

2026 Regional Transportation Improvement Program

Board of Directors
October 22, 2025



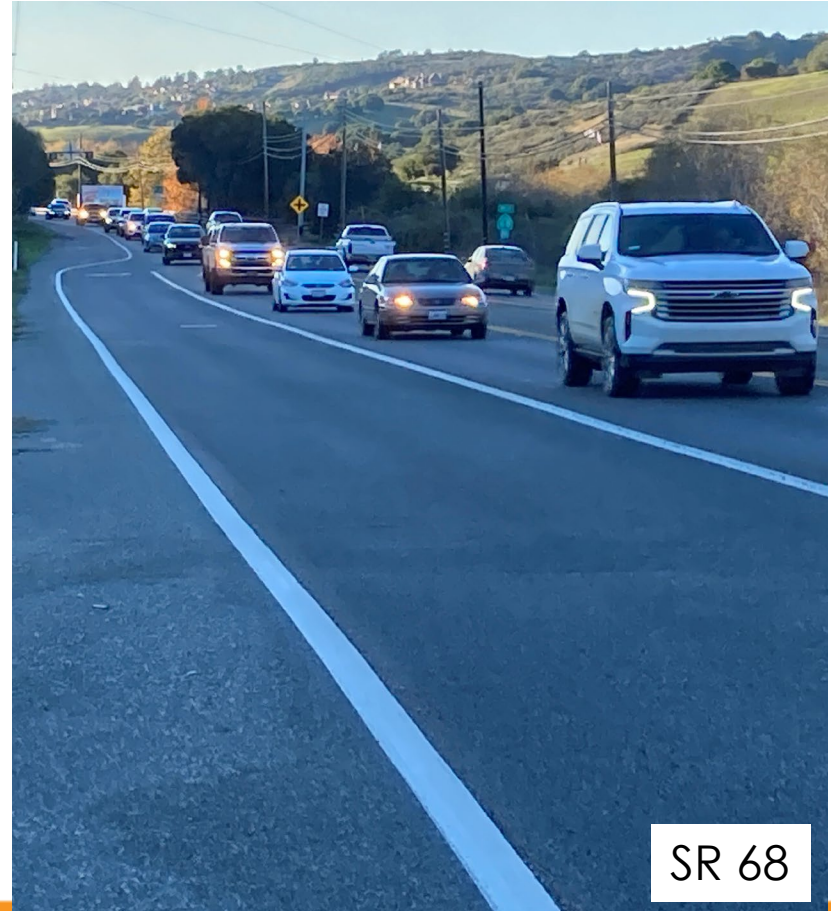
State Transportation Improvement Program



- State and Federal Gas Tax
- 5-year fund cycle
- FY26/27 – FY30/31
- Monterey County target: \$24.3 million
- Regions submit updates every 2 years in December
- Adopted by the California Transportation Commission in March 2026

Regional Transportation Improvement Program

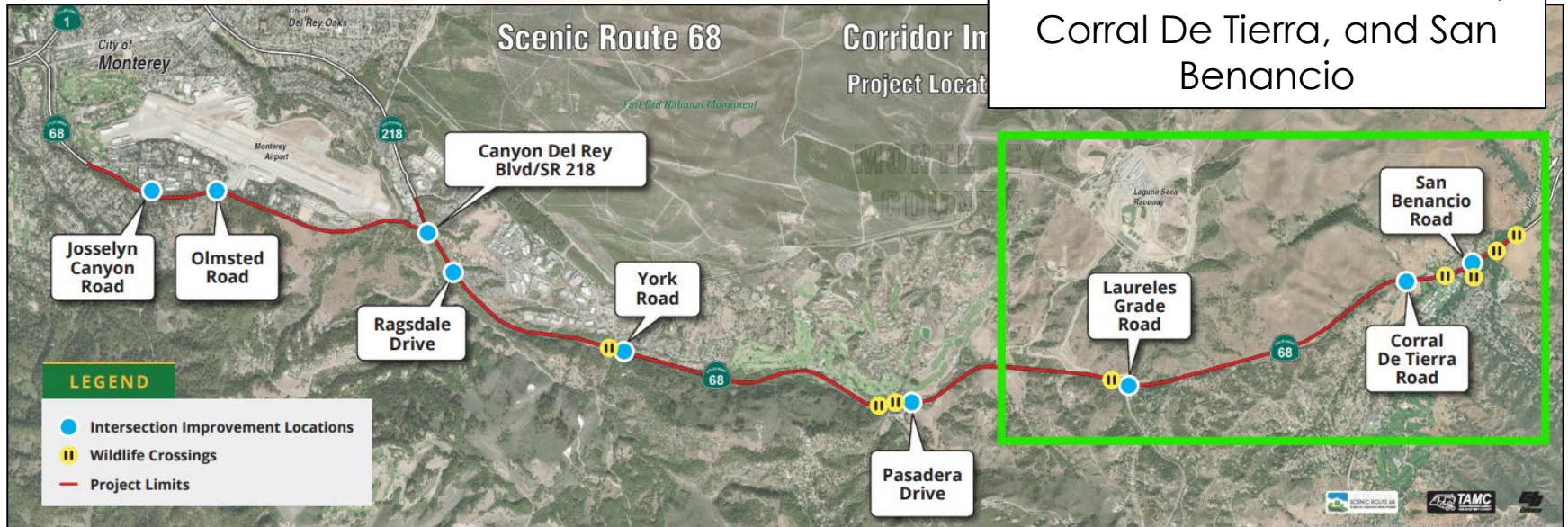
- Regionally-significant transportation projects
- Integrated Funding Strategy considers fund sources and program requirements
- Advance projects
- More flexibility with Caltrans managed projects



Scenic State Route 68



Phase 1 – Laureles Grade, Corral De Tierra, and San Benancio



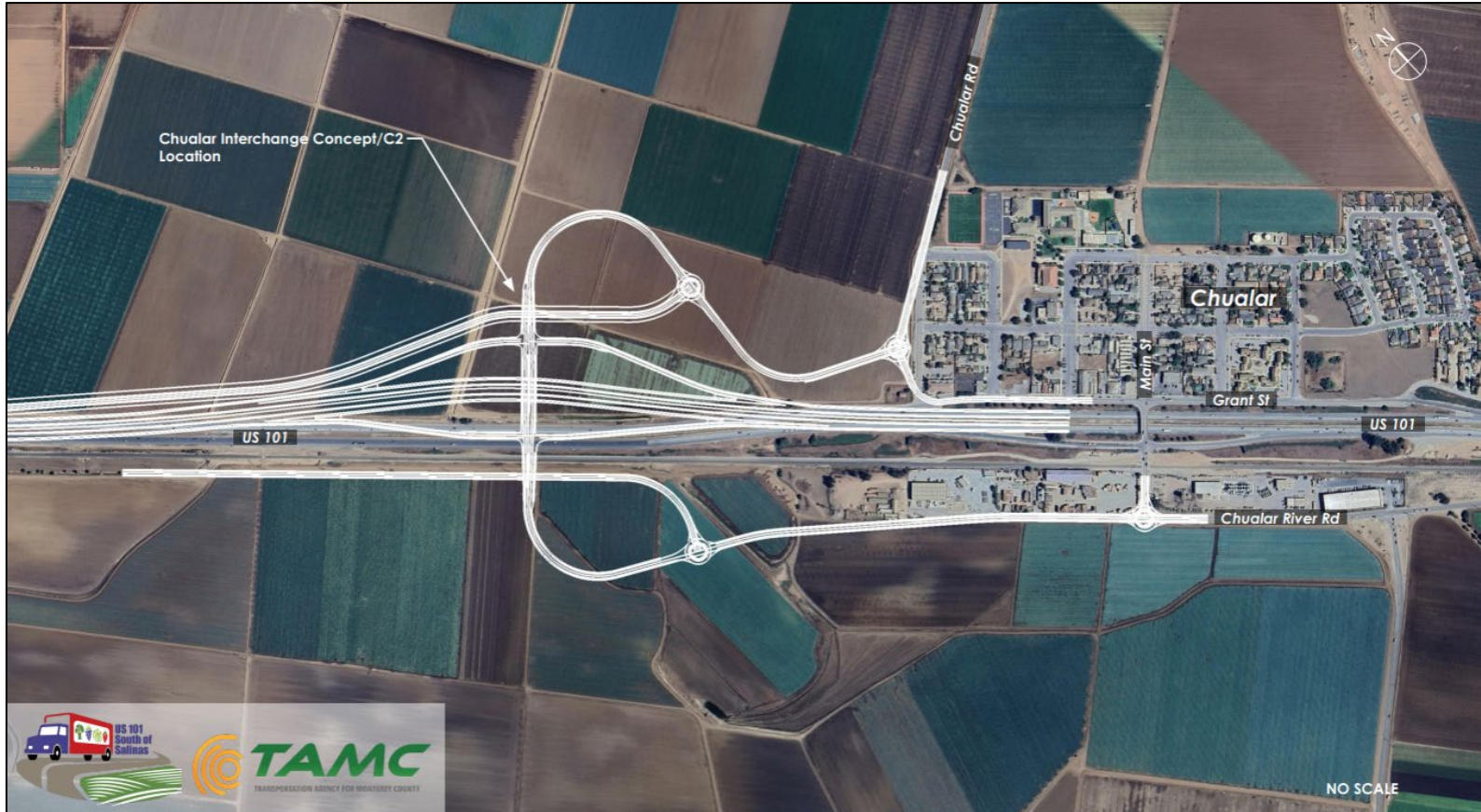
Scenic State Route 68



	Prior	26/27	27/28	28/29	29/30	30/31
State Route 68 Safety & Traffic Flow – Phase 1 (Corral De Tierra/San Benancio/Laureles)	Design & ROW		Con			
<i>State Transportation Improvement Program</i>	\$16,165					
<i>Measure X</i>		\$8,922	\$6,300			
<i>SB1 Local Partnership Formula</i>	\$1,483					
<i>SB 1 Solutions for Congested Corridors – Grant Request</i>			\$57,000			
<i>SB1 Local Partnership Competitive – Grant Request</i>			\$6,300			
<i>State Transportation Improvement Program - 2026</i>	\$5,014					
Total: \$101,184	\$31,584		\$69,600			

Note: Red text indicates updates since the October Executive Committee

US 101 South of Salinas



US 101 South of Salinas



	Prior	26/27	27/28	28/29	29/30	30/31
US 101 South of Salinas	Study & Env't	Design				
Measure X	\$440					
State Transportation Improvement Program	\$9,989	\$8,450				
State Transportation Improvement Program - 2026					\$10,550	
Total: \$29,429	\$10,429	\$19,000				

Note: Red text indicates updates since the October Executive Committee

Pajaro / Watsonville Multimodal Station



Pajaro / Watsonville Multimodal Station



	Prior	26/27	27/28	28/29	29/30	30/31
Pajaro / Watsonville Multimodal Station	Env't		Design			
<i>SB 1 Transit and Intercity Rail Corridor Program</i>	\$2,274					
<i>State Transportation Improvement Program – 2026</i>			\$8,781			
Total: \$11,055	\$2,274		\$8,781			

Planning, Programming, & Monitoring

	Prior	26/27	27/28	28/29	29/30	30/31
State Transportation Improvement Program	\$1,410	\$277	\$276	\$253		
State Transportation Improvement Program - 2024					\$170	\$170
Total: \$2,556	\$1,410	\$277	\$276	\$253	\$170	\$170

Timeline

Task	Schedule
2025 Integrated Funding Strategy	May 2025
Draft 2026 STIP Fund Estimate Released	June 2025
Draft 2026 STIP Fund Estimate Adopted	August 2025
Staff Funding Proposal to Exec & Board	October 2025
Regional Transportation Improvement Program Adopted	December 2025

Staff Recommendation

- **RECEIVE** update and **PROVIDE INPUT** on the funding proposal for the 2026 Regional Transportation Improvement Program



Thank you!

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