

CITY of CARMEL-BY-THE-SEA
MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
FOR YEARS 2018 – 2022

YEAR 1 FY 2017-2018

Project	Description & Phase	Total Cost See Note 1	Measure X	PCI See Note 2
Pavement Resurfacing	2" Thin AC Overlay for +/- 13 Road Segments	\$900,000	\$170,000	66
Totals:				

YEAR 2 FY 2018-2019

Project	Description & Phase	Total Cost	Measure X	PCI
Pavement Resurfacing	Slurry Seal for +/- 46 Road Segments	\$900,000	\$170,000	68
Totals:				

YEAR 3 FY 2019-2020

Project	Description & Phase	Total Cost	Measure X	PCI
Pavement Resurfacing	Reconstruct AC Structural Section for +/- 13 Road Segments	\$900,000	\$170,000	69
Totals:				

YEAR 4 FY 2020-2021

Project	Description & Phase	Total Cost	Measure X	PCI
Pavement Resurfacing	2" Thin AC Overlay for +/- 20 Road Segments	\$900,000	\$170,000	70
Totals:				

YEAR 5 FY 2021-2022

Project	Description & Phase	Total Cost	Measure X	PCI
Pavement Resurfacing	2" Thin AC Overlay for +/- 15 Road Segments & Balance of Prior 4 Year Resurfacing Projects	\$900,000	\$170,000	71
Totals:				

Notes:

1. Total Project Cost includes Engineering, Design, Environmental Review, Construction, and Construction Management/Inspection.
2. PCIs reflect Pavement Condition for City-wide road network.

**CITY of CARMEL-BY-THE-SEA
THREE-YEAR MAINTENANCE OF EFFORT REPORT
FOR YEARS 2014-2016**

Year 1

Fund Source	Amount	Year
General Fund	328,289	Fiscal Year 2013-2014
Total Expended on Transportation		

Year 2

Fund Source	Amount	Year
General Fund	389,910	Fiscal Year 2014-2015
Total Expended on Transportation		

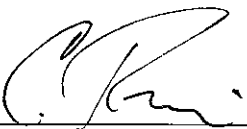
Year 3

Fund Source	Amount	Year
General Fund	314,328	Fiscal Year 2015-2016
Total Expended on Transportation		

Three-Year Average of Transportation Expenditures:

\$344,175

I, the undersigned, certify that the above information is true and correct to the best of my knowledge.



Chip Rerig, City Administrator