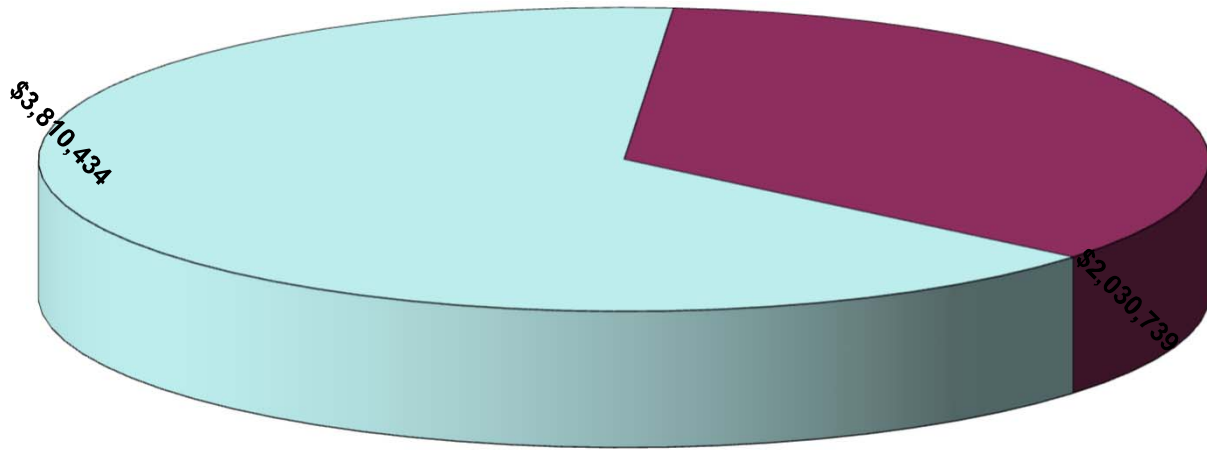


TOTAL REVENUE & EXPENDITURES

SOURCE OF REVENUE/EXPENDITURE	FY 21/22
Operating Revenue	\$3,810,434
Direct Program Revenue	\$2,030,739
TOTAL REVENUE	\$5,841,173
Operating Expenditures	\$3,810,434
Direct Program Expenditures	\$2,030,739
TOTAL EXPENDITURES	\$5,841,173
REVENUE MINUS EXPENDITURES	\$0

FY 21/22 Revenue and Expenditures



- Operating Revenue
- Direct Program Revenue