MONTEREY COUNTY RAIL EXTENSION

PROJECT OVERVIEW, OPERATIONS PLAN & INSTITUTIONAL ARRANGEMENTS

The Transportation Agency for Monterey County, as the local lead agency, grantee agency and owner of the project, proposes to extend passenger rail service from Santa Clara County south to Salinas. The service will start with two round trips, expanding to up to six round trips as demand warrants.

CAPITAL IMPROVEMENTS

Kick Start: Salinas
- Lincoln Avenue Extension
- Train layover facility
- Bus facility
- Car, bike parking

Gilroy
- Track and grade crossing improvements

Future Phases:
- A new station in Pajaro/Watsonville (connection to the Santa Cruz branch line)
- A new station in Castroville (connection to the Monterey branch line)

PROJECT BENEFITS

Provides an alternative to the highly congested US 101 corridor to access jobs, education, health care and inter-regional transportation in Silicon Valley and the San Francisco Bay Area.

Promotes mixed-use, transit-oriented development, affordable housing, livable communities and economic growth around stations.

825 new jobs created in an area with high unemployment.

$2.2 million saved annually in avoidance of highway accidents.

34 tons annual reduction of carbon dioxide, a greenhouse gas and contributing factor in global climate change, as a result of reducing total vehicle miles traveled on the regional road and highway network.

1 ton annual reduction in volatile organic compounds, smog-forming toxic gases.

112,000 estimated annual ridership.

66% estimated farebox recovery.

Extensively collaborative endeavor and has regional and statewide support. Project is in the near-term scenario of the 2018 California Statewide Rail Plan.

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MONTEREY COUNTY RAIL EXTENSION: FUNDING PLAN

TOTAL PROJECT COST $81.5 Million

- $7.2 M Proposition 116 Rail Bond
- $10.1 M Transit InterCity Rail Capital Program
- $18.1 M Valley Transportation Authority (VTA)
- $2.7 M Local Funding (Various Sources)
- $23.4 M State Transportation Improvement Program
- $20 M Traffic Congestion Relief Program

DRAFT TRAIN SCHEDULE

MORNING NORTHBOUND TRAINS

<table>
<thead>
<tr>
<th>STATION</th>
<th>TRAIN 1</th>
<th>TRAIN 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salinas</td>
<td>5:33 AM</td>
<td>6:11 AM</td>
</tr>
<tr>
<td>Gilroy</td>
<td>6:28 AM</td>
<td>7:06 AM</td>
</tr>
<tr>
<td>San Jose (Diridon)</td>
<td>7:23 AM</td>
<td>7:59 AM</td>
</tr>
<tr>
<td>San Francisco</td>
<td>8:58 AM</td>
<td>9:29 AM</td>
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EVENING SOUTHBOUND TRAINS

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<tr>
<th>STATION</th>
<th>TRAIN 1</th>
<th>TRAIN 2</th>
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<tbody>
<tr>
<td>San Francisco</td>
<td>3:00 PM</td>
<td>4:23 PM</td>
</tr>
<tr>
<td>San Jose (Diridon)</td>
<td>4:44 PM</td>
<td>5:41 PM</td>
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<tr>
<td>Gilroy</td>
<td>5:37 PM</td>
<td>6:35 PM</td>
</tr>
<tr>
<td>Salinas</td>
<td>6:32 PM</td>
<td>7:30 PM</td>
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DISTANCES & TRAVEL TIME

EXISTING SERVICES

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<tr>
<th>STATION</th>
<th>MILES</th>
<th>TIME</th>
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</thead>
<tbody>
<tr>
<td>Gilroy-San Jose (Caltrain)</td>
<td>30</td>
<td>Approx. 51 mins</td>
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<tr>
<td>San Jose-San Francisco (Caltrain)</td>
<td>47</td>
<td>Min. 1 hr (Baby Bullet)</td>
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<tr>
<td>San Jose-Sacramento (Capitol)</td>
<td>133</td>
<td>Min. 3 hrs, 5 mins</td>
</tr>
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PROPOSED PROJECT

<table>
<thead>
<tr>
<th>STATION</th>
<th>MILES</th>
<th>TIME</th>
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<tbody>
<tr>
<td>Salinas-Gilroy</td>
<td>38</td>
<td>54 mins</td>
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<tr>
<td>Salinas-San Jose</td>
<td>68</td>
<td>1 hr, 31 mins</td>
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</tbody>
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CONTACT

Transportation Agency for Monterey County
55-B Plaza Circle, Salinas, CA 93901
Phone (831) 775-0903 • www.tamcmonterey.org

April 2020