



County of Monterey
PUBLIC WORKS, FACILITIES AND PARKS
Randell Ishii, MS, PE, TE, PTOE, Director

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MEMORANDUM

Date: December 22, 2025

To: Mike Zeller, Director of Programming & Project Delivery
Transportation Agency for Monterey County (TAMC)

From: Randell Y. Ishii, MS, PE, TE, PTOE; Director of Public Works, Facilities and Parks
County of Monterey Department of Public Works, Facilities and Parks

Subject: Measure X Master Programs Funding Agreement
Annual Report for December 31, 2025

Pursuant to “Article IV: Reporting Requirements” of the *Measure X Master Programs Funding Agreement*, please find the attached documents to confirm compliance with the tax sharing agreement. This submittal is for the annual report due December 31, 2025.

Please do not hesitate to contact me, or other Public Works or Finance staff at (831) 755-4800, should you have any questions.

Attachments:

Attachment A – Annual Program Compliance Report

Attachment B – Annual Independent Audit

Attachment C – Measure X Five Year CIP

Attachment D – Pavement Management Report

Attachment E – Maintenance of Effort Report

(Note: Integrated to Annual Independent Audit [Attachment B], not a separate report)



**ANNUAL PROGRAM COMPLIANCE REPORT – MEASURE X
COUNTY OF MONTEREY
FISCAL YEAR 2024-25**

Revenue		
Carryover from Previous Year		11,315,877
1 st Quarter 2023-24	2,483,462	
2 nd Quarter 2023-24	2,457,496	
3 rd Quarter 2023-24	2,250,688	
4 th Quarter 2023-24	2,609,942	
Measure X Revenue		9,801,588
Earning on Interest		102,405
Total Revenue		21,219,870
Expenditures		
1170 & 1171 Castroville Community Street Repair		1,864,983
1172 Foster Road & Hitchcock Road Reconstruction		2,541,836
1577 Alisal Road Reconstruction		2,003,996
2202 Nacimiento Lake Drive Bridge Replacement		107,480
3851 Robinson Canyon Road Bridge Scour Repair		218,932
3854 Hartnell Road Bridge Replacement		495,226
5524 & 5525 Seal Coat Program		3,966,728
8667 Las Lomas Drive Bicycle & Pedestrian		2,348,778
400004 Aromas Rehabilitation (Local Road Program)		360,000
1155 Elkhorn Rd Rehabilitation		888,350
1159 Old Stage Road Rehabilitation		94,239
1175 Salinas Road / Pajaro Project		146,291
1176 Prunedale Roundabout (Castroville Blvd/San Miguel Cyn Rd)		292,038
1177 Chualar Sidewalks		198,522
1778 San Ardo Sidewalks		211,358
1179 Castroville Sidewalks		285,950
1185 Carmel Valley Road Resurfacing		143,297
3853 Gonzales River Road Bridge Superstructure Replacement		37,212
621095C Viejo Road Storm Damage Repair		401,911
Total FY25 Expenditures		16,607,127
Fund Balance, End of Period		4,612,743

Project Report for Measure X Expenditure FY 2024/25

Completed Projects

1. Community Street Repair, Castroville, \$1,864,983

The project resurfaced various streets in the community of Castroville, between Geil Street, Wood Street, McDougall Street, and Moro Cojo Street, approximately 5 neighborhood blocks. The project consisted of repairing numerous pot holes and overlaying with hot mix asphalt, and constructing new sidewalks and ADA ramps. The community of Castroville was identified as top priority under this Measure X program. This project was part of the Measure X Community Street Repair program for various communities.



2. Foster Road & Hitchcock Road Reconstruction, \$2,541,836

The project reconstructed Foster Road (SR-68 to Davis Rd) and Hitchcock Road (SR-68 to Davis Rd), near the City of Salinas. Like other County reconstruction projects, a pavement recycling technique was used, where the existing pavement was pulverized, mixed with cement, and rolled/compacted and served as the new road base layer. This method was chosen since both roads had very minimal base. Hot mix asphalt was then placed on top, providing the new pavement surface. Construction was completed in FY 2024/25.



3. Alisal Road Reconstruction, \$2,003,996

The project reconstructed Alisal Road from Salinas City limit to Hartnell Road, near the City of Salinas. This was a Measure X priority project. A pavement recycling technique was used for this project since there is very minimal base rock layer beneath the existing pavement. The existing pavement was pulverized, mixed with cement, and rolled/compacted to serve as the new road base layer. Hot mix asphalt was then placed on top, providing the new pavement surface. Other components of the project rehabilitated drainage facilities such as culverts and roadside ditches.



4. Nacimiento Lake Drive Bridge Replacement, \$107,480

The project is located on Nacimiento Lake Drive approximately seven miles southwest of the community of Bradley in southern Monterey County. The project consisted of replacing the existing seismically deficient one-lane bridge with a new two-lane bridge, in a different alignment. The existing was replaced with a structure that met current California Department of Transportation (Caltrans) seismic standards. The project was primarily funded by FHWA HBP with Measure X funds as a local match. The project was completed in Fiscal Year 2023/24 with the removal of the deficient bridge. The project is now in its Plant Establishment period.



Demo of existing bridge



Box girder construction



New bridge

5. Robinson Canyon Road Bridge Scour Repair, \$218,932

The bridge is located less than a mile south of Carmel Valley Road on Robinson Canyon Road. The project is to address scour on the substructure of the existing bridge by placing rock slope protection along the abutment and piers of the bridge. The project is funded primarily with FHWA and Measure X funds as local match. The project was completed in FY 2024/25 and the Plant Establishment period.



6. Hartnell Road Bridge Replacement, \$495,226

The project replaced the existing Hartnell Road bridge with a new bridge structure, meeting current California Department of Transportation (Caltrans) seismic standards. The bridge is located on Hartnell Road, approximately 1.3 miles north of US Highway 101, near the City of Salinas. The project was mainly funded by FHWA HBP grant funds and Measure X funds as local match. Construction was completed in FY 2023/24 and is currently in the Plant Establishment period.



7. Seal Coat Program, \$3,966,728

The project resurfaced Carmel Valley Road, from Valley Greens Drive to Miramonte Road, approximately 5 miles. The project consisted of repairing failed pavement sections, application of rubberized chip seal, and micro-surfacing (slurry seal). The project also included striping green bikelane pavement marking at the mid-valley shopping center and at the Valley Greens Drive intersection, to better delineate bike traffic through the area. This cost also includes closeout cost for the previous Seal Coat project performed in FY 2023/24.



8. Las Lomas Drive Bicycle & Pedestrian, \$2,348,778

The project constructed sidewalks and installed bikelanes on Las Lomas Drive from Hall Road to Thomas Drive, in the Community of Las Lomas. The project also involved constructing three retaining walls to provide sufficient clearance for the new sidewalks. The project was mainly funded by the Active Transportation Program (ATP) grant, and Measure X was used to leverage the grant.



Before



9. Aromas Rehabilitation (Local Road Program), \$360,000

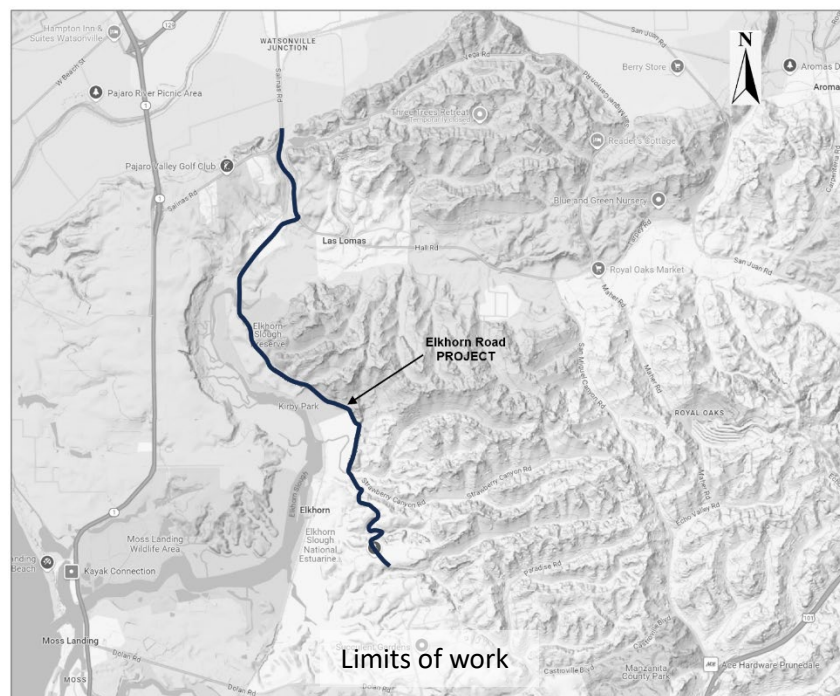
The project resurfaced various County roads in the community of Aromas under the Local Road Rehabilitation Program. The project consists of placing hot mix asphalt on the existing pavement and drainage improvements. The project also included constructing ADA ramps and sidewalks at certain locations. The project was mainly funded by Transient Occupancy Tax and augmented by SB 1 and Measure X.



Projects In Progress

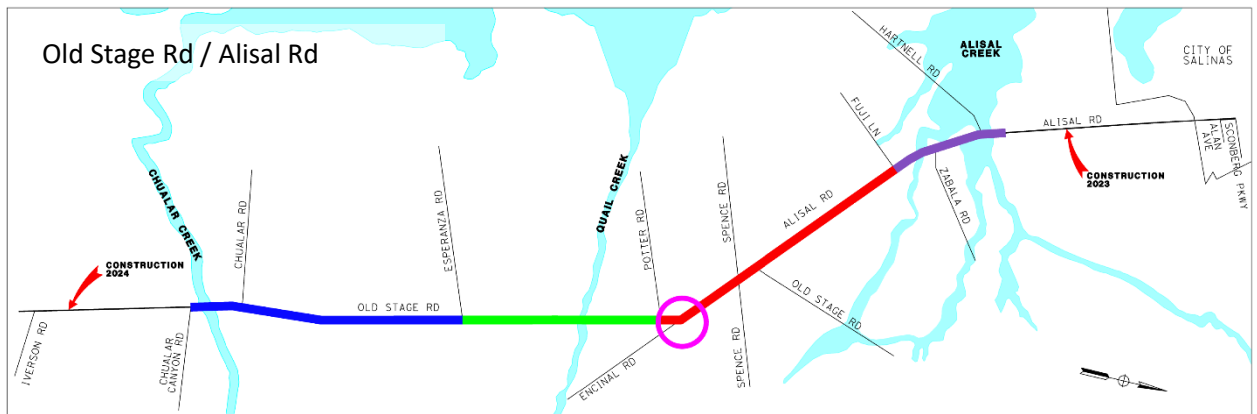
10. Elkhorn Road Rehabilitation, \$888,350

The northern section of Elkhorn Road was identified as top priority under the Measure X program. This project is to rehabilitate Elkhorn Road, from Salinas Road to just south of Elkhorn Slough Foundation, approximately 6 miles. The project mainly consists of repairing failed unstable sections of the road, placing a hot-mix-asphalt overlay, and minor repairs of culverts. Measure X and SB 1 will primarily fund the project. The project is expected to be in construction in FY 2025/26.



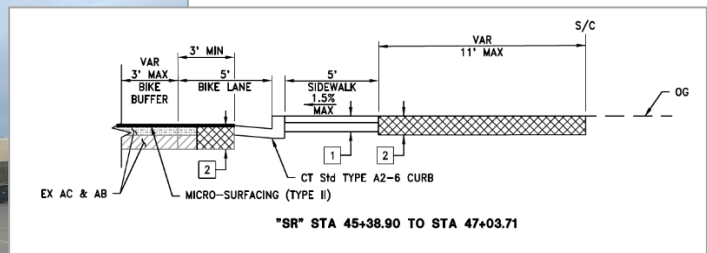
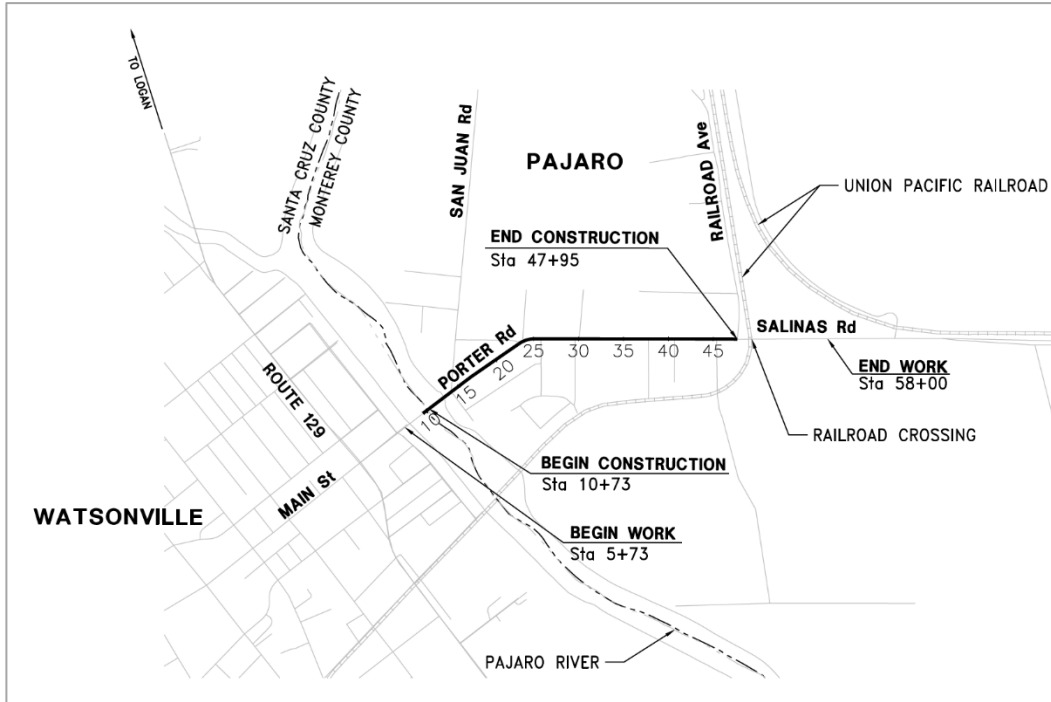
11. Old Stage Rd Rehabilitation, \$94,239

This project is to rehabilitate/reconstruct the Old Stage Road/Alisal Road corridor, from the City of Gonzales to the City of Salinas. Thus far, two segments are complete, a section on Old Stage Rd, from City of Gonzales to Iverson Road, and a section on Alisal Rd (recently completed in FY2024/25) from the City of Salinas to Hartnell Rd (see project narrative No. 3). The segment on Old Stage Road from Iverson Road to Chualar Canyon Road, north of the City of Gonzales, is expected to be in construction in FY 2026/27. This corridor was identified as a priority of the Measure X program. Similar to other County reconstruction projects, the County plans to utilize a pavement recycling technique. Construction of the other segments on the corridor will be scheduled in future years.



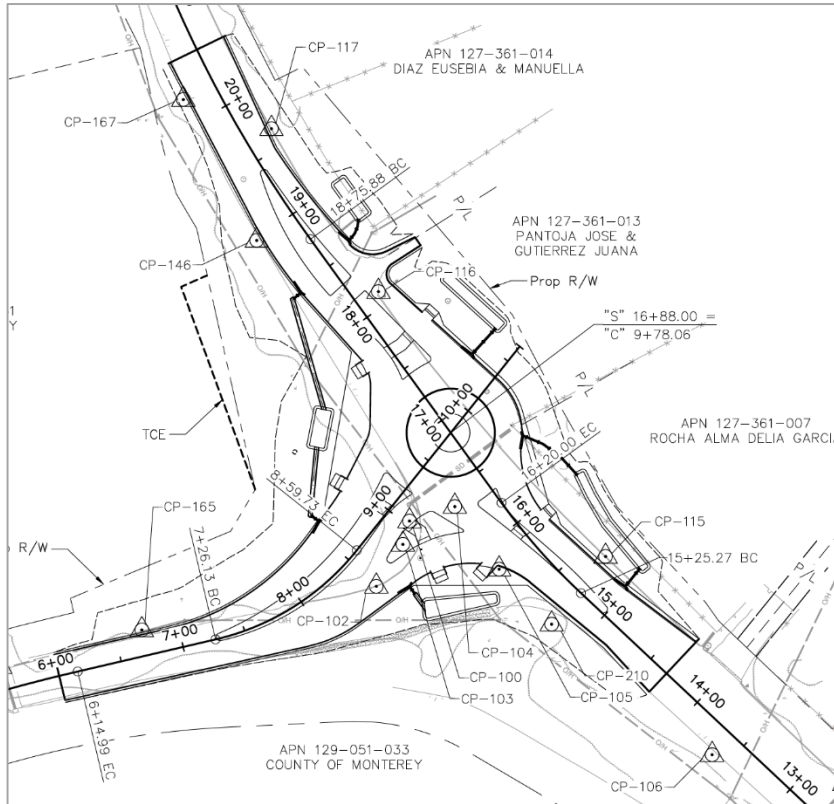
12. Salinas Road / Pajaro \$146,291

The Salinas Road project is a safety project along Porter Drive and Salinas Road, from the Pajaro River Bridge to Railroad Avenue, in the community of Pajaro. The project is to install bikelanes and sidewalks at various locations. This project has been identified as priority in the 2018 TAMC G12 Corridor Study. Construction of the project is schedule for FY 2025/26. The project is mainly funded by the Highway Safety Improvement Program (HSIP) grant, and Measure X is used to leverage the grant.



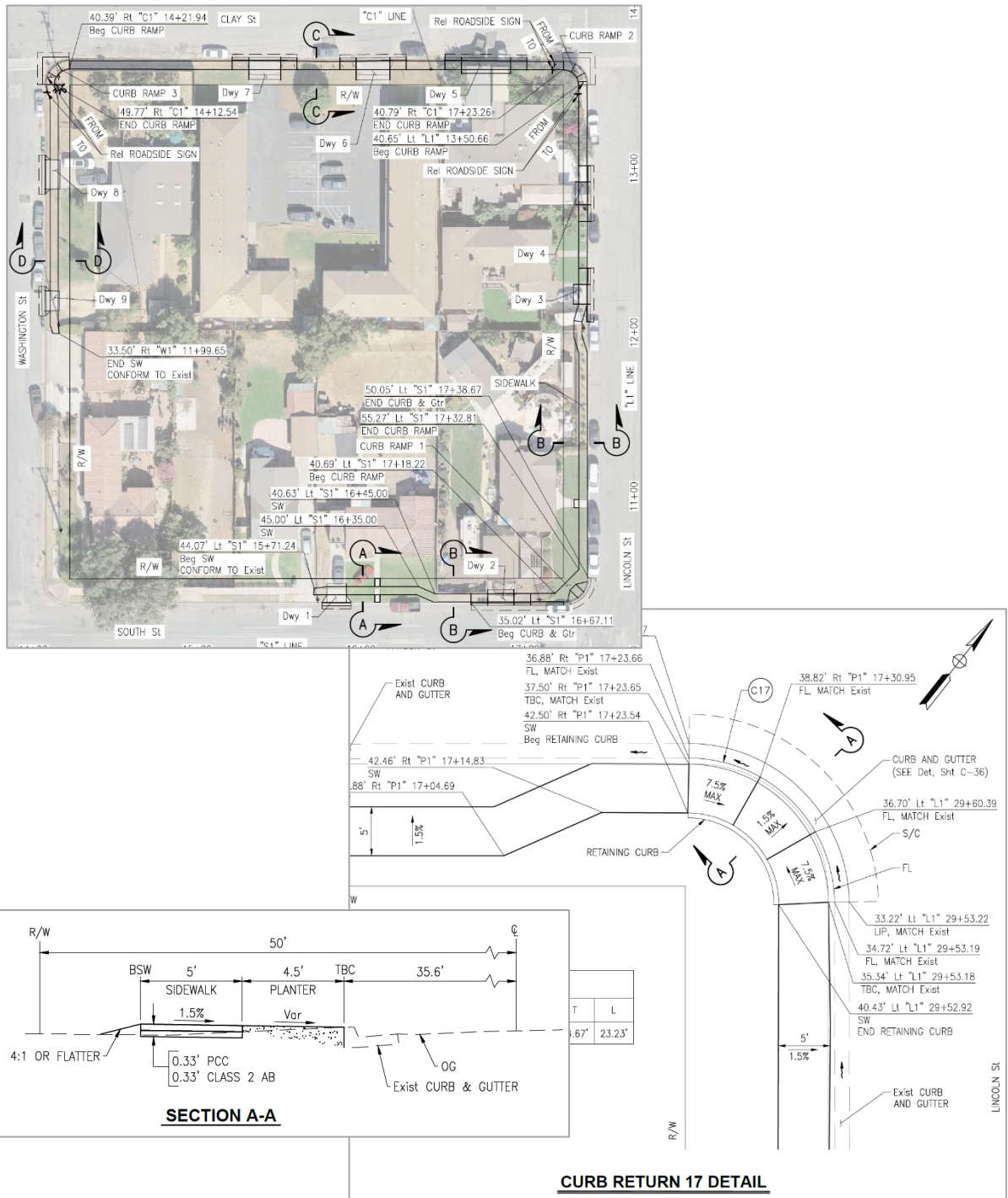
13. Prunedale Roundabout (Castroville Blvd / San Miguel Cyn Rd), \$292,038

The project is to construct a roundabout at the intersection of Castroville Boulevard and San Miguel Canyon Road. The intersection is currently a non-signalized intersection where the Castroville Blvd leg is stop controlled. This project has been identified as priority in the 2018 TAMC G12 Corridor Study. Design is currently at 65 percent, and construction is anticipated to begin in FY 2025/26. The project is mainly funded by the Highway Safety Improvement Program (HSIP) grant, and Measure X is used to leverage the grant.



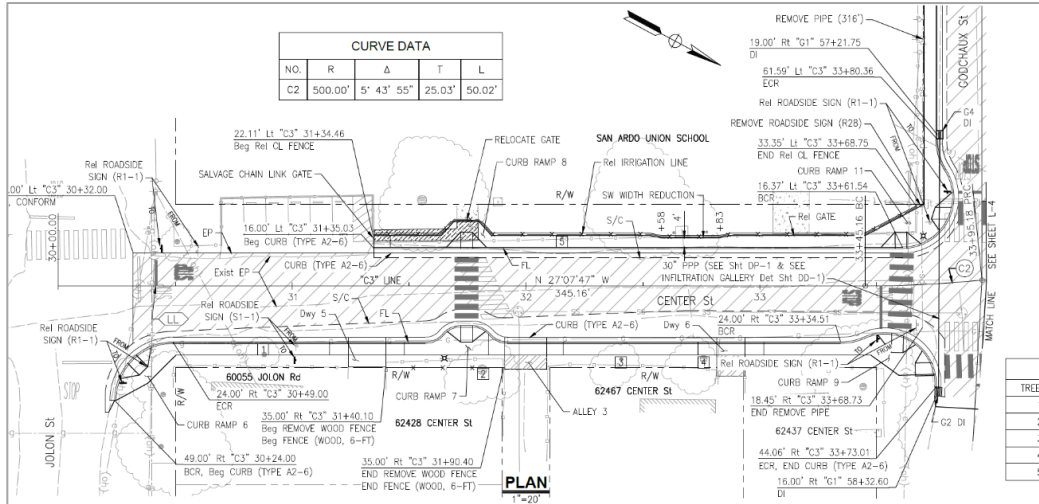
14. Chualar Sidewalks, \$198,522

The project is to construct new sidewalks in the community of Chualar at various locations. The project is to better facilitate pedestrian flow throughout the community, especially for students attending Chualar Union Elementary School. Project design is at 65 percent with construction tentatively scheduled for FY 2025/26. The project is mainly funded by the Active Transportation Program (ATP) grant, and Measure X is used to leverage the grant.



15. San Ardo Sidewalks, \$211,358

The project is to construct new sidewalks in the community of San Ardo at various locations. The project is to better facilitate pedestrian flow throughout the community. The students attending San Ardo Union School will have a safer route to and from the school. Construction is tentatively scheduled for FY 2025/26. The project is mainly funded by the Active Transportation Program (ATP) grant, and Measure X is used to leverage the grant.



16. Castroville Sidewalks, \$285,950

The project is to construct new sidewalks at various locations in the community of Castroville. The project will better facilitate pedestrian traffic flow throughout the community, especially for students going to and from parks, library, and schools. The project design is currently at 65 percent. Construction is tentatively scheduled for FY 2025/26. The project is mainly funded by the Active Transportation Program (ATP) grant, and Measure X is used to leverage the grant.



17. Carmel Valley Road Resurfacing, \$143,297

The project is to resurface the four-lane section of Carmel Valley Road, from Carmel Rancho Boulevard to Via Petra, near the City of Carmel-by-the-Sea. The project consists of repairing failed sections of the roadway and placing hot mix asphalt on the existing pavement. Construction of the project is expected to begin in FY 2025/26.



18. Gonzales River Bridge Superstructure Replacement, \$37,212

The project proposes to replace the existing superstructure of the Gonzales River Road bridge over the Salinas River. The existing bridge is a multi-span bridge that is 1660 feet long and 20 feet wide. The project will replace the existing superstructure that will be 1661 feet and 44 feet wide. The existing substructure that was retrofitted in 2002 will remain in place. The project is mainly funded by FHWA HBP and Measure X as the local match. The project is in the preliminary engineering and environmental documentation phase. Construction is expected to be in Fiscal Year 2028/29.



19. Viejo Road Storm Damage Repair, \$401,911

The project involves repairing a section of Viejo Road that was damaged during the winter storms of 2017. The work consist of reconstructing the embankment, that slipout, with engineered fill. The project also includes replacing the existing culvert and installing additional drainage features to improve storm event capacity. Construction is expected to be complete in FY 2025/26.





County of Monterey
PUBLIC WORKS, FACILITIES AND PARKS
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Attachment D

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December 22, 2025

Todd Muck, Director of Programming & Project Delivery
Transportation Agency for Monterey County
55-B Plaza Circle
Salinas, CA 93901

Re: Pavement Management Program Annual Report

The County of Monterey confirms that it has a Pavement Program that conforms to the criteria established by the Transportation Agency for Monterey County and included in the Measure X Agreement with the Local Agency.

An approved Pavement Management Program must be in place to be eligible for Measure X funds.

The Pavement Management Program utilizes a software system developed by:

Metropolitan Transportation Commission: StreetSaver
 Other [Fill in name of system] _____

The system was updated by TAMC's consultant, NCE, and contains, at minimum, the following elements:

- Inventory of all existing pavement under the local agency jurisdiction:
 - Centerline miles: 1,262.95 (paved and gravel), of which 1,108.8 (paved)
- Average Pavement Condition Index (PCI): 40 (calculation by StreetSaver; next condition assessment/inspection (performed in-field) anticipated to be performed in cooperation with TAMC in coming year).
- Identification of sections of roadways brought up to acceptable PCI levels for the current year:
 - Castroville Community Streets: 0.80 mile, PCI 100
 - Foster Rd (SR-68 to Davis Rd): 1.98 miles, PCI 100
 - Hitchcock Rd (SR-68 to Davis Rd): 1.71 miles, PCI 100
 - Alisal Rd (City of Salinas to Hartnell Rd): 2.13 miles, PCI 100
 - Carmel Valley Rd (Miramonte Rd to Valley Greens Dr): 5.02 miles, PCI 100
 - Las Lomas Dr (Hall Rd to Thomas Rd): 0.25 mile, PCI 100
 - Aromas Community Streets. 2.00 miles, PCI 100
- Amount spent to rehabilitate or replace deficient sections for the current year: \$26.3 million (consists of TOT, Measure X, and SB 1 on pavement)

You may direct any questions regarding the system to Jonathan Pascua at (831)755-8963, pascuajl@countyofmonterey.gov.

Sincerely,

Digitally signed by Randell Y.
Ishii, MS, PE, TE, PTOE; Director

Randell Y. Ishii, MS, PE, TE, PTOE
Director of Public Works, Facilities and Parks



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