



**CITY OF SOLEDAD
MONTEREY COUNTY, CALIFORNIA**

**ANNUAL PROGRAM COMPLIANCE REPORT
FISCAL YEAR 2024/2025**

Prepared: December 26, 2025

ANNUAL PROGRAM COMPLIANCE REPORT

The city of Soledad has continued to implement and operate a cost-share program to assist property owners with the repair and replacement costs of old and damaged sidewalks. The program will continue to operate for the next fiscal year, 2025-2026.

Additionally, during the reporting year, the City of Soledad initiated the construction phase of its Front Street Maintenance Project. The project's completion didn't occur until the subsequent reporting year and therefore will not be reflected as completed in this report.

Originally, this project was initiated to address severe sidewalk uplift caused by tree roots, which had created accessibility challenges, drainage issues, and safety concerns in the downtown area adjacent to local businesses. The project soon evolved into a broader pavement rehabilitation and corridor revitalization initiative. The final project revitalized a key downtown corridor by improving pavement conditions, enhancing multimodal safety, modernizing traffic operations, and creating a more welcoming and accessible environment for residents, businesses, and visitors.

CITY OF SOLEDAD – FISCAL YEAR 2024-2025 BALANCE SHEET

REVENUES	
Carryover from Previous Year	\$4,863,340.00
Measure X Revenues	\$1,049,937.00
Earning on Interest	\$158,044.00
TOTAL REVENUES:	\$1,207,981.00
EXPENDITURES	
Streets and Road Maintenance	\$91,582.00
Capital Projects	\$4,559,366.00
TOTAL EXPENDITURES:	\$4,650,948.00
FUND BALANCE, END OF PERIOD:	\$1,420,373.00

As attachments to the Annual Program Compliance Report, the jurisdiction should include the following additional reports:

ATTACHMENT 1: Independent Audit of Financial Statements for Measure X Funds, Prior Fiscal Year

ATTACHMENT 2: Five-Year Capital Improvement Program

ATTACHMENT 3: Pavement Management Program Report

ATTACHMENT 4: Measure X Narrative

ATTACHMENT 1

INDEPENDENT AUDIT OF FINANCIAL STATEMENTS

CITY OF SOLEDAD

**TRANSPORTATION SAFETY AND
INVESTMENT PLAN ACCOUNT FUND
WITH INDEPENDENT AUDITORS' REPORT**

JUNE 30, 2025

CITY OF SOLEDAD
TRANSPORTATION SAFETY AND INVESTMENT PLAN ACCOUNT FUND

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INDEPENDENT AUDITORS' REPORT

Honorable Mayor and City Council
City of Soledad
City of Soledad, California

Opinion

We have audited the accompanying financial statements of the City of Soledad Transportation Safety and Investment Plan Account Fund, as of and for the fiscal year ended June 30, 2025, and the related notes to the financial statements, as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Transportation Safety and Investment Plan Account Fund of the City of Soledad, California, as of June 30, 2025, and the changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the City of Soledad, California, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Emphasis of Matter

As discussed in Note 1, the financial statements present only the Transportation Safety and Investment Plan Account Fund and do not purport to, and do not, present fairly the financial position of the City of Soledad, California, as of June 30, 2025, the changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City of Soledad, California's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated December 9, 2025, on our consideration of the City of Soledad Transportation Safety and Investment Plan Account Fund's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the City of Soledad Transportation Safety and Investment Plan Account Fund's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City of Soledad Transportation Safety and Investment Plan Account Fund's internal control over financial reporting and compliance.

A handwritten signature in black ink, appearing to be 'Meredith J. [unclear]', written in a cursive style.

December 9, 2025

CITY OF SOLEDAD

TRANSPORTATION SAFETY AND INVESTMENT PLAN ACCOUNT FUND

BALANCE SHEET

JUNE 30, 2025

ASSETS

Cash and investments	\$ 1,028,068
Accounts receivable	477,166
Interest receivable	<u>587</u>
Total assets	<u>1,505,821</u>

LIABILITIES AND FUND BALANCE

Liabilities:	
Accounts payable	<u>85,448</u>
Total Liabilities	<u>85,448</u>
Fund Balance:	
Restricted	<u>1,420,373</u>
Total Fund Balance	<u>1,420,373</u>
Total Liabilities and Fund Balance	<u>\$ 1,505,821</u>

CITY OF SOLEDAD

TRANSPORTATION SAFETY AND INVESTMENT PLAN ACCOUNT FUND STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE JUNE 30, 2025

REVENUES

Transportation Safety and Investment Plan Account revenue	\$ 981,601
Intergovernmental	68,336
Use of money and property	<u>158,044</u>
Total revenues	<u>1,207,981</u>

EXPENDITURES

Streets and roads maintenance	91,582
Capital outlay	<u>4,559,366</u>
Total Expenditures	<u>4,650,948</u>
Net change in fund balance	(3,442,967)
Fund balance, beginning of fiscal year	<u>4,863,340</u>
Fund balance, end of fiscal year	<u>\$ 1,420,373</u>

CITY OF SOLEDAD

TRANSPORTATION SAFETY AND INVESTMENT PLAN ACCOUNT FUND STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE – BUDGET TO ACTUAL JUNE 30, 2025

	<u>Budgeted Amounts</u>	<u>Actual Amounts</u>	<u>Variance with Budget Positive (Negative)</u>
REVENUES			
Transportation Safety and Investment Plan Account revenue	\$ 850,000	\$ 981,601	\$ 131,601
Intergovernmental	-	68,336	68,336
Use of money and property	<u>100,000</u>	<u>158,044</u>	<u>58,044</u>
Total revenues	<u>950,000</u>	<u>1,207,981</u>	<u>257,981</u>
EXPENDITURES			
Streets and roads maintenance	50,000	91,582	(41,582)
Capital outlay	<u>4,576,005</u>	<u>4,559,366</u>	<u>16,639</u>
Total Expenditures	<u>4,626,005</u>	<u>4,650,948</u>	<u>(24,943)</u>
Net change in fund balance	(3,676,005)	(3,442,967)	233,038
Fund balance, beginning of fiscal year	<u>-</u>	<u>4,863,340</u>	<u>4,863,340</u>
Fund balance, end of fiscal year	<u>\$ (3,676,005)</u>	<u>\$ 1,420,373</u>	<u>\$ 5,096,378</u>

CITY OF SOLEDAD

TRANSPORTATION SAFETY AND INVESTMENT PLAN ACCOUNT FUND NOTES TO THE BASIC FINANCIAL STATEMENTS JUNE 30, 2025

NOTE 1 – SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. The Transportation Safety and Investment Plan Account Fund of the City of Soledad (the “City”) is a governmental fund type. Governmental funds are accounted for using a current financial resources measurement focus. The application of this measurement focus provides that, in general, only current assets and current liabilities are present on the balance sheet. Operating statements of these funds present revenues and expenditures.

The modified accrual basis of accounting is used for the Transportation Safety and Investment Plan Account Fund. Under the modified accrual basis of accounting, revenues are recognized when they become susceptible to accrual (i.e., both measurable and available). Measurable means that the amount of the transaction can be determined. Available means the funds are collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. For this purpose, the City considers revenues to be available if they are collected within 60 days of the end of the current fiscal period.

Expenditures of governmental funds are generally recognized when the related fund liability is incurred.

Reporting Entity

The financial statements present only the Transportation Safety and Investment Plan Account Fund and do not purport to, and do not present, the City’s financial position and changes in financial position. The City of Soledad’s basic financial statements are available from the Finance Department at 248 Main Street, Soledad, California 93960 and at www.cityofsoledad.com.

NOTE 2 – CASH DEPOSITS

The City follows the practice of pooling cash and investments for all funds (including the Transportation Safety and Investment Plan Account Fund) under its direct daily control. Interest earned on pooled cash and investments is allocated periodically to the various funds based on average cash balances. Detailed disclosure regarding the City’s investments of cash is included in the notes to financial statements of the City.

CITY OF SOLEDAD

TRANSPORTATION SAFETY AND INVESTMENT PLAN ACCOUNT FUND NOTES TO THE BASIC FINANCIAL STATEMENTS JUNE 30, 2025

NOTE 3 – MAINTENANCE OF EFFORT

The Measure X Master Programs Funding Agreement between the City of Soledad and the Transportation Agency for Monterey County required that the City must expend each fiscal year from its general fund for street and highway purposes an amount not less than the annual average of its expenditures from its general fund during the preceding three fiscal years, as reported to the Controller pursuant to Streets and Highways Code section 2151 (“Maintenance of Effort”). For purposes of this calculation, an average of the prior three (3) years spent for local transportation purposes will be used. Exemptions from this calculation include one-time capital expenses, and expiration of any voter-approved fund sources that were used for local transportation purposes. In the case of expired voter-approved fund sources, the three-year average baseline would be recalculated in the next annual verification period without said expired fund sources. Revenues from a fee imposed or contribution first received by a local jurisdiction on or after January 1, 2016 which are used on or after July 1, 2016, by that local jurisdiction for maintenance or improvement purposes on its streets and highways shall be considered as general fund expenditures for the purposes of compliance with the provisions of this Section in the fiscal year in which such expenditures are made. The following eligible expenditures were made:

For the fiscal year ended June 30, 2022:	\$ -
For the fiscal year ended June 30, 2023:	\$ 135,000
For the fiscal year ended June 30, 2024:	\$ -
Three-year average of above expenditures:	\$ 45,000

Total expenditures from the general fund for street and highway purposes for the fiscal year ended June 30, 2025 was \$0. The City was in compliance with the Maintenance of Effort requirement of the Measure X Master Programs Funding Agreement between the City of Soledad and the Transportation Agency for Monterey County.

**INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING
AND ON COMPLIANCE WITH TAMC ORDINANCE NO. 2016- 01
TRANSPORTATION SAFETY AND INVESTMENT PLAN FUND
AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN
ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

Honorable Mayor and City Council
City of Soledad
City Soledad, California

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to the financial audits contained in the *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the City of Soledad Transportation Safety and Investment Plan Account Fund's (the "City"), as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the City of Soledad Transportation Safety and Investment Plan Account Fund's financial statements, and have issued our report thereon dated December 9, 2025.

We have also audited the City's compliance with the types of compliance requirements described in the Transportation Agency's for Monterey County's (TAMC) Ordinance No. 2016-01 and the Measure X Master Programs Funding Agreement (the Agreement) between TAMC and the City, applicable for the fiscal year ended June 30, 2025.

Management's Responsibility

Management is responsible for compliance with the requirements of laws, regulations, contracts, and grants applicable to the Transportation Safety and Investment Plan Account Fund.

Auditor's Responsibility

Our responsibility is to express an opinion on the City's compliance based on our audit in accordance with the compliance requirements described in the Transportation Agency for Monterey County's (TAMC) Ordinance No. 2016-01 and in the Measure X Master Programs Funding Agreement (the Agreement) between TAMC and the City of Soledad. The Measure X Master Programs Funding Agreement requires that the independent auditor shall perform at least the following tasks: (1) determine whether the recipient expended all Measure X funds received in compliance with Measure X, the Measure X Investment Plan, and the Policies & Project Descriptions, as they may be adopted or amended by TAMC from time to time, and the Agreement, (2) determine whether the Measure X revenues received and expended were accounted for and tracked in its own separate budget and fund titled "Transportation Safety & Investment Plan Account" and were not be comingled with any other funds and that the accounting system provides adequate internal controls and audit trails to facilitate an annual compliance audit for each fund type and the respective usage and application of said funds, and (3) determine whether the City met the Maintenance of Effort requirements imposed by Measure X and State law. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of

America, the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the compliance requirements referred to above that could have a direct and material effect on the state laws and regulations applicable to the City occurred. An audit includes examining, on a test basis, evidence about the City's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance. However, our audit does not provide a legal determination of the City's compliance.

Opinion on Compliance with the Transportation Safety and Investment Plan Account Fund

In our opinion, the funds allocated to and received by the City of Soledad Transportation Safety and Investment Plan Account Fund, complied, in all material respects, with the compliance requirements referred to above that are applicable in accordance to the compliance requirements described in the Transportation Agency for Monterey County's (TAMC) Ordinance No. 2016-01 and in the Measure X Master Programs Funding Agreement between TAMC and the City of Soledad for the fiscal year ended June 30, 2025.

Report on Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the City's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we do not express an opinion on the effectiveness of the City's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements, on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

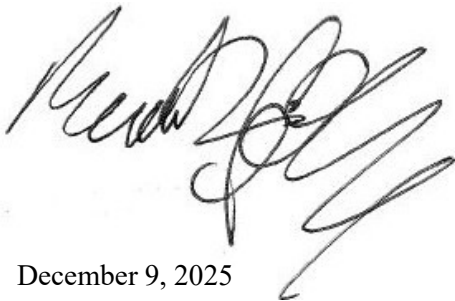
Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the City's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the City's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. This report is intended solely for the information and use of the City Council, management of the Transportation Agency for Monterey County and for filing with the appropriate regulatory agencies and is not intended to be and should not be used by anyone other than these specified parties.

A handwritten signature in black ink, appearing to be "Paul J. [unclear]", written in a cursive style.

December 9, 2025

ATTACHMENT 2

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

CITY OF SOLEDAD
MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
FOR YEARS 2024/25 – 2028/29

YEAR 1:

Project	Description & Phase	Total Cost	Measure X	PCI
24/25-01	Front Street Landscape Refresh	400,000	400,000	N/A
24/25-02	Sidewalk Repair Cost Share	40,000	40,000	N/A
24/25-03	Street Maintenance	500,000	500,000	62
Totals:		940,000	940,000	

YEAR 2

Project	Description & Phase	Total Cost	Measure X	PCI
25/26-01	Maintenance project	500,000	500,000	TBD
25/26-02	Sidewalk Repair Cost Share	40,000	40,000	N/A
Totals:		540,000	540,000	

YEAR 3

Project	Description & Phase	Total Cost	Measure X	PCI
26/27-01	Maintenance project	500,000	500,000	TBD
26/27-02	Sidewalk Repair Cost Share	40,000	40,000	N/A
Totals:		540,000	540,000	

YEAR 4

Project	Description & Phase	Total Cost	Measure X	PCI
27/28-01	Maintenance project	500,000	500,000	TBD
27/28-02	Sidewalk Repair Cost Share	40,000	40,000	N/A
Totals:		540,000	540,000	

YEAR 5

Project	Description & Phase	Total Cost	Measure X	PCI
28/29-01	Maintenance project	500,000	500,000	TBD
28/29-02	Sidewalk Repair Cost Share	40,000	40,000	N/A
Totals:		540,000	540,000	

DEFINITIONS OF REQUESTED INFORMATION:

1. Project: The title of the project to receive Measure X funding.
2. Description & Phase: A general description of the project and the phase (e.g., Environmental; Design; Right-of-Way; or Construction) that will be funded in the given year.
3. Total Cost: The total cost of the project.
4. Measure X: The amount of Measure X funding that will be expended on the project.
5. PCI: The Pavement Condition Index for the roadway, from the local jurisdiction’s Pavement Management Program.

ATTACHMENT 3

PAVEMENT MANAGEMENT PROGRAM REPORT



Date: December 23, 2025

To: Todd Muck
Deputy Executive Director
Transportation Agency for Monterey County
55-B Plaza Circle
Salinas, CA 93901

Re: Pavement Management Program Annual Report Letter

The City of Soledad confirms that it has a Pavement Management Program that conforms to the criteria established by the Transportation Agency for Monterey County and is included in the Measure X Agreement with the Local Agency. An approved Pavement Management Program must be in place to be eligible for Measure X funds.

The Pavement Management Program utilizes a software system developed by:

Metropolitan Transportation Commission StreetSaver, Online Latest Edition

The system was last updated by Pavement Engineering Inc. Pavement Engineering Inc. shall continue to update and oversee our Pavement Management Program. This program contains, at a minimum, the following elements:

- Inventory of all existing pavements under the local agency jurisdiction:

Centerline miles:	38.14
Total lane miles (or equivalent units):	76.28
The last update of the inventory was completed on:	05/31/2023

- Average Pavement Condition Index (PCI) 57
- Identification of sections of roadways brought up to acceptable PCI levels for the current reporting year:

None	PCI = N/A
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- Amount spent to rehabilitate or replace deficient sections for the current year:

\$91,582 (Streets and Roads Maintenance)
\$4,559,366 (Capital Projects)

You may direct any questions regarding the system to Alex Ramos at 831-223-5184 or via email at aramos@cityofsoledad.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Beatriz", is written over a faint blue line.

Beatriz Trujillo
Acting City Manager



EXECUTIVE DASHBOARD

CITY OF SOLEDAD



PAVEMENT AREA

0.3
Square Miles

CENTERLINE MILES

38.14

LANE MILES

76.28

SECTIONS

356

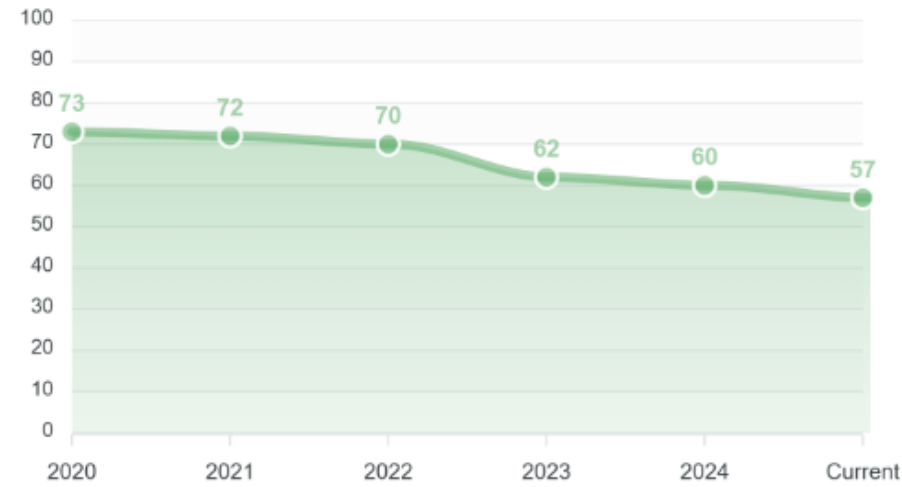
*PEER COMPARISON

71
Similar size agency PCI

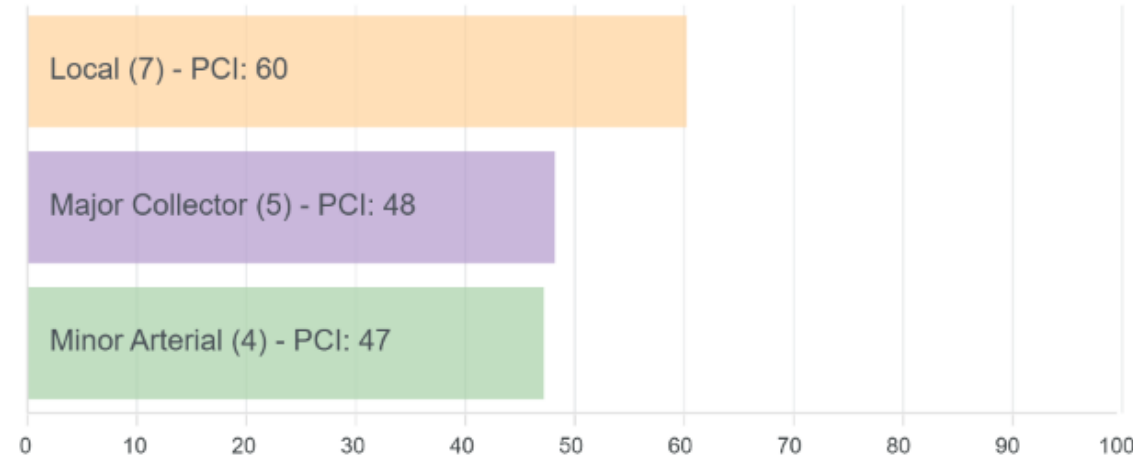
AS OF: 10/31/2025

32%
Your percentile rank

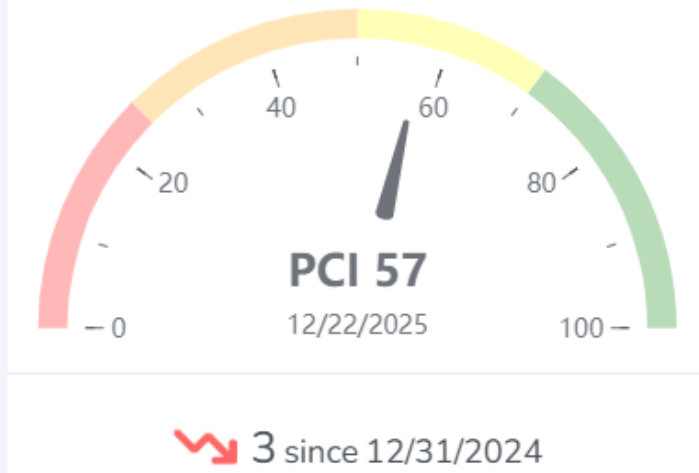
HISTORICAL PAVEMENT CONDITION TRENDS



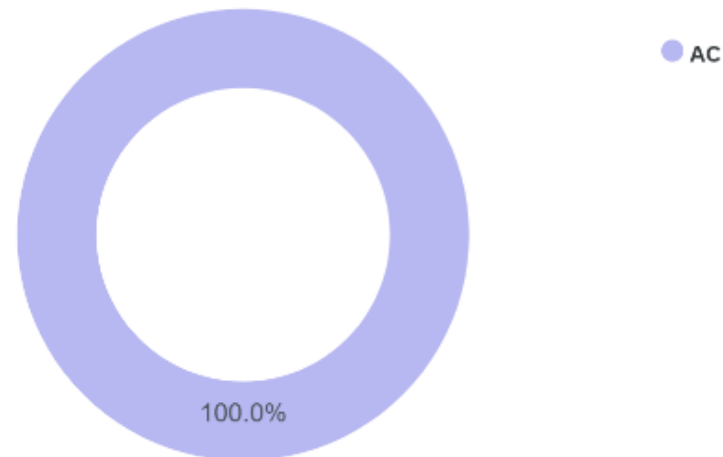
CURRENT PCI BY: FUNCTIONAL CLASS



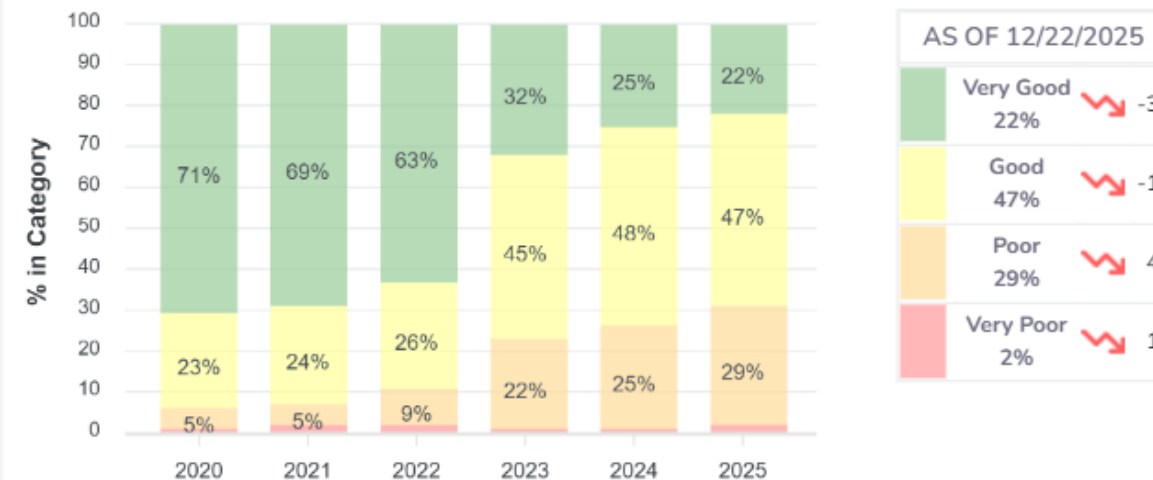
**CURRENT PCI



PERCENT OF AREA BY: SURFACE TYPE



HISTORICAL NETWORK CONDITION TRENDS



REMAINING SERVICE LIFE (YEARS)



*Based on the closest peers in your geographic location with a comparable number of Sections. **For display purposes only, Current PCI graph shows Condition Category colors based on default PCI Breakpoint values of 70, 50 and 25. Please Note: Historical PCI values are calculated as of 12/31 of the year shown.

ATTACHMENT 4

MEASURE X NARRATIVE



City of Soledad
248 Main Street
Soledad, CA 93960
831-223-5000
www.cityofsoledad.com

Fiscal Year 2024-2025 Measure X Annual Report Narrative

Fiscal Year 2024-2025 was an active and productive year for the City of Soledad. During the reporting year, the City commenced construction of the long-anticipated Front Street Maintenance Project. The City also carried out several smaller maintenance projects citywide to address deficient street conditions, and continued operation of its Sidewalk Cost Share Program.

Looking ahead, the City is positioning itself to undertake the Front Street Landscape Refresh Project in the current fiscal year. This project will include upgrades to landscaping along the corridor, with improvements focused on center medians, landscaped areas adjacent to sidewalks, and replacement of existing landscaping irrigation. The City is currently completing 100% plans, specifications, and estimates for this project.

Front Street Maintenance Project (Construction Phase):

The City completed the design of this project in Spring 2024 and formally put the project out to bid. The City received a total of four bids for this project with Monterey Peninsula Engineering (MPE) as the lowest apparent bidder in the amount of \$3,729,756.75. The City formally awarded the project with MPE and officially started on July 27, 2024.

Originally, this project was initiated to address severe sidewalk uplift caused by tree roots, which had created accessibility challenges, drainage issues, and safety concerns in the downtown area adjacent to local businesses. The project soon evolved into a broader pavement rehabilitation and corridor revitalization initiative.



Figure 1 - Tree Uplifted Sidewalk



Figure 2 – Baja Red Concrete Sidewalks Pour



The final project revitalized a key downtown corridor by improving pavement conditions, enhancing multimodal safety, modernizing traffic operations, and creating a more welcoming and accessible environment for residents, businesses, and visitors.

The Front Street Maintenance Project was substantially completed by the end of the reporting fiscal year with various miscellaneous small items to be completed in FY 2025-2026. This project will be reported in next year's expenditure report as completed.

This project was funded by the use of Measure X funds in addition to funding from the American Rescue Plan Act (ARPA).

Figure 3 - Enhanced Striping Improvements on Newly Paved Streets (Front at East St) Before and After

Additional pictures of the Front Street Maintenance Project are shown below and on the following page.



Figure 4 - High Visibility/Decorative Crosswalks



Figure 5 - Paving Operations on Front Street



Figure 6 - Measure X Funding Sign Posted at Cesar Chavez Park

Sidewalk Cost Share Program:

The City continued to operate its Sidewalk Cost Share Program. As part of the City’s ongoing effort to incentivize residents to repair or replace deficient sidewalks, the available funding amount was increased to cover up to 50% or \$4,000, the lesser of the two, for the repair of unsafe or damaged sidewalks. This \$2,000 increase from prior years was implemented to account for rising construction costs and to help address the decline in resident participation. The program is intended to encourage property owners to repair uplifted sidewalk panels adjacent to their properties, thereby promoting a safer and more pedestrian-friendly path of travel.



Figure 7 - State Street Sidewalk Repair Before Picture



Figure 8 - State Street Sidewalk Repairs After Picture

Street Maintenance Project (Minor Repairs):

As part of the City's ongoing pavement maintenance efforts, areas with deficient street conditions were identified throughout the City. As a result, the City completed several smaller street maintenance projects, primarily consisting of patch paving in locations where pavement had begun to fail or deteriorate.

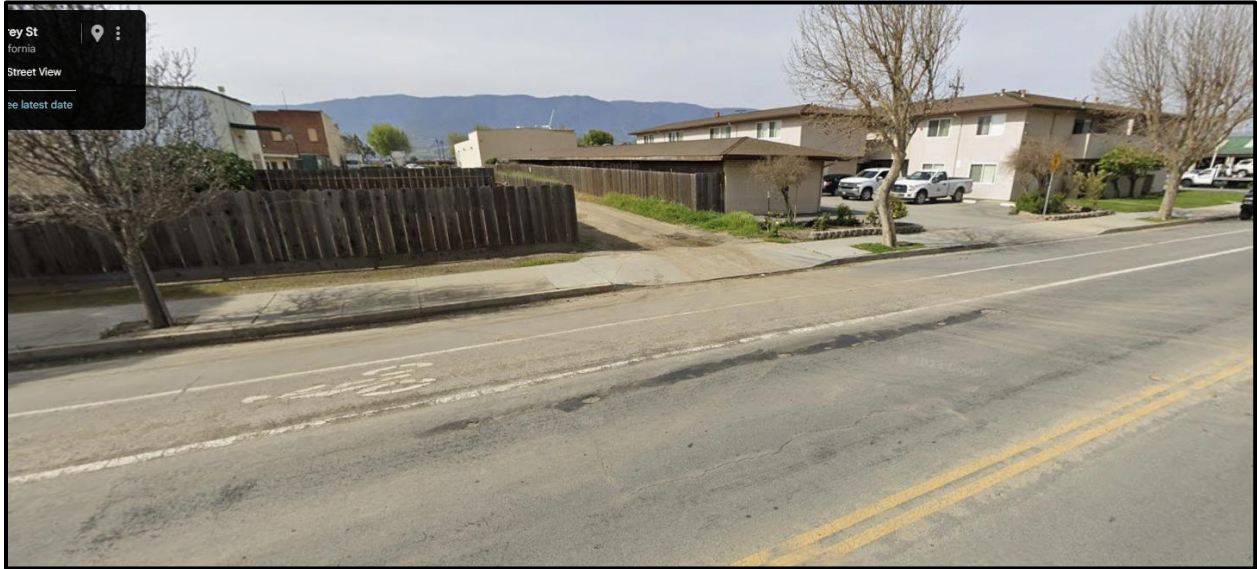


Figure 9 - Monterey Street Repair Before Picture



Figure 10 - Monterey Street Repair After Picture

Front Street Landscape Refresh Project:

The City is preparing to undertake a landscaping refresh project along the Front Street Corridor. The project has several key objectives, including enhancing visibility along the corridor by replacing existing plantings with native California species that are drought-resistant and low-maintenance. These new plantings will require minimal pruning, addressing the frequent trimming currently needed to maintain clear sightlines for drivers. In addition, the project aims to beautify the City's entrance and introduce a sense of vibrancy and revitalization that has been largely absent from this corridor.

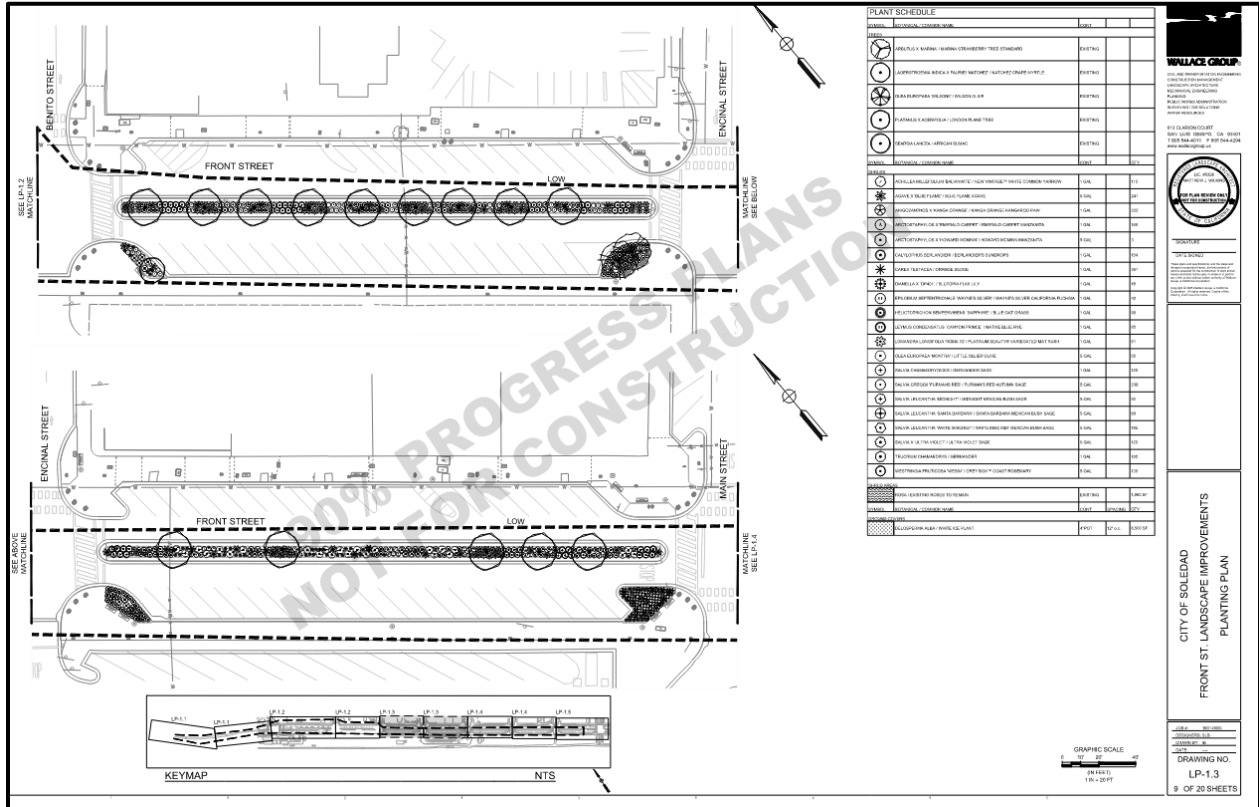


Figure 11 - Front Street Landscape Refresh Plans - 90% PS&E