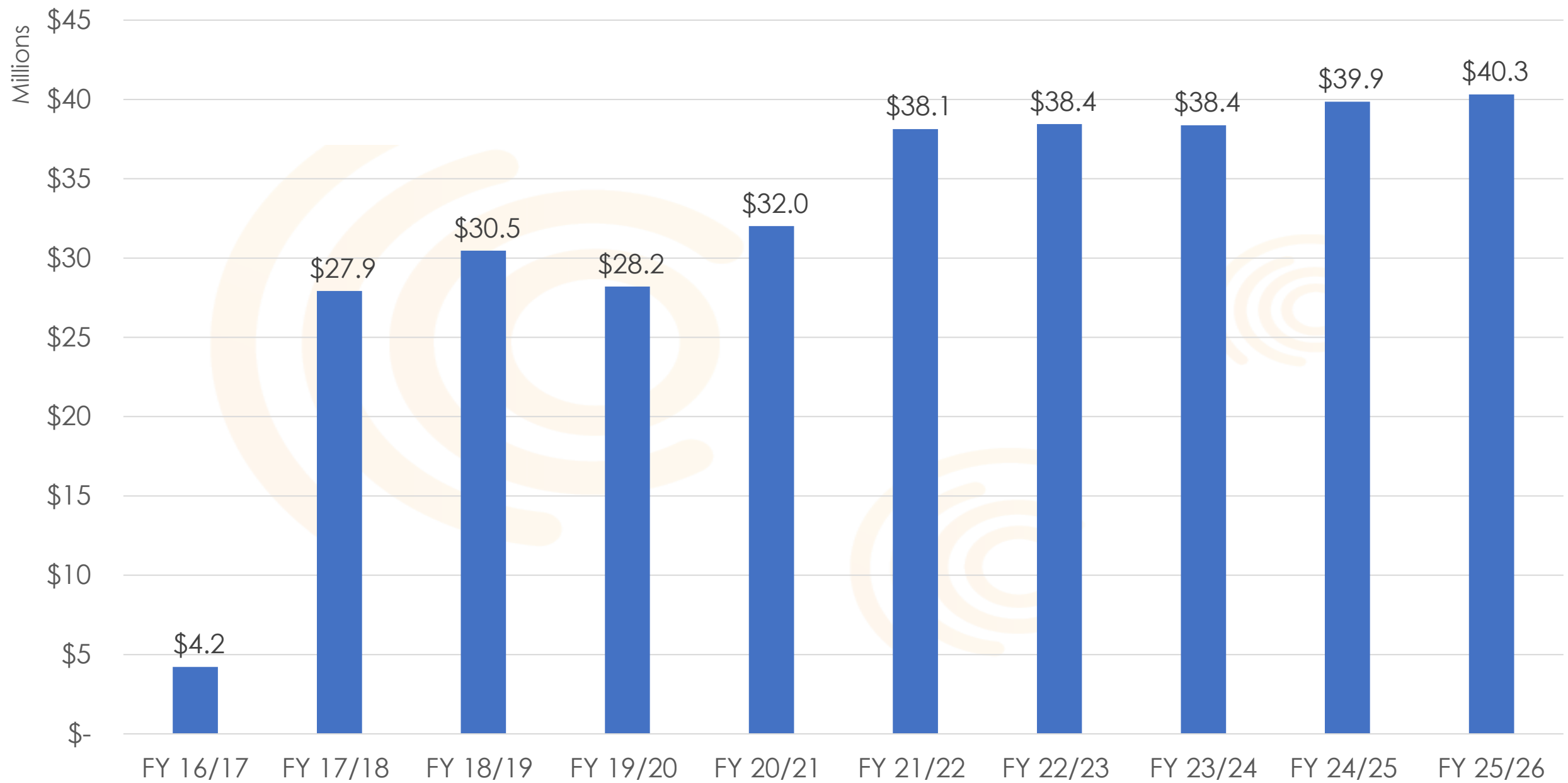


10 Years of Measure X

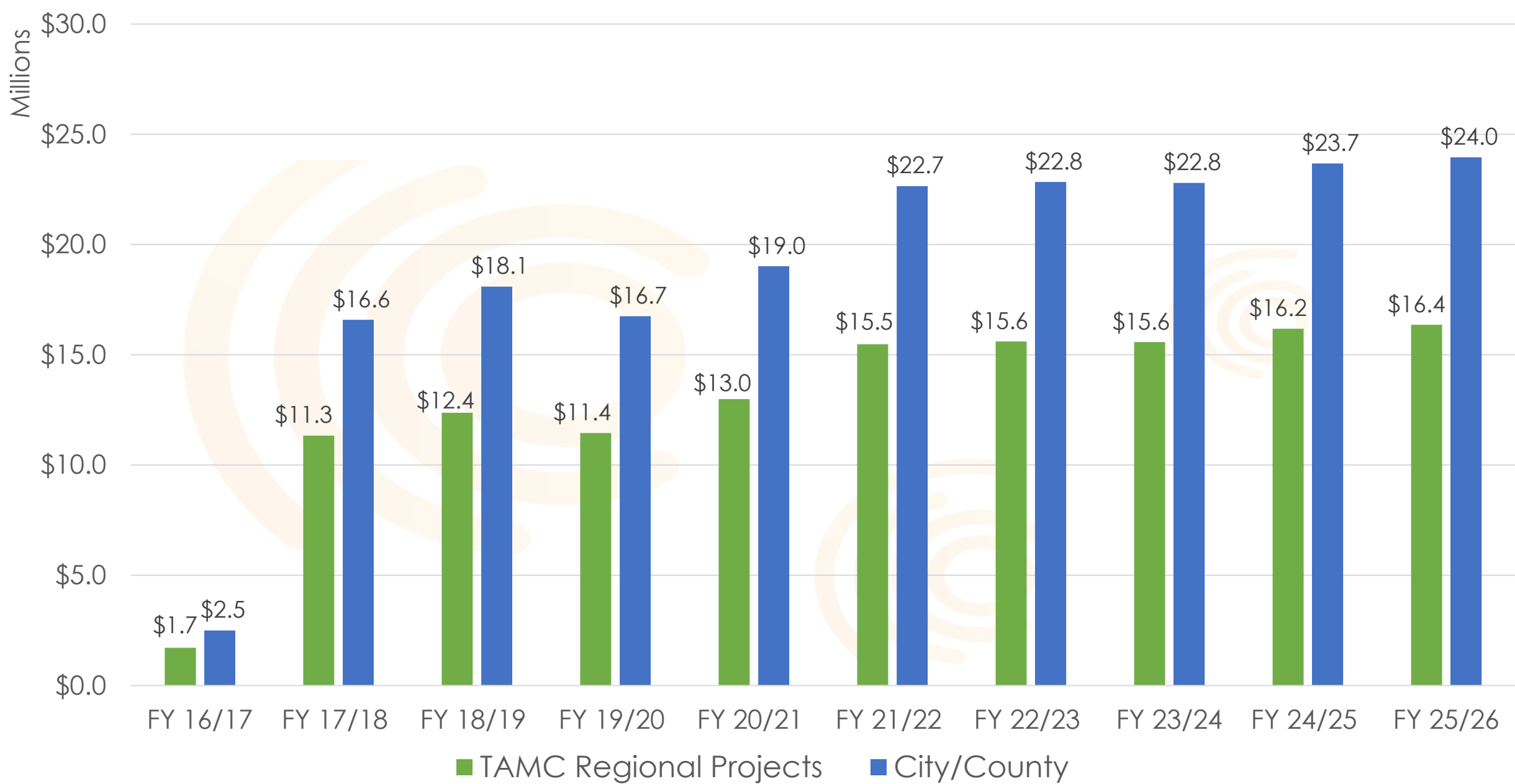
10/20/2026

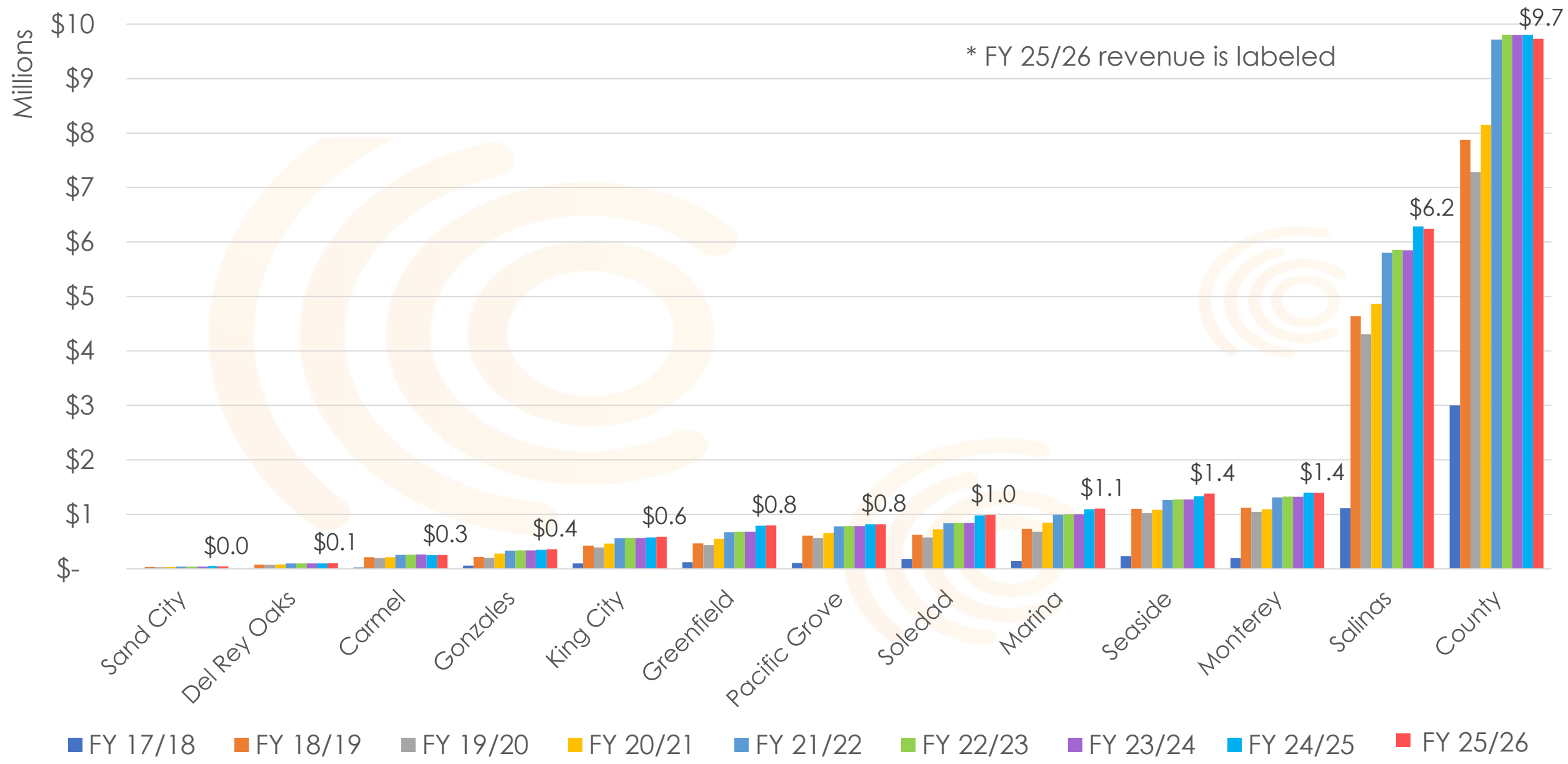




Total Measure X Revenue by Fiscal Year

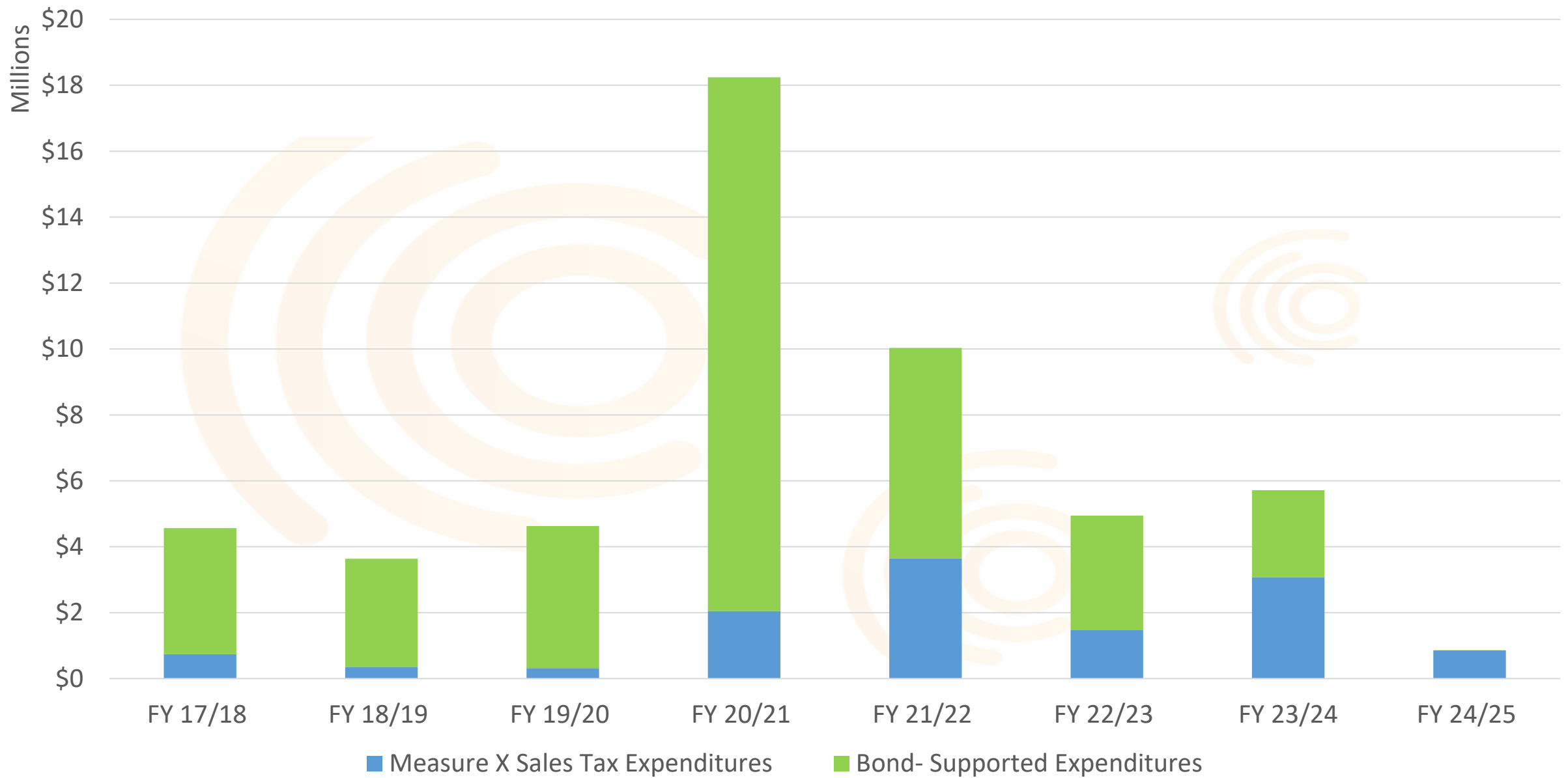


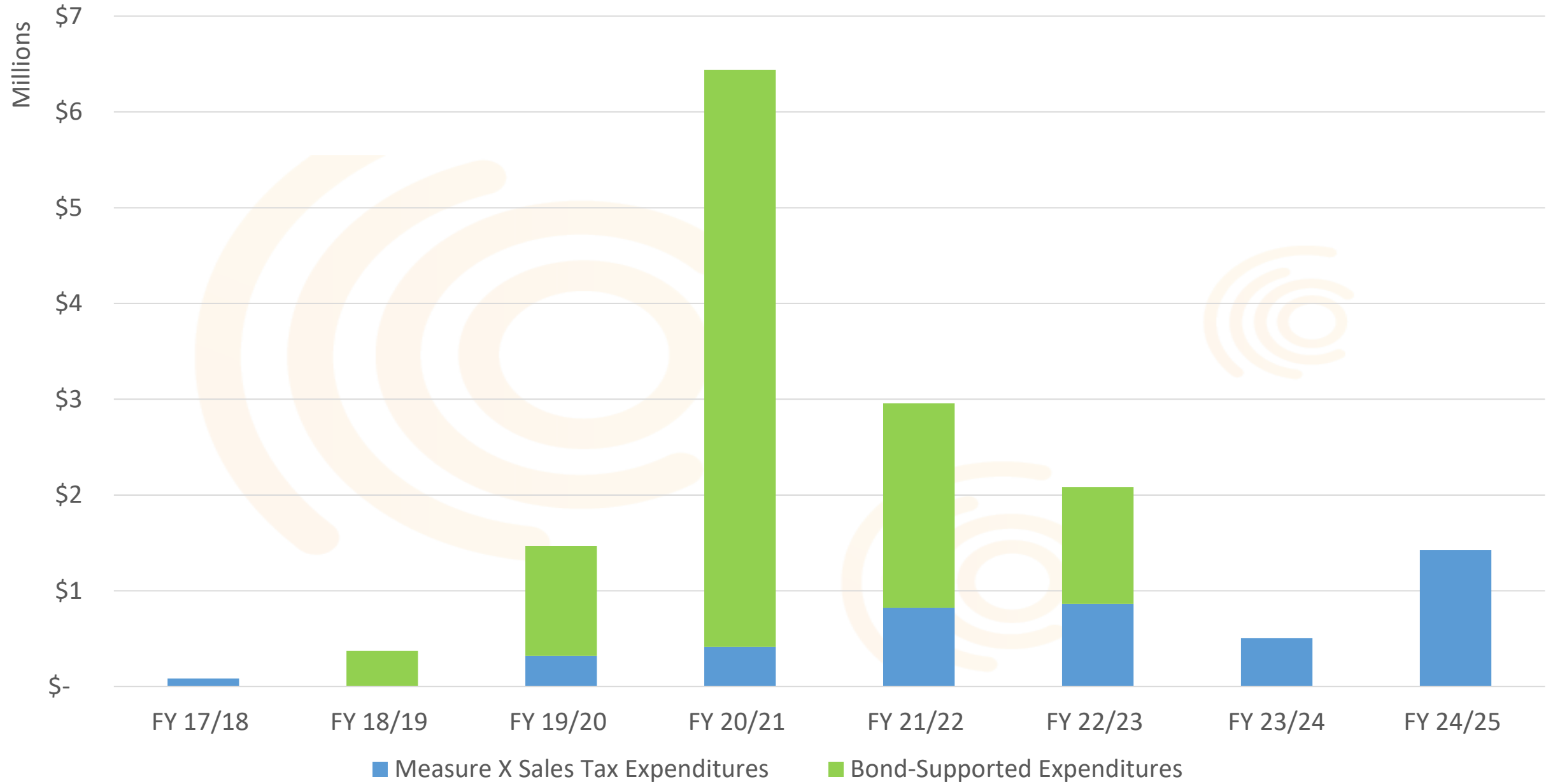




Measure X Revenue Across Cities/County by Fiscal Year





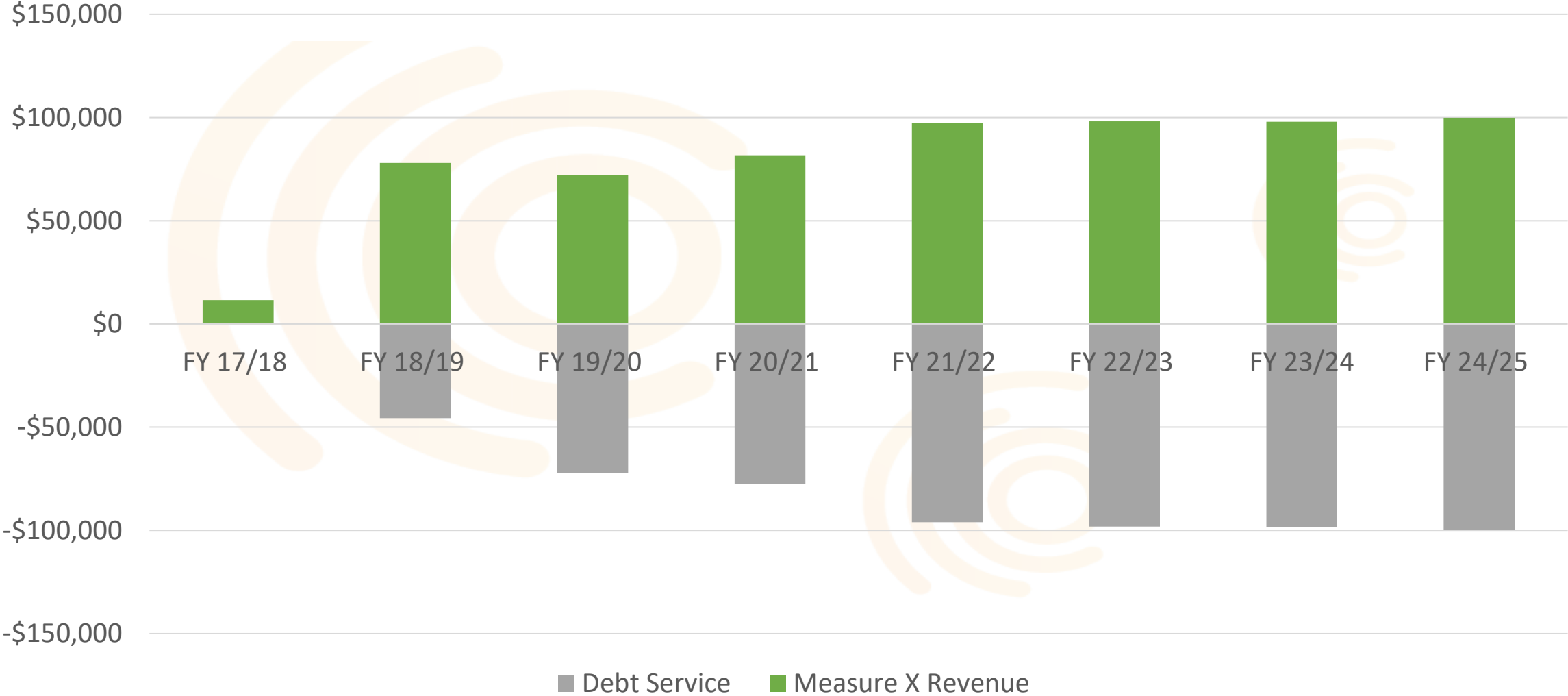




- \$2.5 million loan from TAMC
- Construction: November 2017 – May 2018



Del Rey Oaks Annual Debt Service vs. Measure X Revenue



Millions

\$150

\$100

\$50

\$-

SR 68

SR 156 /
Castroville

US 101 Accel
Lane

SURF!

Imjin

FORTAG

Habitat
Mitigation

SRTS

■ Other Funds

\$32.4

\$35.1

\$-

\$-

\$2.0

\$-

\$-

\$0.3

■ Leveraged Funds

\$1.9

\$90.6

\$4.0

\$75.7

\$20.3

\$26.6

\$0.4

\$5.3

■ Measure X

\$0.6

\$10.4

\$0.3

\$27.8

\$18.3

\$18.6

\$0.1

\$0.7

■ % Leveraged

6%

67%

93%

73%

50%

59%

80%

85%

■ % Leveraged

■ Measure X

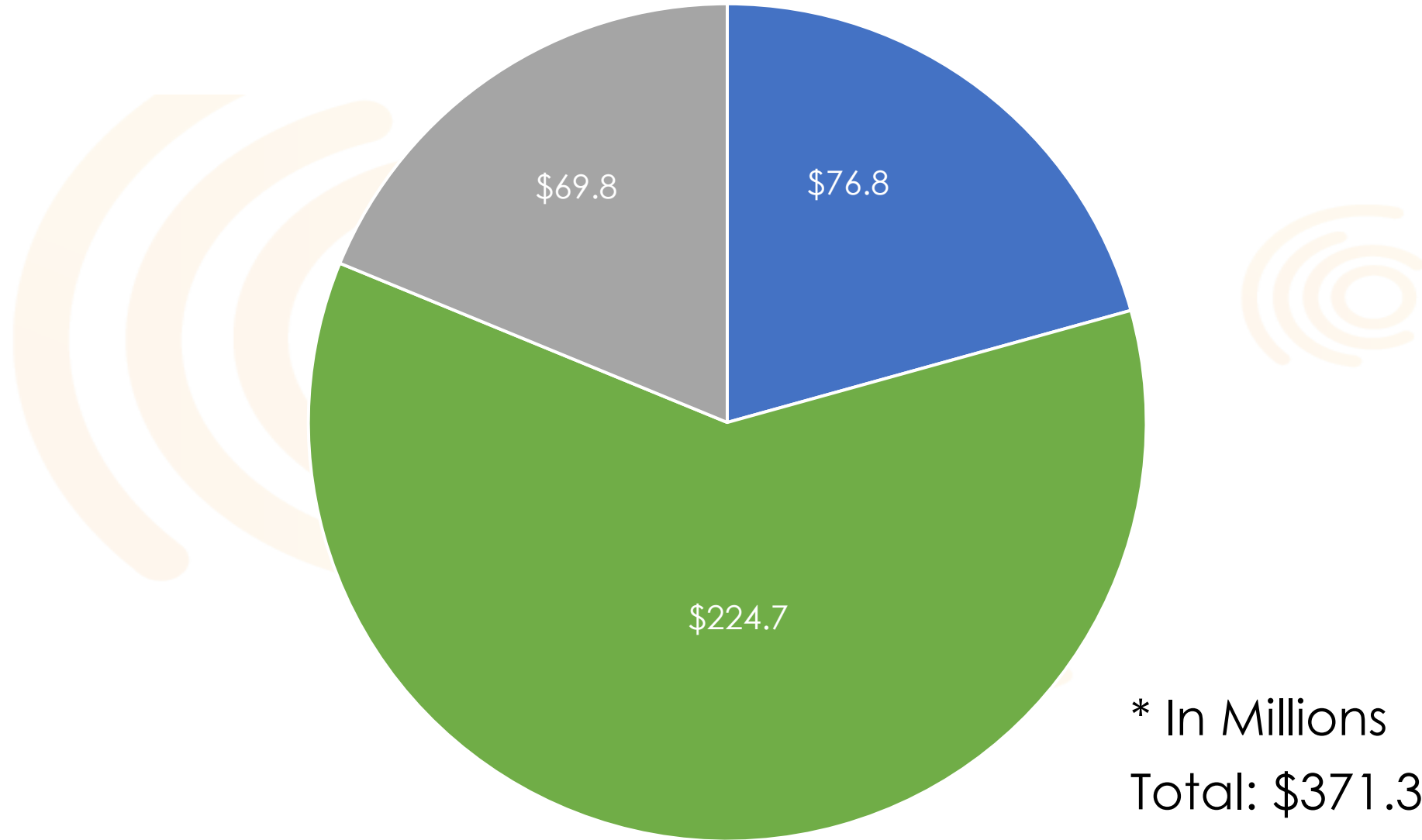
■ Leveraged Funds

■ Other Funds

TAMC Projects Funded by Leveraging Measure X



■ Measure X ■ Leveraged Funds ■ Other Funds



Funding for TAMC's Measure X-Funded Projects



Thank you!

