINAS	P/R & Overlay		
38	N MAIN ST	BORONDA RD TO RUSSELL	P /R & Overlay		
39	MERCER AVE	AIRPORT BVD -MORTENSEN	P/R & Overlay		
40	MORTENSEN ST	MERCER ST - SKYWAY BVD	P/R & Overlay		
41	NACIONAL ST	CENTRAL AVE TO CLARK ST	P /R & Overlay		
42	NATIVIDAD RD	ALVIN RD TO BORONDA RD	P/R & Slurry		
43	NEW ST	W MARKET ST TO END	Reconstruct		
44	PADRE DR	BLANCO RD TO ACACIA ST	P /R & Overlay		
45	PAJARO ST	E MARKET TO SAN MIGUEL	P /R & Overlay		
46	PEACH DR	CALLE CEBU - COMMISSION	Reconstruct		
47	PEARL ST	E MARKET - END	P /R & Overlay		
48	RIDER AVE	GARNER ST - MIMBRERA ST	P/R & Overlay		
49	RIKER ST	ACACIA ST TO BLANCO RD	P /R & Overlay		
50	E ROMIE LANE	S MAIN ST TO WIGART ST	P/R & Overlay		
51	ROSSI ALLEY	ROSSI ST TO MARKET WAY	Reconstruct		
52	S SANBORN RD	JOHN ST TO E LAUREL DR	P /R & Overlay		
53	SKYWAY BLVD	E ALISAL ST - MORTENSEN	P /R & Overlay		
54	SUN STREET	CALLE CEBU ST - E MARKET	Reconstruct		
55	TYLER ST	CURTIS ST TO SOUT END	P /R & Overlay		
56	VALE ST	W MARKET ST TO END	Reconstruct		
57	WILLIAMS RD	ALISAL ST – BELLHAVEN ST	Reconstruct	In M-X	X
58	WILLIAMS RD ROUNDAABOUT	WILLIAMS/JOHN/E ALISAL	Design	In M-X	X
59	" "	WILLIAMS/JOHN/E ALISAL	New const.	In M-X	X

CITY OF SALINAS**LIST OF CITY STREETS NEEDING IMPROVEMENTS IN ALPHABET ORDER**
(not in order of priority)

ID	STREET NAME	LIMITS	WORK	FUND	5-YR PLAN
60	WILLIAMS RD	STREET LIGHTS	NEW	M-X	X
61	RESIDENTIAL ST	NEWER PAVEMENTS CITY WIDE	SLURRY SEALS	M-X & SB-1	X
62	WORK ST	E ALISAL ST TO JOHN ST	P /R & Overlay		

I:\PWTra\FrankA\Documents\Street Patch and Repair\LIST OF STREETS NEEDING REPAIRS 2017.docx

**CITY OF SALINAS
THREE-YEAR MAINTENANCE OF EFFORT REPORT
FOR YEARS 2014 – 2016**

Year 1

Fund Source	Amount	Year
Total Expended on Transportation	\$3,368,014	2014

Year 2

Fund Source	Amount	Year
Total Expended on Transportation	\$2,763,928	2015

Year 3

Fund Source	Amount	Year
Total Expended on Transportation	\$3,984,744	2016

Three-Year Average of Transportation Expenditures:

\$3,372,229

I, the undersigned, certify that the above information is true and correct to the best of my knowledge.



Matt N. Pressey, CPA
Finance Director
City of Salinas