

Direct Programs

| | FY 20/21 |
|--|---------------------|
| Rail-Commuter Rail Extension | \$11,002,625 |
| Rail Network Integration Study | \$147,463 |
| Rail Leases-Salinas | \$15,000 |
| FSP towing contracts | \$445,630 |
| SAFE | \$125,000 |
| SAFE - ADA Compliance | \$42,207 |
| SAFE-511/Rideshare | \$49,000 |
| Traffic Counts | \$36,500 |
| RTP/EIR update shared | \$30,000 |
| Legislative Advocates | \$115,000 |
| Public Outreach Program | \$70,000 |
| Complete Streets Project Impementation | \$30,000 |
| SR 156 Project Management | \$0 |
| Salinas-Safe Routes to School | \$519,683 |
| Regional Conservation Investment Strategy | \$30,700 |
| FORA & ROW Property Expenses | \$160,000 |
| Bike-bike/ped events | \$27,500 |
| Reg Impact Fee Study | \$0 |
| Triennial Audit | \$0 |
| Measure X-Projects/Programs | \$724,425 |
| Measure X-Other Direct Costs | \$45,000 |
| CT-Payment | \$82,186 |
| Project Development & Grant Implementation | \$0 |
| Leadership Training | \$25,000 |
| TOTAL Direct Program | \$13,722,919 |