

# MEASURE X ANNUAL PROGRAM COMPLIANCE REPORT

## FISCAL YEAR 2024-2025

The **City of Salinas** hereby presents its fiscal year 2024-25 expenditures from Measure X funds starting with a balance sheet and following with a description of the projects funded said fiscal year, including explanation on how these funds were used/applied. In addition, the following support this compliance report: Independent Audit of Financial Statements (Attachment 1); Five Year Capital Improvement Program (Attachment 2); and Pavement Management Program Report Letter (Attachment 3).



Boronda Road Congestion Relief Project Phase 1, CIP 9510

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**Measure X Fiscal Year 2024-2025 Balance Sheet**

City of Salinas Schedule of Revenue, Expenditures and Changes in Fund Balances  
For the Year Ending June 30, 2025

|   |  | <b>Measure X<br/>Special Revenue<br/>Fund</b> | <b>Measure X Bond<br/>Proceeds Fund</b> | <b>Total Measure<br/>X</b> |
|---|--|---|---|----------------------------|
| <b>Fund Balance at the Beginning of the Year</b>              |  | 16,864,502.87                                 | \$244,213.55                            | \$17,108,716.42            |
| <b>Beginning Balance Adjustment</b>                           |  | \$0.00  | \$0.00                                  | \$0.00                     |
| <b>Adjusted Beginning Balance</b>                             |  | \$16,864,502.87                               | \$244,213.55                            | \$17,108,716.42            |
| <b>Revenues</b>   |  |   |   | \$0.00                     |
| Measure X Revenue   |  | \$4,628,185.48                                | \$0.00                                  | \$4,628,185.48             |
| Interest  |  | \$807,997.24                                  | \$0.00                                  | \$807,997.24               |
| <b><u>Total Revenue &amp; Interest</u></b>                    |  | \$5,436,182.72                                | \$0.00                                  | \$5,436,182.72             |
| <b>Transfers In - PY CIP Funding Correction</b>               |  | \$0.00  | \$0.00                                  | \$0.00                     |
| <b>Total Revenues</b>   |  | \$5,436,182.72                                | \$0.00                                  | \$5,436,182.72             |
| <b>Expenditures (Measure X Sales Tax Spent in FY 2024-25)</b> |  |   |   |                            |
| <b>CIP No.</b>  | <b>Project Name</b>                      |   |   |                            |
| 9030  | Street Maintenance Equipment Replacement | \$0.00  | \$0.00                                  | \$0.00                     |
| 9080  | San Juan Grade Road Improvements         | \$243,971.52                                  | \$356.57                                | \$244,328.09               |
| 9094  | Priority Traffic Signals                 | \$0.00  | \$0.00                                  | \$0.00                     |
| 9103  | Geographic Information Systems           | \$10,000.00                                   | \$0.00                                  | \$10,000.00                |
| 9110  | Street Maint Vehicle Replacement         | \$0.00  | \$0.00                                  | \$0.00                     |
| 9139  | Storm Sewer Drainage Repairs             | \$6.62  | \$0.00                                  | \$6.62                     |
| 9163  | Traffic Calming Improvements             | \$207,495.73                                  | \$0.00                                  | \$207,495.73               |
| 9188  | Pedestrian Crossing Enhancement          | \$0.00  | \$0.00                                  | \$0.00                     |
| 9218  | Bardin Rd Safe Route to School           | \$0.00  | \$0.00                                  | \$0.00                     |
| 9220  | E Laurel Dr Sidewalk & Lights            | \$0.00  | \$0.00                                  | \$0.00                     |
| 9226  | Fleet Consolidation Replacement          | \$0.00  | \$0.00                                  | \$0.00                     |
| 9230  | Vibrancy Plan Infrastructure             | \$0.00  | \$0.00                                  | \$0.00                     |
| 9253  | ADA Traffic Signal Upgrades              | \$0.00  | \$402.89                                | \$402.89                   |
| 9255  | City Bridges Rehab                       | \$1,241.11                                    | \$0.00                                  | \$1,241.11                 |
| 9262  | North Main St Intersection               | \$0.00  | \$0.00                                  | \$0.00                     |

|   |  |                        |                     |                        |
|---|--|------------------------|---------------------|------------------------|
| 9267  | Streetlight Installation                   | \$0.00                 | \$0.00              | \$0.00                 |
| 9271  | Urban Forestry Equip Replacement           | \$0.00                 | \$0.00              | \$0.00                 |
| 9349  | Active Transportation Plan                 | \$0.00                 | \$0.00              | \$0.00                 |
| 9362  | Main St @ Lamar St Pedestrian Enhancements | \$469.43               | \$0.00              | \$469.43               |
| 9367  | Harden Parkway Path and SRTS               | \$0.00                 | \$0.00              | \$0.00                 |
| 9391  | School Safety Enhancements                 | \$15,497.83            | \$0.00              | \$15,497.83            |
| 9431  | Traffic Signal Coordination                | \$0.90                 | \$0.00              | \$0.90                 |
| 9510  | E Boronda Rd Traffic Congestion Relief     | \$81,104.23            | \$0.00              | \$81,104.23            |
| 9607  | Bicycle Lane Installations                 | \$0.00                 | \$0.00              | \$0.00                 |
| 9654  | MX-Transport Safety & Inv Plan             | \$293,325.22           | \$0.00              | \$293,325.22           |
| 9720  | Sidewalk & Drainage Repairs                | \$0.00                 | \$0.00              | \$0.00                 |
| 9981  | Slurry Seal Improvements                   | \$279.70               | \$5,308.43          | \$5,588.13             |
| <b><i>Total Measure X Sales Tax Spent in FY 2024-25</i></b> |  | <b>\$853,392.29</b>    | <b>\$6,067.89</b>   | <b>\$859,460.18</b>    |
| <b>Transfers Out - PY CIP Funding Correction</b>            |  | \$0.00                 | \$0.00              | \$0.00                 |
| <b>Bond Proceeds</b>  |  | \$0.00                 | \$0.00              | \$0.00                 |
| <b>Transfer Out for Debt Service</b>                        |  | 4,287,532.68           | \$0.00              | \$4,287,532.68         |
| <b>Total Expenditures</b>                                   |  | \$5,140,924.97         | \$6,067.89          | \$5,146,992.86         |
| <b>Fund Balance at the End of the Year</b>                  |  | <b>\$17,159,760.62</b> | <b>\$238,145.66</b> | <b>\$17,397,906.28</b> |

## Fiscal Year 2024-2025 Measure X Funded Projects

### Project: San Juan Grade Road Improvements, CIP No. 9080

**Description:** The work includes the removal of existing asphalt concrete pavement and portion of the aggregate base; placement of Hot Mix Asphalt (HMA); installation of new striping and raised pavement markings. Additive Alternatives include similar roadway work along Work Street from Alisal Street to Work Circle.

**Phase:** Completed Construction

**Amount of Measure X funds spent on the project:** \$243,971.52 from Measure X Special Revenue Fund and \$356.57 from Measure X Bond Proceeds Fund, for a total of \$244,328.09.

**Amount of other funds leveraged:** None

**Benefits:** The new pavement replaced deficient and failed pavement and placed the PCI in excellent category.

**Before and after photos:** Before and after photos are provided below.



Mill & Fill - San Juan Grade @ Russell Road

Before

After



Mill & Fill - San Juan Grade @ Van Buren Ave

Before After



Mill & Fill - San Juan Grade @ Van Buren Ave

Before After

## **Project: Geographic Information Systems, CIP No. 9103**

**Description:** The purpose of the software, ArcGIS Hub Premium, is a cloud-based collaboration and engagement platform and is designed to help organizations, particularly government agencies, connect and work more effectively with their internal teams, partners, and the public. While ArcGIS Online and Enterprise are crucial for creating and managing authoritative GIS data and apps which were deployed previously for the city of Salinas, Hub Premium uses that content to directly engage the public. It shifts the focus from "data management" to "problem-solving" by aligning GIS content with specific community goals (e.g., "Reduce Traffic Fatalities," "Improve Park Access", "Display Fire incident Statistics", "Deploy dashboards for Crime Incidents")

**Phase:** Continuous

**Amount of Measure X funds spent on the project:** \$10,000.00 from Measure X Special Revenue Fund.

**Amount of other funds leveraged:** \$0

**Benefits:** The GIS Enterprise system supports the efforts for the Pavement Management System, traffic routing analysis, Safe Routes to School, Traffic Calming Improvements, Road Construction and Closures and the following:

**Team Management:** Facilitates the creation of Core Teams (internal staff and external Collaborators) to work together on content and initiatives, and Supporting Teams to share information privately with specific groups.

**Events Management:** Provides a built-in system to create, manage, and track public or private events (like workshops, public meetings, or volunteer drives) tied to initiatives, allowing community members to sign up/RSVP.

**Enhanced Engagement Tools:** Includes features like discussion boards, surveys (via Survey123), and Calls to Action to gather feedback, promote dialogue, and inspire community action.

**Performance Dashboards:** Tools to monitor metrics, reach, and the effectiveness of engagement efforts and initiative progress.

**Facilitates Public Collaboration and Crowdsourcing:** The ability to grant Community Identities to citizens allows the City to leverage the community as an extension of its staff. For example, volunteers can use field apps (like Survey123) to collect data related to an initiative, or citizens can follow initiatives, provide feedback, and sign up for events all tied back to the City's authoritative GIS data.

**Breaks Down Silos & Increases Transparency:** It creates a centralized, branded, and intuitive "one-stop shop" for all public-facing information and GIS content. This increases transparency by making it easier for citizens to discover, understand, and download authoritative data and related apps, improving public trust and decision-making.

Organizes Work Around Goals (Initiatives): Instead of just listing available datasets (which Hub Basic can do), Premium allows the GIS division to organize all relevant resources—maps, apps, documents, and events—around a specific policy or goal. This makes the data much more meaningful and actionable for the public.

**FY 24-25 Measure X Annual Program Compliance Report**



**Public EV Charging Stations in the City of...**

[54 views] An app showing EV charging station locations and...

[Explore](#)



**Fire Data Viewer**

[1,857 views] An application built for the Salinas Fire...

[Explore](#)



**CIP Portfolio**

[746 views] A dashboard displaying locations and...

[Explore](#)



**Economic Opportunities Map**

[1100 views] This is a series of maps that show the economic..

[Explore](#)



| Metric | Value |
|--------|-------|
| 1.15   | 1.15  |
| 1.93   | 1.93  |
| 7.6    | 7.6   |
| 9      | 9     |

**City of Salinas Public Fire Incident Dashboard**

[3856 views] Dashboard built for the Salinas Fire Department showing a variety of firefighting metrics for the public.

[Explore](#)

*Web Portal for Desktop and Mobile Apps*

**Project: Storm Sewer Drainage Repairs, CIP No. 9139**

**Description:** Reconstruction of damaged facilities, including catch basins, manholes, storm sewer pipelines, lift stations, curbs, gutters, and access ramps as necessary.

**Phase:** On-going

**Amount of Measure X funds spent on the project:** \$6.62 from Measure X Special Revenue Fund.

**Amount of other funds leveraged:** Gas Tax Fund (varies each year)

**Benefits:**

Maintain MS4 Stormwater system. Repair of stormwater system required by Central Coast Regional Water Quality Control Board.

## Project: Traffic Calming Program, CIP No. 9163

**Description:** This program implements City-wide traffic calming requests for residential streets throughout Salinas. The traffic calming program was adopted in 2009, and the program is extremely sought after by residents, with over 90 neighborhood requests. Requests for traffic calming exceed available resources and the City adopted a prioritization policy to provide a data driven process for prioritizing traffic calming requests where they are needed most. During the 24/25 fiscal year, the City continued to work on implementing traffic calming plans. City staff also continued accepting and responding to petitions from new neighborhoods.

**Phase:** Completed/Construction/Planning

**Amount of Measure X funds spent on the project:** \$207,495.73 from Measure X Special Revenue Fund.

**Amount of other funds leveraged:** None.

### Benefits:

The program provides a response to residential requests for traffic calming to address concerns with speed and volume of traffic in residential areas.

### Before and after photos:



*Before*



*After*

*Las Casitas Drive. – Traffic Calming*



*Before*



*After*

*Arcadia Way at Arcadia Court – Traffic Calming*

**Project: ADA Traffic Signal Upgrades, CIP No. 9253**

**Description:** Upgrade traffic signals to meet ADA standards with pushbuttons, audible signals, and various ADA upgrades.

**Phase:** On-Going Construction and Engineering

**Amount of Measure X funds spent on the project:** \$402.89 from Measure X Bond Proceeds Fund

**Amount of other funds leveraged:** Gas Tax (on-going).

**Benefits:** Provide accessible traffic signals and push buttons for all roadway users.

**Before and after photos:**



*After Photos: S Sanborn Road at John Street - Pedestrian Push Button Upgrades*

**Project: City Bridges Rehab, CIP No. 9255**

**Description:** Routine maintenance of bridges throughout the City that are ineligible for federal funds.

**Phase:** On-going

**Amount of Measure X funds spent on the project:** \$1,241.11 from Measure X Special Revenue Fund.

**Amount of other funds leveraged:** None

**Benefits:** Ongoing routine maintenance to maintain bridge structural integrity.

**Project: Main St at Lamar St Pedestrian Enhancements, CIP No. 9362**

**Description:** This project provides for the enhancements of the pedestrian crossing at Main/Lamar Street crossing.

**Phase:** Completed construction

**Amount of Measure X funds spent on the project:** \$469.43 from Measure X Special Revenue Fund.

**Amount of other funds leveraged:** Highway Safety Improvement Program (HSIP) \$209,000

**Benefits:** This pedestrian crossing is highly used by the area residents in going to Santa Rita Elementary School and nearby shopping area. This project aligned with the City's Vision Zero Policy.

**Before and after photos:**



*Before*

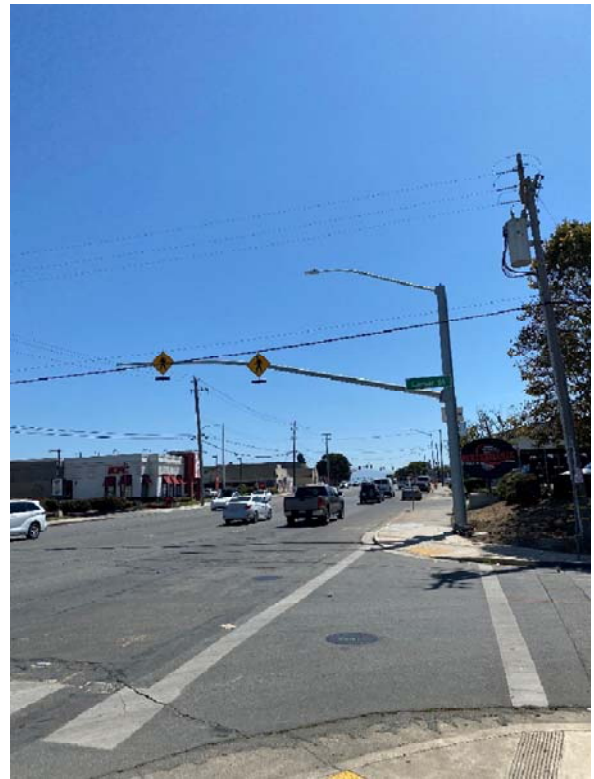


*After*

**Before and after photos:**



*Before*



*After*

**Project: School Safety Enhancements, CIP No. 9391**

**Description:** This project provides for the annual replacement of traffic signs, in-pavement signs, markings and other minor improvements at sites throughout the City.

**Phase:** On-going

**Amount of Measure X funds spent on the project:** \$15,497.83 from Measure X Special Revenue Funds.

**Amount of other funds leveraged:** Gas Tax (on-going)

**Benefits:** Enables the City to respond to school traffic safety concerns during the year, and provide improvements related to safety at schools. These improvements include new signing, flashing beacons, striping and other tools. School Safety Projects are aligned with the City's Vision Zero Policy.

## Project: Traffic Signal Coordination, CIP No. 9431

**Description:** This project provided the planning and construction of improvements to improve operation efficiencies at the Front St./Market St. Underpass. Improvements included upgrades of cabinets, controllers and detection systems at four signalized intersections. This project included development of signal timing plans and explored the feasibility of traffic signal coordination that better serve the Front St. and Market St. corridors.

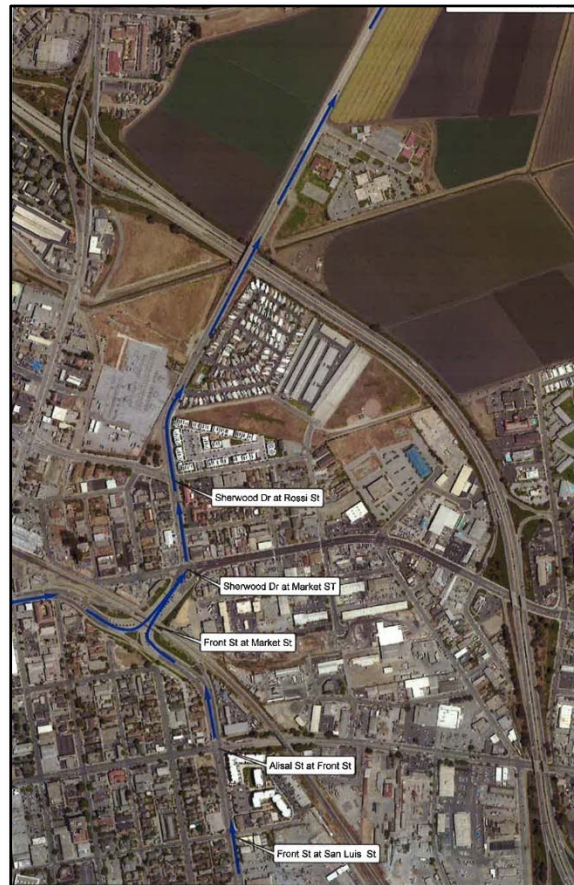
**Phase:** Completed construction.

**Amount of Measure X funds spent on the project:** \$0.90 from Measure X Special Revenue Funds.

**Amount of other funds leveraged:** \$400K AB 2766 Grant Program Funds

**Benefits:** Traffic congestion at signalized intersections is a challenge within the City of Salinas that creates inefficient motor vehicle traffic resulting in considerable emissions of pollutants and particulate matter. Traffic signal coordination reduces travel delay, tailpipe emissions, and rear-end collision rates.

**Before and after photos:**



*Project Location Map*



*Existing conditions photo*

## **Project: Boronda Rd Congestion Relief Project, CIP No. 9510**

**Description:** The Boronda Road Congestion Relief Project includes multimodal improvements on East Boronda Road between Dartmouth Way and past Independence Boulevard (2 miles). The City of Salinas (City) has designed the safety modifications to the roadway and upgrades of the pedestrian, bicycle, and transit facilities to accommodate current local and regional travel needs and improve safety along the corridor for all roadway users, converting signalized intersections to roundabouts at four locations (McKinnon Street, El Dorado Drive, Natividad Road, and Independence Boulevard), installing enhanced pedestrian and bicycle crossing treatments at roundabouts, constructing a multi-use path, installing wide buffered bike lanes, constructing bus pullouts and enhanced amenities at transit stops, reducing the vehicle travel lanes from the originally planned six travel lanes to four, constructing medians for improved safety, access management, and stormwater treatment. The project is planned to be constructed in phases.

**Phase:** On June 18, 2024, Phase 1 Project (McKinnon Roundabout) was awarded to Granite Construction Company and is currently under construction.

**Amount of Measure X funds spent on the project:** \$81,104.23 from Measure X Special Revenue Fund.

**Amount of other funds leveraged:** Phase 1 Project (Project1) received a grant from the Monterey Bay Air Resources District (AB 2766) in the amount of \$400,000 towards the design cost of Project1. Other funding sources for Project1 for FY 2024-2025 includes the following: \$5,818,176 from Development Fees – Arterial; \$1,000,000 from Gas Tax; \$4,000,000 from the 2020 Regional Surface Transportation Program (RSTP) through the Transportation Agency for Monterey County (TAMC) for FY 20-21 through FY 22-23; \$5,500,000 from the City's general fund.

**Benefits:** The project will construct a greenbelt arterial that will utilize roundabouts and paths to improve safety and reduce traffic congestion for pedestrians, bicyclists and cars and enhancing stormwater treatment. The project will also reduce travel times through alleviating congestion as the full 1.8-mile corridor is constructed with the roundabouts.

**Before and After photos:** Construction Photos for Project1 are provided below. In addition, before photos, and preliminary roundabout renderings for the future Phases 2 and 3 are also provided.

**Project1 Construction Photos (McKinnon Street roundabout):**







## El Dorado Drive Roundabout:



Existing El Dorado/Boronda Intersection



Preliminary Rendering

*Before photo and preliminary rendering of El Dorado Drive roundabout (Phase 2a).*

## Natividad Road Roundabout:



Existing Natividad/Boronda Intersection



Preliminary Rendering

*Before photo and preliminary rendering of Natividad Road roundabout (Phase 2b).*

## Independence Blvd Roundabout:



Existing Independence/Boronda Intersection



Preliminary Rendering

*Before photo and preliminary rendering of Independence Boulevard roundabout (Phase 3).*

**Project: MX-Transport Safety & Inv Plan, CIP No. 9654**

**Description:** Upgrades to traffic signals and RRFBs, including controllers, cabinets, opticom, APS, iCCUs, video detection, leading pedestrian phases, LED beacons, and communication upgrades.

**Phase:** On-going

**Amount of Measure X funds spent on the project:** \$293,325.22 from Measure X Special Revenue Fund.

**Amount of other funds leveraged:** Gas Tax Fund (on-going)

**Benefits:** Traffic signal technology changes to improve safety and efficiency. This CIP allows necessary upgrades to existing signal system. This CIP includes the installation of new pedestrian countdowns, improved detection, battery back-up units, new cabinets to allow additional safety features at signalized intersections.

**Project: 2025 Pavement Improvements Project CIP No. 9981**

**Description:** Pavement rehabilitation and striping within City streets limits. Treatments include but is not limited to patch and repair, crack seal, aggregate base repair, pavement mill and fill, and pavement striping and signing of roadways at various locations throughout the City of Salinas.

**Phase:** Construction

**Amount of Measure X funds spent on the project:** \$5,308.43 from Measure X Bond Proceeds Fund and \$279.70 from Measure X Special Revenue Fund, for a total of \$5,588.13.

**Amount of other funds leveraged:** \$3,800,000 from SB1 Road Maintenance and Rehabilitation Account Fund.

**Benefits:** Regular maintenance of existing roads extends useful life of the pavement and provides opportunities for new roadway striping and improvements.

**Photos:** Construction photos are provided below.



Mar 19, 2025 at 3:26:06 PM



**Attachment 1: Independent Audit of Financial Statements**

**City of Salinas**  
**Transportation Safety and Investment Plan**  
**(Measure X) Fund**

Salinas, California

**Financial Statements and**  
**Independent Auditor's Reports**

*For the Year Ended June 30, 2025*





**City of Salinas**  
**Transportation Safety and Investment Plan (Measure X) Fund**  
**For the Year Ended June 30, 2025**

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## INDEPENDENT AUDITOR'S REPORT

To the Honorable Mayor and Members of City Council  
of the City of Salinas  
Salinas, California

### Report on the Audit of the Financial Statements

#### *Opinion*

We have audited the accompanying financial statements of the City of Salinas' (the "City") Transportation Safety and Investment Plan ("Measure X") Fund ("Measure X Fund"), which comprise the balance sheet as of June 30, 2025, and the related statement of revenues, expenditures, and changes in fund balance for the year then ended, and the related notes to the financial statements, as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Measure X Fund as of June 30, 2025, and the changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### *Basis for Opinion*

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Measure X Fund, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### *Emphasis of Matter*

As discussed in Note 1, the financial statements present only the Measure X Fund and do not purport to, and do not, present fairly the financial position of the City, as of June 30, 2025, the changes in its financial position, or, where applicable, its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

#### *Responsibilities of Management for the Financial Statements*

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

*Auditor's Responsibilities for the Audit of the Financial Statements*

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards*, we

- exercise professional judgment and maintain professional skepticism throughout the audit.
- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Measure X Fund's internal control. Accordingly, no such opinion is expressed.
- evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

*Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the budgetary comparison information be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

To the Honorable Mayor and Members of City Council  
of the City of Salinas  
Salinas, California  
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Management has omitted the Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinions on the basic financial statements are not affected by this missing information.

**Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated December 17, 2025 on our consideration of the Measure X Fund's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Measure X Fund's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Measure X Fund's internal control over financial reporting and compliance.

*The PwC Group, LLP*

San Diego, California  
December 17, 2025

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**City of Salinas**  
**Transportation Safety and Investment Plan (Measure X) Fund**  
**Balance Sheet**  
**June 30, 2025**

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**ASSETS**

|  |                                    |
|--|------------------------------------|
| Cash and investments                               | \$ 15,706,794                      |
| Due from Transportation Agency for Monterey County | 1,429,839                          |
| Interest receivable                                | <u>50,937</u>                      |
| <b>Total assets</b>                                | <b><u><u>\$ 17,187,570</u></u></b> |

**LIABILITIES AND FUND BALANCE**

**Liabilities:**

|                           |                      |
|---------------------------|----------------------|
| Due to other City's funds | <u>\$ 27,809</u>     |
| <b>Total liabilities</b>  | <b><u>27,809</u></b> |

**Fund Balance:**

|   |                                    |
|---|------------------------------------|
| Restricted                                | <u>17,159,761</u>                  |
| <b>Total fund balance</b>                 | <b><u>17,159,761</u></b>           |
| <b>Total liabilities and fund balance</b> | <b><u><u>\$ 17,187,570</u></u></b> |

**City of Salinas**  
**Transportation Safety and Investment Plan (Measure X) Fund**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**For the Year Ended June 30, 2025**

---

**REVENUES:**

|                                |    |                  |
|--------------------------------|----|------------------|
| Sales tax revenues - Measure X | \$ | 4,628,185        |
| Interest income                |    | 807,997          |
| <b>Total revenues</b>          |    | <u>5,436,182</u> |

**EXPENDITURES:**

|                              |  |                  |
|------------------------------|--|------------------|
| Streets and road maintenance |  | 2,809,349        |
| Debt service:                |  |                  |
| Principal                    |  | 850,000          |
| Interest and fiscal charges  |  | 1,481,575        |
| <b>Total expenditures</b>    |  | <u>5,140,924</u> |

**NET CHANGE IN FUND BALANCE**

295,258

**FUND BALANCE:**

|                   |    |                   |
|-------------------|----|-------------------|
| Beginning of year |    | 16,864,503        |
| End of year       | \$ | <u>17,159,761</u> |

**City of Salinas**  
**Transportation Safety and Investment Plan (Measure X) Fund**  
**Notes to the Financial Statements**  
**For the Year Ended June 30, 2025**

---

**Note 1 – Summary of Significant Accounting Policies**

The Transportation Safety and Investment Plan (“Measure X”) Fund (“Measure X Fund”) financial statements of the City of Salinas, California (the “City”) have been prepared in conformity with accounting principles generally accepted in the United States of America (“U.S. GAAP”) applied to governmental agencies. The Governmental Accounting Standards Board (“GASB”) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The following is a summary of the significant accounting policies:

**A. Reporting Entity**

On November 8, 2016, the voters of Monterey County, pursuant to the provisions of the Local Transportation Authority and Improvement Act, California Public Utilities Code Section 180000 et seq. (the “Act”), approved Measure X (TAMC Ordinance No. 2016-01) on the Monterey County Ballot thereby authorizing Transportation Agency for Monterey County (“TAMC”) to impose and administer the proceeds from a three-eighths cents (\$0.375) retail transaction and use tax (“Measure X”).

The duration of the Measure X sales tax is 30 years from the initial year of collection, which began on April 1, 2017, with said tax terminate/expire on March 31, 2047. The tax proceeds are used to pay for the programs and projects outlined in TAMC’s Transportation Safety Investment Plan.

The City entered into the Master Agreement with TAMC dated June 20, 2017 and receives Measure X funding to fund transportation safety and mobility projects in Monterey County. Expenditures are restricted to street and road improvements, pothole repairs, street and road maintenance, traffic reduction and regional safety, mobility, and walkability.

The financial statements present only the Measure X Fund and to not purport to, and do not present the City’s financial position, changes in financial position or, where applicable, its cash flows. The City’s basic financial statements are available from the City’s website at <https://www.cityofsalinas.org> and can be obtained directly from the City’s Finance Department at 200 Lincoln Avenue, Salinas CA 93901.

**B. Basis of Accounting**

The Measure X Fund is accounted for on a spending or “*current financial resources*” measurement focus and the modified accrual basis of accounting. Accordingly, only current assets and current liabilities are included on the Balance Sheet. The Statement of Revenues, Expenditures and Changes in Fund Balance present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in fund balance. Under the modified accrual basis of accounting, revenues are recognized in the accounting period in which they become both measurable and available to finance expenditures of the current period.

Revenues are recognized as soon as they are both “*measurable*” and “*available*”. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For these purposes, the City considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. The primary revenue sources, which have been treated as susceptible to accrual by the City, are Measure X sales tax revenues, and interest revenue. Expenditures are recorded in the accounting period in which the related fund liability is incurred.

The City accounts for the Measure X Fund using a Special Revenue Fund to track and record the revenues and expenditures related to this ordinance.

**City of Salinas**  
**Transportation Safety and Investment Plan (Measure X) Fund**  
**Notes to the Financial Statements (Continued)**  
**For the Year Ended June 30, 2025**

---

**Note 1 – Summary of Significant Accounting Policies (Continued)**

**C. Cash and Investments**

The Measure X Fund's cash balance was pooled with various other City funds for deposit and investment purposes. The share of each fund in the pooled cash account was separately maintained and interest income was apportioned to the participating funds based on the relationship of their average quarter-end cash balances to the total of the pooled cash and investments.

**D. Classification of Fund Balance**

All fund balance in the Measure X Fund is restricted.

*Restricted* – Restricted fund balances encompass the portion of net fund resources subject to externally enforceable legal restrictions. This includes externally imposed restrictions by creditors, such as through debt covenants, grantors, contributors, laws or regulations of other governments, as well as restrictions imposed by law through constitutional provisions or enabling legislation.

**E. Use of Estimates**

The preparation of the financial statements in conformity with U.S. GAAP requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

**Note 2 – Cash and Investments**

The Measure X Fund's cash and investments are pooled with the City in the amount of \$15,706,794. Each fund's share of the pooled cash account is separately accounted for, and investment income is allocated to all participating funds based on the relationship of their month-end cash balances to the total of the pooled cash and investments. Information regarding the authorized types of deposits and investments, the type of risks (i.e. credit, interest rate, custodial, etc.) and other disclosures associated with the Fund's pooled cash and investments is included in the City's basic financial statements, which are available at 200 Lincoln Avenue, Salinas CA 93901, or on the City's website.

**Note 3 – Commitments and Contingencies**

The Measure X Fund is subject to litigation arising in the normal course of business. In the opinion of legal counsel there is no pending litigation, which is likely to have a material adverse effect on the financial position of the Fund.

**Note 4 – Risk Management**

The Measure X Fund is covered under the City's insurance policies. Therefore, the limitations and self-insured retentions applicable to the City also apply to the Measure X Fund. Additional information on coverage and self-insured retentions can be obtained by contacting the City.

**City of Salinas**  
**Transportation Safety and Investment Plan (Measure X) Fund**  
**Notes to the Financial Statements (Continued)**  
**For the Year Ended June 30, 2025**

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**Note 5 – Measure X Bond**

The California Statewide Communities Development Authority (the “Authority”) issued \$37,500,000 Transportation Revenue (Installment Sale) Certificates of Participation, Series 2018B (T.R.I.P. – Total Road Improvement Program) (the “Certificates”). The Certificates were issued to finance the design, acquisition, and construction of certain local roadway and street improvement projects within the jurisdiction of the City. The City is required under the 2018 Installment Sale Agreement to make installment sale payments (the “Installment Sale Payments”) to the Authority, which Installment Sale Payments are payable from a first lien on all Measure X Receipts (as defined in this Official Statement). The Measure X Receipts are the sole source of payment of the Installment Sale Payments. Neither the general fund of the City nor any other moneys of the City (other than Measure X Receipts) are available to pay or secure the Installment Sale Payments or the Certificates.

The obligation of the City to make installment sale payments under the 2018 Installment Sale Agreement is a special obligation of the City payable solely from Measure X receipts and does not constitute a debt of the City, any other local agency, the Authority, the State of California (the “State”) or any political subdivision of the State is obligated to levy or pledge any form of taxation or for which the City, the State or any political subdivision of the State has levied or pledged any form of taxation. The Authority has no taxing power.

As of June 30, 2025, the outstanding balance was \$32,970,000. For the year ended June 30, 2025, principal and interest payments were \$850,000 and \$1,481,575, respectively. This debt is not included on the Measure X Fund’s financial statements. For more information refer to the City’s basic financial statements.

Annual debt service schedule is as follows:

| Year Ended<br>June 30, | Principal            | Interest             | Total                |
|------------------------|----------------------|----------------------|----------------------|
| 2026                   | \$ 890,000           | \$ 1,442,525         | \$ 1,448,081         |
| 2027                   | 925,000              | 1,406,225            | 2,331,925            |
| 2028                   | 950,000              | 1,363,975            | 2,334,125            |
| 2029                   | 1,010,000            | 1,314,975            | 2,335,125            |
| 2030                   | 1,060,000            | 1,263,225            | 2,311,575            |
| 2031-2035              | 6,095,000            | 5,500,700            | 11,632,125           |
| 2036-2040              | 7,765,000            | 3,782,750            | 11,610,375           |
| 2041-2045              | 9,815,000            | 1,723,188            | 11,567,750           |
| 2046-2047              | 4,460,000            | 157,500              | 9,236,525            |
| Total                  | <u>\$ 32,970,000</u> | <u>\$ 17,955,063</u> | <u>\$ 54,807,606</u> |

**City of Salinas**  
**Transportation Safety and Investment Plan (Measure X) Fund**  
**Notes to the Financial Statements (Continued)**  
**For the Year Ended June 30, 2025**

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**Note 6 – Maintenance of Effort**

The Measure X Master Programs Funding Agreement between the City and TAMC required that the City must expend each fiscal year from its general fund for street and highway purposes an amount not less than the annual average of its expenditures from its general fund during the preceding three fiscal years 2009-10, 2010-11, and 2011-12, but not less than what was expended in 2016-17 as reported to the Controller pursuant to Streets and Highways Code Section 2151 (“Maintenance of Effort”). Exemptions from this calculation include one-time capital expenses, and expiration of any voter-approved fund sources, the three-year average baseline would be recalculated in the next annual verification period without said expired fund sources. Revenues from a fee imposed or contribution first received by a local jurisdiction on or after January 1, 2016 which are used on or after July 1, 2016, by that local jurisdiction for maintenance or improvement purposes on its streets and highways shall be considered as general fund expenditures for the purposes of compliance with the provisions of this section in the fiscal year in which such expenditures are made. The following eligible expenditures were made:

| Fiscal Year Ended<br>June 30,                         |                     |
|---|---------------------|
| 2010  | \$ 2,566,632        |
| 2011  | 2,012,218           |
| 2012  | <u>2,022,712</u>    |
| Total   | <u>\$ 6,601,562</u> |
| Three year average                                    | \$ 2,200,521        |
| Fiscal year ended June 30, 2017                       | \$ 4,429,476        |
| Maintenance of effort baseline                        | \$ 912,274          |
| Engineering News Record construction index FY 2019/20 | 1.37%               |
| Engineering News Record construction index FY 2020/21 | 1.27%               |
| Engineering News Record construction index FY 2021/22 | 2.05%               |
| Engineering News Record construction index FY 2022/23 | 7.34%               |
| Engineering News Record construction index FY 2023/24 | 4.93%               |
| Engineering News Record construction index FY 2024/25 | <u>2.58%</u>        |
| 2025 - Indexed for inflation                          | <u>\$ 5,361,658</u> |
| Current Year Eligible Expenditures                    | \$ 9,356,002        |
| Compliant? (Yes or No)                                | Yes                 |

Total expenditures from the City’s General Fund for street and highway purposes for the fiscal year ended June 30, 2025 were \$9,356,002. The City was in compliance with the Maintenance of Effort requirement of the Measure X Master Programs Funding Agreement between the City and TAMC.

**REQUIRED SUPPLEMENTARY INFORMATION**

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**City of Salinas**  
**Transportation Safety and Investment Plan (Measure X) Fund**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual**  
**For the Year Ended June 30, 2025**

|                                   | Original Budget | Final Budget | Actual        | Variance<br>with<br>Final Budget |
|-----------------------------------|-----------------|--------------|---------------|----------------------------------|
| <b>REVENUES:</b>                  |                 |              |               |                                  |
| Sales tax revenues - Measure X    | \$ 5,500,000    | \$ 5,500,000 | \$ 4,628,185  | \$ (871,815)                     |
| Interest income                   | 194,500         | 194,500      | 807,997       | 613,497                          |
| <b>Total revenues</b>             | 5,694,500       | 5,694,500    | 5,436,182     | (258,318)                        |
| <b>EXPENDITURES:</b>              |                 |              |               |                                  |
| Streets and road maintenance      | 3,277,525       | 3,277,525    | 2,809,349     | 468,176                          |
| Debt service:                     |                 |              |               |                                  |
| Principal                         | 850,000         | 850,000      | 850,000       | -                                |
| Interest and fiscal charges       | 1,481,575       | 1,481,575    | 1,481,575     | -                                |
| <b>Total expenditures</b>         | 5,609,100       | 5,609,100    | 5,140,924     | 468,176                          |
| <b>NET CHANGE IN FUND BALANCE</b> | \$ 85,400       | \$ 85,400    | 295,258       | \$ (726,494)                     |
| <b>FUND BALANCE:</b>              |                 |              |               |                                  |
| Beginning of year                 |                 |              | 16,864,503    |                                  |
| End of year                       |                 |              | \$ 17,159,761 |                                  |

**City of Salinas**  
**Transportation Safety and Investment Plan (Measure X) Fund**  
**Notes to Required Supplementary Information**  
**For the Year Ended June 30, 2025**

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**Note 1 – Budgetary Information**

The budget is prepared by the City Manager and adopted by the City Council. The City Council approves operating appropriations at the department and fund level prior to July 1, each year and may amend the budget during the fiscal year. Budgetary control is maintained at the program level.

The City Council adopted FY 2024-25 Annual Operating Budgets on June 11, 2024, which includes the budget for the Transportation Safety and Investment Plan (“Measure X”) Fund. The capital project budget is updated annually.

The City Manager may transfer budget appropriations between departments and Department Directors may transfer appropriations between programs and accounts within their individual departments and divisions, but only the City Council may appropriate funds from reserves or fund balances.

Expenditures may not legally exceed budgeted appropriations at the department level. Budgeted amounts shown are as originally adopted and as amended by the City Council during the year. During the year, Council amends the budget with the approval of supplemental appropriations and reviews and amends the budget at mid-year and at year-end.

The City does not distinguish between Basis of Budgetary and Basis of Accounting. The principles set forth as the Basis of Accounting are observed in the budgeting process. Only revenues and expenditures anticipated during the fiscal year are included in the budget.

Appropriations lapse at fiscal year end to the extent they have not been expended. New budget appropriations are approved for the coming year. Project-length financial plans are adopted for all capital projects funds and appropriations are carried forward until project completion.



**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND  
OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN  
ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

*Independent Auditor's Report*

To the Honorable Mayor and Members of City Council  
of the City of Salinas  
Salinas, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the Transportation Safety and Investment Plan Account (“Measure X”) Fund (“Measure X Fund”) of the City of Salinas, California, as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the Measure X Fund’s financial statements, and have issued our report thereon dated December 17, 2025.

**Report on Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered Measure X Fund’s internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of Measure X Fund’s internal control. Accordingly, we do not express an opinion on the effectiveness of Measure X Fund’s internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements, on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Measure X Fund’s financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

**Report on Compliance and Other Matters**

As part of obtaining reasonable assurance about whether Measure X Fund’s financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

To the Honorable Mayor and Members of City Council  
of the City of Salinas  
Salinas, California  
Page 2

**Purpose of This Report**

The purpose of that report is solely to report our opinion on compliance and to describe the scope of our testing of internal control over financial reporting and the results of that testing, and not to provide an opinion on the effectiveness of the Measure X Fund's internal control over financial reporting. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. This report is intended solely for the information and use of City Council, management of the Transportation Agency for Monterey County and for filing with the appropriate regulatory agencies and is not intended to be and should not be used by anyone other than these specified parties.

*The PwC Group, LLP*

San Diego, California  
December 17, 2025



**REPORT ON COMPLIANCE WITH TAMC ORDINANCE  
NO. 2019-01 TRANSPORTATION SAFETY INVESTMENT PLAN (MEASURE X) FUND  
AND ON INTERNAL CONTROL OVER COMPLIANCE**

*Independent Auditor's Report*

To the Honorable Mayor and Members of City Council  
of the City of Salinas  
Salinas, California

**Report on Compliance with TAMC Ordinance No. 2019-01 Transportation Safety Investment Plan Fund  
(Measure X Program)**

*Opinion on Measure X Program*

We have audited the City of Salinas, California's (the "City") compliance with the types of compliance requirements as described in the Transportation Agency's for Monterey County's (the "TAMC") Ordinance No. 2019-01 and the Measure X Master Programs Funding Agreement between TAMC and the City (the "Agreement") for the year ended June 30, 2025.

In our opinion, the City complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on its Measure X Program for the year ended June 30, 2025.

*Basis for Opinion on Measure X Program*

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of City and TAMC and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for TAMC. Our audit does not provide a legal determination of the City's compliance with the compliance requirements referred to above.

*Responsibilities of Management for Compliance*

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules, and provisions of contracts or grant agreements applicable to the City's Measure X Program.

### ***Auditor's Responsibilities for the Audit of Compliance***

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the City's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards in the United States of America and *Government Auditing Standards* will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the City's compliance with the requirements of the Measure X Program as a whole.

In performing an audit in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards*, we

- exercise professional judgment and maintain professional skepticism throughout the audit.
- identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the City's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- obtain an understanding of the City's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Measure X Program, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

### **Report on Internal Control Over Compliance**

*A deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of the Measure X Program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of the Measure X Program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance. Accordingly, we do not express an opinion on the effectiveness of the City's (or Measure X Program's) internal control over compliance.

To the Honorable Mayor and Members of City Council  
of the City of Salinas  
Salinas, California  
Page 3

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of TAMC Ordinance No. 2019-01. Accordingly, this report is not suitable for any other purpose.

*The PwC Group, LLP*

San Diego, California  
December 17, 2025

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**City of Salinas**  
**Transportation Safety and Investment Plan (Measure X) Fund**  
**Schedule of Findings and Questioned Costs**  
**For the Year Ended June 30, 2025**

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**Audit Findings and Questioned Costs**

**A. Current Year Findings and Questioned Costs**

No current year findings.

**B. Prior Year Findings and Questioned Costs**

No prior year findings were noted.

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## **Attachment 2: Five Year Capital Improvement Program**

The attached is an excerpt from the City of Salinas Adopted Capital Improvement Program Budget (CIP) Fiscal Years 2025/26-2030/31. The entire CIP Document may be viewed and/or downloaded at

<https://www.salinas.gov/files/sharedassets/city/v/1/finance/documents/fy-25-26-budget/fy-2025-26-adopted-cip-budget.pdf>



**ADOPTED  
CAPITAL IMPROVEMENT  
PROGRAM BUDGET  
FISCAL YEARS  
2025/26 – 2030/31**

**CITY OF SALINAS**



Salinas, California  
Adopted Capital Improvement Program Budget  
Fiscal Years 2025/26 – 2030/31

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25-26 through 30-31  
**Capital Improvement Plan**  
 Salinas, CA  
**Funding Source Summary**

| <b>Source</b>                            | <b>25-26</b>      | <b>26-27</b>      | <b>27-28</b>      | <b>28-29</b>      | <b>29-30</b>      | <b>30-31</b>      | <b>Total</b>       |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| 1100 - Measure E                         | 1,000,000         |                   |                   |                   |                   |                   | <b>1,000,000</b>   |
| 2105 - NE Salinas Landscape District     | 10,000            | 15,000            | 15,000            | 15,000            | 15,000            | 15,000            | <b>85,000</b>      |
| 2107 - Vista Nueva Maintenance District  | 10,000            | 15,000            | 15,000            | 15,000            | 15,000            | 15,000            | <b>85,000</b>      |
| 2109 - Monte Bella Maintenance District  | 611,000           | 561,000           | 561,000           | 561,000           | 561,000           | 561,000           | <b>3,416,000</b>   |
| 2301 - Development Fees-Sewer & Storm    | 471,200           | 825,200           | 926,200           | 926,200           | 926,200           | 636,200           | <b>4,711,200</b>   |
| 2306 - Development Fees-Arterial         | 400,000           | 400,000           | 800,000           | 800,000           | 500,000           |                   | <b>2,900,000</b>   |
| 2401 - Gas Tax                           | 4,061,000         | 2,261,000         | 2,511,000         | 2,011,000         | 2,011,000         | 1,711,000         | <b>14,566,000</b>  |
| 2510 - Measure X Transportation & Safety | 10,150,000        | 5,835,410         | 6,698,000         | 6,253,000         | 6,003,000         | 4,108,000         | <b>39,047,410</b>  |
| 2511 - SB1 Road Maintenance & Rehab      | 6,300,000         | 4,300,000         | 4,200,000         | 4,200,000         | 4,200,000         | 4,200,000         | <b>27,400,000</b>  |
| 5201 - Special Const. Assist-Fed & St    | 5,739,097         | 6,582,690         | 13,754,000        | 7,700,000         |                   |                   | <b>33,775,787</b>  |
| 6100 - Municipal Airport                 | 145,000           | 10,000            |                   |                   |                   |                   | <b>155,000</b>     |
| 6200 - Industrial Waste                  | 65,000            | 15,000            | 15,000            | 15,000            |                   |                   | <b>110,000</b>     |
| 6900 - Permit Services                   | 389,000           | 389,000           | 389,000           | 389,000           | 389,000           | 389,000           | <b>2,334,000</b>   |
| <b>GRAND TOTAL</b>                       | <b>29,351,297</b> | <b>21,209,300</b> | <b>29,884,200</b> | <b>22,885,200</b> | <b>14,620,200</b> | <b>11,635,200</b> | <b>129,585,397</b> |

| Source  | Project # | Priority | 25-26          | 26-27          | 27-28          | 28-29          | 29-30          | 30-31    | Total            |
|---|-----------|----------|----------------|----------------|----------------|----------------|----------------|----------|------------------|
| <b>2306 - Development Fees-Arterial</b>         |           |          |                |                |                |                |                |          |                  |
| Williams Road Streetscape & Safety Improvements | 9128      | 2        | 100,000        | 100,000        | 500,000        | 500,000        | 200,000        |          | 1,400,000        |
| Boronda Rd Congestion Relief                    | 9510      | 1        | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        |          | 1,500,000        |
| <b>2306 - Development Fees-Arterial Total</b>   |           |          | <b>400,000</b> | <b>400,000</b> | <b>800,000</b> | <b>800,000</b> | <b>500,000</b> | <b>0</b> | <b>2,900,000</b> |

### 2401 - Gas Tax

|   |      |   |                  |                  |                  |                  |                  |                  |                   |
|---|------|---|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Williams Rd UD                                | 9071 | 1 | 150,000          |                  |                  |                  |                  |                  | 150,000           |
| Storm Sewer Drainage Repairs                  | 9139 | 1 | 58,000           | 58,000           | 58,000           | 58,000           | 58,000           | 58,000           | 348,000           |
| ADA Traffic Signal Upgrades                   | 9253 | 1 | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 300,000           |
| Asset Management CCTV                         | 9288 | 2 | 58,000           | 58,000           | 58,000           | 58,000           | 58,000           | 58,000           | 348,000           |
| John Street/Williams Rd Safe Routes to School | 9371 | 1 | 250,000          | 250,000          | 500,000          |                  |                  |                  | 1,000,000         |
| Pedestrian Safety Improvements                | 9391 | 2 | 20,000           | 170,000          | 170,000          | 170,000          | 170,000          | 170,000          | 870,000           |
| Annual Pavement And Sidewalk Maintenance      | 9438 | 1 | 175,000          | 175,000          | 175,000          | 175,000          | 175,000          | 175,000          | 1,050,000         |
| Congestion Mgmt Agency City %                 | 9461 | 1 | 55,000           | 55,000           | 55,000           | 55,000           | 55,000           | 55,000           | 330,000           |
| Boronda Rd Congestion Relief                  | 9510 | 1 | 100,000          | 300,000          | 300,000          | 300,000          | 300,000          |                  | 1,300,000         |
| Bicycle Lane Installations                    | 9607 | 1 | 25,000           | 25,000           | 25,000           | 25,000           | 25,000           | 25,000           | 150,000           |
| ADA Transition Plan & Curb Ramps-City Wide    | 9618 | 1 | 1,000,000        |                  |                  |                  |                  |                  | 1,000,000         |
| Traffic Signal Installations and Upgrades     | 9654 | 2 | 570,000          | 570,000          | 570,000          | 570,000          | 570,000          | 570,000          | 3,420,000         |
| Sidewalk & Drainage Improvements              | 9720 | 1 | 1,000,000        |                  |                  |                  |                  |                  | 1,000,000         |
| Street Median Landscaping                     | 9775 | 2 | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 300,000           |
| Street Preventive Maintenance Program         | 9981 | 2 | 500,000          | 500,000          | 500,000          | 500,000          | 500,000          | 500,000          | 3,000,000         |
| <b>2401 - Gas Tax Total</b>                   |      |   | <b>4,061,000</b> | <b>2,261,000</b> | <b>2,511,000</b> | <b>2,011,000</b> | <b>2,011,000</b> | <b>1,711,000</b> | <b>14,566,000</b> |

### 2510 - Measure X

#### Transportation & Safety

|   |      |   |                   |                  |                  |                  |                  |                  |                   |
|---|------|---|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Alisal Airport Multi-Use Trail                            | 9034 | 3 | 50,000            | 50,000           | 50,000           | 50,000           | 50,000           |                  | 250,000           |
| Geographic Information Systems                            | 9103 | 1 | 35,000            | 35,000           | 40,000           | 45,000           | 45,000           | 50,000           | 250,000           |
| Williams Road Streetscape & Safety Improvements           | 9128 | 2 | 250,000           | 200,000          | 1,000,000        | 1,000,000        | 800,000          |                  | 3,250,000         |
| Storm Sewer Drainage Repairs                              | 9139 | 1 | 58,000            | 58,000           | 58,000           | 58,000           | 58,000           | 58,000           | 348,000           |
| Traffic Calming Improvements                              | 9163 | 3 | 500,000           | 200,000          | 200,000          | 200,000          | 200,000          | 200,000          | 1,500,000         |
| Santa Rita Storm Channel                                  | 9175 | 2 | 50,000            | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 300,000           |
| Bridge Maintenance Program                                | 9266 | 1 | 50,000            | 100,000          | 50,000           | 100,000          | 50,000           |                  | 350,000           |
| Streetlight Installation                                  | 9267 | 2 | 500,000           | 500,000          | 500,000          | 500,000          | 500,000          |                  | 2,500,000         |
| No Parking/Street Sweeping Signage Program                | 9292 | 2 | 400,000           | 400,000          | 400,000          | 400,000          | 400,000          | 400,000          | 2,400,000         |
| San Juan Grade Road Sidewalk & Streetlight Imp            | 9363 | 3 | 7,000             | 142,410          |                  |                  |                  |                  | 149,410           |
| John Street/Williams Rd Safe Routes to School             | 9371 | 1 | 250,000           | 250,000          | 500,000          |                  |                  |                  | 1,000,000         |
| Pedestrian Safety Improvements                            | 9391 | 2 | 250,000           | 100,000          | 100,000          | 100,000          | 100,000          | 100,000          | 750,000           |
| Boronda Rd Congestion Relief                              | 9510 | 1 | 500,000           | 500,000          | 500,000          | 500,000          | 500,000          |                  | 2,500,000         |
| Sidewalk & Drainage Improvements                          | 9720 | 1 | 750,000           | 750,000          | 750,000          | 750,000          | 750,000          | 750,000          | 4,500,000         |
| Street Preventive Maintenance Program                     | 9981 | 2 | 6,500,000         | 2,500,000        | 2,500,000        | 2,500,000        | 2,500,000        | 2,500,000        | 19,000,000        |
| <b>2510 - Measure X Transportation &amp; Safety Total</b> |      |   | <b>10,150,000</b> | <b>5,835,410</b> | <b>6,698,000</b> | <b>6,253,000</b> | <b>6,003,000</b> | <b>4,108,000</b> | <b>39,047,410</b> |

# Capital Improvement Plan

Salinas, CA

**Project #** 9034  
**Project Name** Alisal Airport Multi-Use Trail

|                        |                 |                         |                              |
|------------------------|-----------------|-------------------------|------------------------------|
| <b>Contact</b>         | Adriana Robles  | <b>Department</b>       | 50 - Public Works            |
| <b>Type</b>            | Improvement     | <b>Category</b>         | Engineering & Transportation |
| <b>Priority</b>        | 3 Low/Desirable | <b>Start Date</b>       | 07/01/22                     |
| <b>Completion Date</b> | On Going        | <b>Council District</b> | 2                            |

## Description

Installation of multi-use trail; 10' AC two-way bike trail with 5' wide DG walkway with trail lighting and fencing along E. Alisal (Hartnell College Driveway to Skyway), along Skyway (Alisal to Airport), and Airport Blvd. (Skyway to HWY). Trail into golf course, reclamation ditch, and school area.

## Justification

City intends to apply for an ATP federal grant.

| <b>Expenditures</b>       | <b>25-26</b>  | <b>26-27</b>  | <b>27-28</b>  | <b>28-29</b>  | <b>29-30</b>  | <b>30-31</b> | <b>Total</b>   |
|---------------------------|---------------|---------------|---------------|---------------|---------------|--------------|----------------|
| 63.5900 - Other Prof Svcs | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | 0            | <b>250,000</b> |
| <b>Total</b>              | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>0</b>     | <b>250,000</b> |

| <b>Funding Sources</b>                   | <b>25-26</b>  | <b>26-27</b>  | <b>27-28</b>  | <b>28-29</b>  | <b>29-30</b>  | <b>30-31</b> | <b>Total</b>   |
|--|---------------|---------------|---------------|---------------|---------------|--------------|----------------|
| 2510 - Measure X Transportation & Safety | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | 0            | <b>250,000</b> |
| <b>Total</b>                             | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>0</b>     | <b>250,000</b> |

# Capital Improvement Plan

## Salinas, CA

**Project #** 9103  
**Project Name** Geographic Information Systems

|                        |                  |                         |                              |
|------------------------|------------------|-------------------------|------------------------------|
| <b>Contact</b>         | Telat Yalcin     | <b>Department</b>       | 50 - Public Works            |
| <b>Type</b>            | Software         | <b>Category</b>         | Engineering & Transportation |
| <b>Priority</b>        | 1 High/Necessary | <b>Start Date</b>       | 07/01/12                     |
| <b>Completion Date</b> | On Going         | <b>Council District</b> | City-Wide                    |

### Description

This project provides supporting technology, data and analytical services for the City's transportation safety, construction and maintenance programs. This includes aerial imagery acquisition for the entire City.

### Justification

Replacement of supporting equipment, software and applications are required for staff support and to provide information and services to the public.

| <b>Expenditures</b>       | <b>25-26</b>  | <b>26-27</b>  | <b>27-28</b>  | <b>28-29</b>  | <b>29-30</b>  | <b>30-31</b>  | <b>Total</b>   |
|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 63.5900 - Other Prof Svcs | 35,000        | 35,000        | 40,000        | 45,000        | 45,000        | 50,000        | <b>250,000</b> |
| <b>Total</b>              | <b>35,000</b> | <b>35,000</b> | <b>40,000</b> | <b>45,000</b> | <b>45,000</b> | <b>50,000</b> | <b>250,000</b> |

| <b>Funding Sources</b>                   | <b>25-26</b>  | <b>26-27</b>  | <b>27-28</b>  | <b>28-29</b>  | <b>29-30</b>  | <b>30-31</b>  | <b>Total</b>   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 2510 - Measure X Transportation & Safety | 35,000        | 35,000        | 40,000        | 45,000        | 45,000        | 50,000        | <b>250,000</b> |
| <b>Total</b>                             | <b>35,000</b> | <b>35,000</b> | <b>40,000</b> | <b>45,000</b> | <b>45,000</b> | <b>50,000</b> | <b>250,000</b> |

# Capital Improvement Plan

## Salinas, CA

**Project #** 9128  
**Project Name** Williams Road Streetscape & Safety Improvements

|                        |                    |                         |                              |
|------------------------|--------------------|-------------------------|------------------------------|
| <b>Contact</b>         | Adriana Robles     | <b>Department</b>       | 50 - Public Works            |
| <b>Type</b>            | Improvement        | <b>Category</b>         | Engineering & Transportation |
| <b>Priority</b>        | 2 Medium/Important | <b>Start Date</b>       | 07/01/18                     |
| <b>Completion Date</b> | 06/30/30           | <b>Council District</b> | 1,2                          |

### Description

Safety improvements from E. Alisal St. to Freedom Blvd. Improvements will include lane reduction, new bike lanes and three roundabouts at E. Alisal St., E Market St. and Freedom Blvd.

### Justification

The City received \$16M from the federal government for the Safe Streets for All grant in December 2023. The grant will fund safety improvements and lane reduction along Williams Road. Funding is set aside for construction. The City will be funding design and state and federal environmental permitting.

| <b>Expenditures</b>    | <b>25-26</b>   | <b>26-27</b>   | <b>27-28</b>     | <b>28-29</b>     | <b>29-30</b>     | <b>30-31</b> | <b>Total</b>      |
|------------------------|----------------|----------------|------------------|------------------|------------------|--------------|-------------------|
| 66.4000 - Improvements | 450,000        | 500,000        | 9,500,000        | 9,200,000        | 1,000,000        | 0            | <b>20,650,000</b> |
| <b>Total</b>           | <b>450,000</b> | <b>500,000</b> | <b>9,500,000</b> | <b>9,200,000</b> | <b>1,000,000</b> | <b>0</b>     | <b>20,650,000</b> |

| <b>Funding Sources</b>                   | <b>25-26</b>   | <b>26-27</b>   | <b>27-28</b>     | <b>28-29</b>     | <b>29-30</b>     | <b>30-31</b> | <b>Total</b>      |
|--|----------------|----------------|------------------|------------------|------------------|--------------|-------------------|
| 5201 - Special Const. Assist-Fed & St    | 100,000        | 200,000        | 8,000,000        | 7,700,000        | 0                | 0            | <b>16,000,000</b> |
| 2510 - Measure X Transportation & Safety | 250,000        | 200,000        | 1,000,000        | 1,000,000        | 800,000          | 0            | <b>3,250,000</b>  |
| 2306 - Development Fees-Arterial         | 100,000        | 100,000        | 500,000          | 500,000          | 200,000          | 0            | <b>1,400,000</b>  |
| <b>Total</b>                             | <b>450,000</b> | <b>500,000</b> | <b>9,500,000</b> | <b>9,200,000</b> | <b>1,000,000</b> | <b>0</b>     | <b>20,650,000</b> |

25-26 thru 30-31

## Capital Improvement Plan

Salinas, CA

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Project # 9139  
Project Name Storm Sewer Drainage Repairs

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|                 |                  |                  |                     |
|-----------------|------------------|------------------|---------------------|
| Contact         | Gary Gabriel     | Department       | 50 - Public Works   |
| Type            | Maintenance      | Category         | Storm Sewer (NPDES) |
| Priority        | 1 High/Necessary | Start Date       | 07/01/03            |
| Completion Date | On Going         | Council District | City-Wide           |

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### Description

Reconstruction of damaged facilities, including catch basins, manholes, storm sewer pipelines, lift stations, curbs, gutters, and access ramps as necessary.

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### Justification

Maintain MS4 Stormwater system. Repair of stormwater system required by Central Coast Regional Water Quality Control Board.

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| <b>Expenditures</b>    | <b>25-26</b>   | <b>26-27</b>   | <b>27-28</b>   | <b>28-29</b>   | <b>29-30</b>   | <b>30-31</b>   | <b>Total</b>   |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 66.4000 - Improvements | 116,000        | 116,000        | 116,000        | 116,000        | 116,000        | 116,000        | <b>696,000</b> |
| <b>Total</b>           | <b>116,000</b> | <b>116,000</b> | <b>116,000</b> | <b>116,000</b> | <b>116,000</b> | <b>116,000</b> | <b>696,000</b> |

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| <b>Funding Sources</b>                   | <b>25-26</b>   | <b>26-27</b>   | <b>27-28</b>   | <b>28-29</b>   | <b>29-30</b>   | <b>30-31</b>   | <b>Total</b>   |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 2401 - Gas Tax                           | 58,000         | 58,000         | 58,000         | 58,000         | 58,000         | 58,000         | <b>348,000</b> |
| 2510 - Measure X Transportation & Safety | 58,000         | 58,000         | 58,000         | 58,000         | 58,000         | 58,000         | <b>348,000</b> |
| <b>Total</b>                             | <b>116,000</b> | <b>116,000</b> | <b>116,000</b> | <b>116,000</b> | <b>116,000</b> | <b>116,000</b> | <b>696,000</b> |

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# Capital Improvement Plan

## Salinas, CA

Project # 9163  
 Project Name Traffic Calming Improvements

|                 |                 |                  |                              |
|-----------------|-----------------|------------------|------------------------------|
| Contact         | Adriana Robles  | Department       | 50 - Public Works            |
| Type            | Improvement     | Category         | Engineering & Transportation |
| Priority        | 3 Low/Desirable | Start Date       | 07/01/06                     |
| Completion Date | On Going        | Council District | City-Wide                    |

### Description

This project implements the City-wide traffic calming policy for residential streets.

### Justification

Implements the City's Traffic Calming Policy approved in 2009 to address concerns with speed and volume of traffic in residential areas.

| <b>Expenditures</b>        | <b>25-26</b>   | <b>26-27</b>   | <b>27-28</b>   | <b>28-29</b>   | <b>29-30</b>   | <b>30-31</b>   | <b>Total</b>     |
|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 66.4000 - Improvements     | 450,000        | 150,000        | 150,000        | 150,000        | 150,000        | 150,000        | <b>1,200,000</b> |
| 63.5400 - Engineering Svcs | 40,000         | 40,000         | 40,000         | 40,000         | 40,000         | 40,000         | <b>240,000</b>   |
| 64.1000 - Admin Overhead   | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         | <b>60,000</b>    |
| <b>Total</b>               | <b>500,000</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>1,500,000</b> |

| <b>Funding Sources</b>                   | <b>25-26</b>   | <b>26-27</b>   | <b>27-28</b>   | <b>28-29</b>   | <b>29-30</b>   | <b>30-31</b>   | <b>Total</b>     |
|--|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 2510 - Measure X Transportation & Safety | 500,000        | 200,000        | 200,000        | 200,000        | 200,000        | 200,000        | <b>1,500,000</b> |
| <b>Total</b>                             | <b>500,000</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>1,500,000</b> |

# Capital Improvement Plan

## Salinas, CA

**Project #** 9175  
**Project Name** Santa Rita Storm Channel

|                        |                    |                         |                     |
|------------------------|--------------------|-------------------------|---------------------|
| <b>Contact</b>         | Heidi Niggemeyer   | <b>Department</b>       | 50 - Public Works   |
| <b>Type</b>            | Storm Sewer        | <b>Category</b>         | Storm Sewer (NPDES) |
| <b>Priority</b>        | 2 Medium/Important | <b>Start Date</b>       | 05/01/19            |
| <b>Completion Date</b> | On Going           | <b>Council District</b> | 5                   |

### Description

This project provides for the initial planning, design and permitting required for the repair of the storm water channel at Santa Rita Park. The storm water channel has been damaged by erosion due to multiple storm events in recent years. The repair will include the widening of the concrete portion of the channel and a paved access driveway for maintenance vehicles as well as a re-grading of the channel slopes to include hydro seeding. The total reconstruction will include approximately 1,300 linear feet of the channel. Project may include stream restoration components with grant funding.

### Justification

Repairs and periodic maintenance of this stream is necessary for flood control. Initial design and permitting fees are to come from 2301 Development Fees Sewer and Storm. While project implementation funding will likely come from grants and/or FEMA reimbursement.

| <b>Expenditures</b>         | <b>25-26</b>  | <b>26-27</b>  | <b>27-28</b>  | <b>28-29</b>  | <b>29-30</b>  | <b>30-31</b>  | <b>Total</b>   |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 63.5010 - Professional Svcs | 81,200        | 81,200        | 81,200        | 81,200        | 81,200        | 81,200        | <b>487,200</b> |
| <b>Total</b>                | <b>81,200</b> | <b>81,200</b> | <b>81,200</b> | <b>81,200</b> | <b>81,200</b> | <b>81,200</b> | <b>487,200</b> |

| <b>Funding Sources</b>                   | <b>25-26</b>  | <b>26-27</b>  | <b>27-28</b>  | <b>28-29</b>  | <b>29-30</b>  | <b>30-31</b>  | <b>Total</b>   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 2510 - Measure X Transportation & Safety | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | <b>300,000</b> |
| 2301 - Development Fees-Sewer & Storm    | 31,200        | 31,200        | 31,200        | 31,200        | 31,200        | 31,200        | <b>187,200</b> |
| <b>Total</b>                             | <b>81,200</b> | <b>81,200</b> | <b>81,200</b> | <b>81,200</b> | <b>81,200</b> | <b>81,200</b> | <b>487,200</b> |

## Capital Improvement Plan

### Salinas, CA

Project # 9266  
 Project Name Bridge Maintenance Program

|                 |                  |                  |                              |
|-----------------|------------------|------------------|------------------------------|
| Contact         | Adriana Robles   | Department       | 50 - Public Works            |
| Type            | Maintenance      | Category         | Engineering & Transportation |
| Priority        | 1 High/Necessary | Start Date       | 07/01/17                     |
| Completion Date | On Going         | Council District | City-Wide                    |

#### Description

Routine maintenance of bridges throughout the City that are ineligible for federal funds.

#### Justification

The City is pursuing funding from Caltrans for major bridge maintenance. The program requires commitment from the City to fund ongoing routine maintenance.

| <b>Expenditures</b>    | <b>25-26</b>  | <b>26-27</b>   | <b>27-28</b>  | <b>28-29</b>   | <b>29-30</b>  | <b>30-31</b> | <b>Total</b>   |
|------------------------|---------------|----------------|---------------|----------------|---------------|--------------|----------------|
| 66.4000 - Improvements | 50,000        | 100,000        | 50,000        | 100,000        | 50,000        | 0            | <b>350,000</b> |
| <b>Total</b>           | <b>50,000</b> | <b>100,000</b> | <b>50,000</b> | <b>100,000</b> | <b>50,000</b> | <b>0</b>     | <b>350,000</b> |

| <b>Funding Sources</b>                   | <b>25-26</b>  | <b>26-27</b>   | <b>27-28</b>  | <b>28-29</b>   | <b>29-30</b>  | <b>30-31</b> | <b>Total</b>   |
|--|---------------|----------------|---------------|----------------|---------------|--------------|----------------|
| 2510 - Measure X Transportation & Safety | 50,000        | 100,000        | 50,000        | 100,000        | 50,000        | 0            | <b>350,000</b> |
| <b>Total</b>                             | <b>50,000</b> | <b>100,000</b> | <b>50,000</b> | <b>100,000</b> | <b>50,000</b> | <b>0</b>     | <b>350,000</b> |

## Capital Improvement Plan

Salinas, CA

Project # 9267  
 Project Name Streetlight Installation

|                 |                    |                  |                              |
|-----------------|--------------------|------------------|------------------------------|
| Contact         | Adriana Robles     | Department       | 50 - Public Works            |
| Type            | Improvement        | Category         | Engineering & Transportation |
| Priority        | 2 Medium/Important | Start Date       | 07/01/17                     |
| Completion Date | On Going           | Council District | City-Wide                    |

### Description

Analysis and installation of lighting in high crime areas.

### Justification

Gas Tax funds may also be available to fund the streetlights. The lighting is in the residential area bounded by Kern, Market, Pearl, and Alisal.

| <b>Expenditures</b>    | <b>25-26</b>   | <b>26-27</b>   | <b>27-28</b>   | <b>28-29</b>   | <b>29-30</b>   | <b>30-31</b> | <b>Total</b>     |
|------------------------|----------------|----------------|----------------|----------------|----------------|--------------|------------------|
| 66.4000 - Improvements | 500,000        | 500,000        | 500,000        | 500,000        | 500,000        | 0            | <b>2,500,000</b> |
| <b>Total</b>           | <b>500,000</b> | <b>500,000</b> | <b>500,000</b> | <b>500,000</b> | <b>500,000</b> | <b>0</b>     | <b>2,500,000</b> |

| <b>Funding Sources</b>                   | <b>25-26</b>   | <b>26-27</b>   | <b>27-28</b>   | <b>28-29</b>   | <b>29-30</b>   | <b>30-31</b> | <b>Total</b>     |
|--|----------------|----------------|----------------|----------------|----------------|--------------|------------------|
| 2510 - Measure X Transportation & Safety | 500,000        | 500,000        | 500,000        | 500,000        | 500,000        | 0            | <b>2,500,000</b> |
| <b>Total</b>                             | <b>500,000</b> | <b>500,000</b> | <b>500,000</b> | <b>500,000</b> | <b>500,000</b> | <b>0</b>     | <b>2,500,000</b> |

# Capital Improvement Plan

## Salinas, CA

**Project #** 9292  
**Project Name** No Parking/Street Sweeping Signage Program

|                        |                    |                         |                     |
|------------------------|--------------------|-------------------------|---------------------|
| <b>Contact</b>         | Heidi Niggemeyer   | <b>Department</b>       | 50 - Public Works   |
| <b>Type</b>            | Storm Sewer        | <b>Category</b>         | Storm Sewer (NPDES) |
| <b>Priority</b>        | 2 Medium/Important | <b>Start Date</b>       | 07/01/24            |
| <b>Completion Date</b> | On Going           | <b>Council District</b> | City-Wide           |

### Description

Implement "No Parking - Street Sweeping" signage on high priority sweeping routes throughout the City as per the NPDES Permit requirement.

### Justification

Implementation of a street sweeping program is required as part of the City's MS4 permit.

| <b>Expenditures</b>       | <b>25-26</b>   | <b>26-27</b>   | <b>27-28</b>   | <b>28-29</b>   | <b>29-30</b>   | <b>30-31</b>   | <b>Total</b>     |
|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 63.5900 - Other Prof Svcs | 400,000        | 400,000        | 400,000        | 400,000        | 400,000        | 400,000        | <b>2,400,000</b> |
| <b>Total</b>              | <b>400,000</b> | <b>400,000</b> | <b>400,000</b> | <b>400,000</b> | <b>400,000</b> | <b>400,000</b> | <b>2,400,000</b> |

| <b>Funding Sources</b>                   | <b>25-26</b>   | <b>26-27</b>   | <b>27-28</b>   | <b>28-29</b>   | <b>29-30</b>   | <b>30-31</b>   | <b>Total</b>     |
|--|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 2510 - Measure X Transportation & Safety | 400,000        | 400,000        | 400,000        | 400,000        | 400,000        | 400,000        | <b>2,400,000</b> |
| <b>Total</b>                             | <b>400,000</b> | <b>400,000</b> | <b>400,000</b> | <b>400,000</b> | <b>400,000</b> | <b>400,000</b> | <b>2,400,000</b> |

# Capital Improvement Plan

Salinas, CA

**Project #** 9363  
**Project Name** San Juan Grade Road Sidewalk & Streetlight Imp

|                        |                 |                         |                              |
|------------------------|-----------------|-------------------------|------------------------------|
| <b>Contact</b>         | Adriana Robles  | <b>Department</b>       | 50 - Public Works            |
| <b>Type</b>            | Improvement     | <b>Category</b>         | Engineering & Transportation |
| <b>Priority</b>        | 3 Low/Desirable | <b>Start Date</b>       | 05/01/23                     |
| <b>Completion Date</b> | On Going        | <b>Council District</b> | City-Wide                    |

## Description

San Juan Grade Road Sidewalk & Streetlight Improvements.

## Justification

Improvements are needed to the sidewalks adjacent to San Juan Grade Road in addition to updated streetlighting.

| <b>Expenditures</b>    | <b>25-26</b>  | <b>26-27</b>     | <b>27-28</b> | <b>28-29</b> | <b>29-30</b> | <b>30-31</b> | <b>Total</b>     |
|------------------------|---------------|------------------|--------------|--------------|--------------|--------------|------------------|
| 66.4000 - Improvements | 70,000        | 1,424,100        | 0            | 0            | 0            | 0            | <b>1,494,100</b> |
| <b>Total</b>           | <b>70,000</b> | <b>1,424,100</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>1,494,100</b> |

| <b>Funding Sources</b>                   | <b>25-26</b>  | <b>26-27</b>     | <b>27-28</b> | <b>28-29</b> | <b>29-30</b> | <b>30-31</b> | <b>Total</b>     |
|--|---------------|------------------|--------------|--------------|--------------|--------------|------------------|
| 5201 - Special Const. Assist-Fed & St    | 63,000        | 1,281,690        | 0            | 0            | 0            | 0            | <b>1,344,690</b> |
| 2510 - Measure X Transportation & Safety | 7,000         | 142,410          | 0            | 0            | 0            | 0            | <b>149,410</b>   |
| <b>Total</b>                             | <b>70,000</b> | <b>1,424,100</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>1,494,100</b> |

# Capital Improvement Plan

## Salinas, CA

**Project #** 9371  
**Project Name** John Street/Williams Rd Safe Routes to School

|                        |                  |                         |                              |
|------------------------|------------------|-------------------------|------------------------------|
| <b>Contact</b>         | Adriana Robles   | <b>Department</b>       | 50 - Public Works            |
| <b>Type</b>            | Improvement      | <b>Category</b>         | Engineering & Transportation |
| <b>Priority</b>        | 1 High/Necessary | <b>Start Date</b>       | 07/01/25                     |
| <b>Completion Date</b> | 06/30/31         | <b>Council District</b> | 2                            |

### Description

Safety improvements from the intersection of John Street and Wood Street to Williams Road and Bardin Rd. Improvements will include buffered bike lanes, Class IV bikeway, curb extensions, and Rectangular Rapid Flashing Beacons.

### Justification

The City received \$7.954M from the Active Transportation Program in December 2024. The grant will fund safety improvements along John Street and Williams Rd. This project has multiple phases.

| <b>Expenditures</b>    | <b>25-26</b>     | <b>26-27</b>     | <b>27-28</b>     | <b>28-29</b> | <b>29-30</b> | <b>30-31</b> | <b>Total</b>     |
|------------------------|------------------|------------------|------------------|--------------|--------------|--------------|------------------|
| 66.4000 - Improvements | 2,150,000        | 1,050,000        | 6,754,000        | 0            | 0            | 0            | <b>9,954,000</b> |
| <b>Total</b>           | <b>2,150,000</b> | <b>1,050,000</b> | <b>6,754,000</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>9,954,000</b> |

| <b>Funding Sources</b>                   | <b>25-26</b>     | <b>26-27</b>     | <b>27-28</b>     | <b>28-29</b> | <b>29-30</b> | <b>30-31</b> | <b>Total</b>     |
|--|------------------|------------------|------------------|--------------|--------------|--------------|------------------|
| 5201 - Special Const. Assist-Fed & St    | 1,650,000        | 550,000          | 5,754,000        | 0            | 0            | 0            | <b>7,954,000</b> |
| 2401 - Gas Tax                           | 250,000          | 250,000          | 500,000          | 0            | 0            | 0            | <b>1,000,000</b> |
| 2510 - Measure X Transportation & Safety | 250,000          | 250,000          | 500,000          | 0            | 0            | 0            | <b>1,000,000</b> |
| <b>Total</b>                             | <b>2,150,000</b> | <b>1,050,000</b> | <b>6,754,000</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>9,954,000</b> |

# Capital Improvement Plan

## Salinas, CA

**Project #** 9391  
**Project Name** Pedestrian Safety Improvements

|                        |                    |                         |                              |
|------------------------|--------------------|-------------------------|------------------------------|
| <b>Contact</b>         | Adriana Robles     | <b>Department</b>       | 50 - Public Works            |
| <b>Type</b>            | Improvement        | <b>Category</b>         | Engineering & Transportation |
| <b>Priority</b>        | 2 Medium/Important | <b>Start Date</b>       | 07/01/18                     |
| <b>Completion Date</b> | On Going           | <b>Council District</b> | City-Wide                    |

### Description

This project provides for the annual replacement of traffic signs, in-pavement signs, markings and other minor improvements at sites throughout the City.

### Justification

Enables the City to respond to school traffic safety concerns during the year. School Traffic Safety concerns is one category of traffic operations for which the City receives many requests each year. Most concerns are related to traffic congestion during drop off and pick-up hours due to the volume of cars during 2-3 short periods in a day. Staff is able to identify improvements for safety at schools. These improvements include new signing, flashing beacons, striping and other tools that will be funded by this program. School Safety Projects are aligned with the City's Vision Zero Policy.

| <b>Expenditures</b>    | <b>25-26</b>   | <b>26-27</b>   | <b>27-28</b>   | <b>28-29</b>   | <b>29-30</b>   | <b>30-31</b>   | <b>Total</b>     |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 66.4000 - Improvements | 270,000        | 270,000        | 270,000        | 270,000        | 270,000        | 270,000        | <b>1,620,000</b> |
| <b>Total</b>           | <b>270,000</b> | <b>270,000</b> | <b>270,000</b> | <b>270,000</b> | <b>270,000</b> | <b>270,000</b> | <b>1,620,000</b> |

| <b>Funding Sources</b>                   | <b>25-26</b>   | <b>26-27</b>   | <b>27-28</b>   | <b>28-29</b>   | <b>29-30</b>   | <b>30-31</b>   | <b>Total</b>     |
|--|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 2401 - Gas Tax                           | 20,000         | 170,000        | 170,000        | 170,000        | 170,000        | 170,000        | <b>870,000</b>   |
| 2510 - Measure X Transportation & Safety | 250,000        | 100,000        | 100,000        | 100,000        | 100,000        | 100,000        | <b>750,000</b>   |
| <b>Total</b>                             | <b>270,000</b> | <b>270,000</b> | <b>270,000</b> | <b>270,000</b> | <b>270,000</b> | <b>270,000</b> | <b>1,620,000</b> |

**Capital Improvement Plan****Salinas, CA**

Project # 9510  
 Project Name Boronda Rd Congestion Relief

Contact Adriana Robles Department 50 - Public Works  
 Type Improvement Category Engineering & Transportation  
 Priority 1 High/Necessary Start Date 07/01/17  
 Completion Date 06/30/30 Council District 1,6

**Description**

Construct roundabouts at McKinnon, El Dorado, Natividad, and Independence Blvd. Construct 2 additional lanes; bike lanes; median island; overlay or rehab of existing lanes; landscaping and irrigation; farmers ditch; signing and striping; NPDES features including widening of existing bridge over Gabilan Creek.

**Justification**

The widening of Boronda Road is a part of the Mitigation Measures identified in the 2002 Salinas General Plan to mitigate traffic operational deficiencies throughout the City. Implementing this project will provide a level of service D or better along this corridor.

| <b>Expenditures</b>        | <b>25-26</b>     | <b>26-27</b>     | <b>27-28</b>     | <b>28-29</b>     | <b>29-30</b>     | <b>30-31</b> | <b>Total</b>     |
|----------------------------|------------------|------------------|------------------|------------------|------------------|--------------|------------------|
| 66.4000 - Improvements     | 2,700,000        | 900,000          | 900,000          | 900,000          | 900,000          | 0            | <b>6,300,000</b> |
| 63.5400 - Engineering Svcs | 200,000          | 200,000          | 200,000          | 200,000          | 200,000          | 0            | <b>1,000,000</b> |
| <b>Total</b>               | <b>2,900,000</b> | <b>1,100,000</b> | <b>1,100,000</b> | <b>1,100,000</b> | <b>1,100,000</b> | <b>0</b>     | <b>7,300,000</b> |

| <b>Funding Sources</b>                   | <b>25-26</b>     | <b>26-27</b>     | <b>27-28</b>     | <b>28-29</b>     | <b>29-30</b>     | <b>30-31</b> | <b>Total</b>     |
|--|------------------|------------------|------------------|------------------|------------------|--------------|------------------|
| 2510 - Measure X Transportation & Safety | 500,000          | 500,000          | 500,000          | 500,000          | 500,000          | 0            | <b>2,500,000</b> |
| 2511 - SB1 Road Maintenance & Rehab      | 2,000,000        | 0                | 0                | 0                | 0                | 0            | <b>2,000,000</b> |
| 2306 - Development Fees-Arterial         | 300,000          | 300,000          | 300,000          | 300,000          | 300,000          | 0            | <b>1,500,000</b> |
| 2401 - Gas Tax                           | 100,000          | 300,000          | 300,000          | 300,000          | 300,000          | 0            | <b>1,300,000</b> |
| <b>Total</b>                             | <b>2,900,000</b> | <b>1,100,000</b> | <b>1,100,000</b> | <b>1,100,000</b> | <b>1,100,000</b> | <b>0</b>     | <b>7,300,000</b> |

# Capital Improvement Plan

## Salinas, CA

**Project #** 9720  
**Project Name** Sidewalk & Drainage Improvements

|                        |                  |                         |                    |
|------------------------|------------------|-------------------------|--------------------|
| <b>Contact</b>         | Adriana Robles   | <b>Department</b>       | 50 - Public Works  |
| <b>Type</b>            | Improvement      | <b>Category</b>         | Street Maintenance |
| <b>Priority</b>        | 1 High/Necessary | <b>Start Date</b>       | 07/01/95           |
| <b>Completion Date</b> | On Going         | <b>Council District</b> | City-Wide          |

### Description

Repair of damaged curbs, gutters, sidewalks, and driveway approaches throughout the City damaged by City trees within the street right-of-way.

### Justification

Citywide sidewalk and gutter repair to meet ADA requirements, in accordance with the ADA Transition Plan.

| <b>Expenditures</b>         | <b>25-26</b>     | <b>26-27</b>   | <b>27-28</b>   | <b>28-29</b>   | <b>29-30</b>   | <b>30-31</b>   | <b>Total</b>     |
|-----------------------------|------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 66.4000 - Improvements      | 1,630,000        | 630,000        | 630,000        | 630,000        | 630,000        | 630,000        | <b>4,780,000</b> |
| 63.5400 - Engineering Svcs  | 65,000           | 65,000         | 65,000         | 65,000         | 65,000         | 65,000         | <b>390,000</b>   |
| 64.1000 - Admin Overhead    | 50,000           | 50,000         | 50,000         | 50,000         | 50,000         | 50,000         | <b>300,000</b>   |
| 63.6010 - Other Outside Svc | 5,000            | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | <b>30,000</b>    |
| <b>Total</b>                | <b>1,750,000</b> | <b>750,000</b> | <b>750,000</b> | <b>750,000</b> | <b>750,000</b> | <b>750,000</b> | <b>5,500,000</b> |

| <b>Funding Sources</b>                   | <b>25-26</b>     | <b>26-27</b>   | <b>27-28</b>   | <b>28-29</b>   | <b>29-30</b>   | <b>30-31</b>   | <b>Total</b>     |
|--|------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 2510 - Measure X Transportation & Safety | 750,000          | 750,000        | 750,000        | 750,000        | 750,000        | 750,000        | <b>4,500,000</b> |
| 2401 - Gas Tax                           | 1,000,000        | 0              | 0              | 0              | 0              | 0              | <b>1,000,000</b> |
| <b>Total</b>                             | <b>1,750,000</b> | <b>750,000</b> | <b>750,000</b> | <b>750,000</b> | <b>750,000</b> | <b>750,000</b> | <b>5,500,000</b> |

**Capital Improvement Plan****Salinas, CA**

Project # 9981  
 Project Name Street Preventive Maintenance Program

|                 |                    |                  |                    |
|-----------------|--------------------|------------------|--------------------|
| Contact         | Adriana Robles     | Department       | 50 - Public Works  |
| Type            | Roadways           | Category         | Street Maintenance |
| Priority        | 2 Medium/Important | Start Date       | 07/01/10           |
| Completion Date | On Going           | Council District | City-Wide          |

**Description**

Pavement preventive maintenance limits and striping within City street limits. Treatment may include pavement rehabilitation, FDR, patch/repair, crack seal, slurry, chip seal.

**Justification**

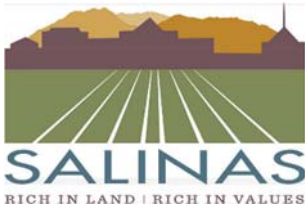
Local agencies must have and maintain a Street Rehab Program to qualify for Federal, State and Measure X funds.

| <b>Expenditures</b>         | <b>25-26</b>     | <b>26-27</b>     | <b>27-28</b>     | <b>28-29</b>     | <b>29-30</b>     | <b>30-31</b>     | <b>Total</b>      |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 66.4000 - Improvements      | 9,100,000        | 5,100,000        | 5,100,000        | 5,100,000        | 5,100,000        | 5,100,000        | <b>34,600,000</b> |
| 63.6010 - Other Outside Svc | 250,000          | 250,000          | 250,000          | 250,000          | 250,000          | 250,000          | <b>1,500,000</b>  |
| 63.5400 - Engineering Svcs  | 100,000          | 100,000          | 100,000          | 100,000          | 100,000          | 100,000          | <b>600,000</b>    |
| 64.1000 - Admin Overhead    | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | <b>300,000</b>    |
| <b>Total</b>                | <b>9,500,000</b> | <b>5,500,000</b> | <b>5,500,000</b> | <b>5,500,000</b> | <b>5,500,000</b> | <b>5,500,000</b> | <b>37,000,000</b> |

| <b>Funding Sources</b>                   | <b>25-26</b>     | <b>26-27</b>     | <b>27-28</b>     | <b>28-29</b>     | <b>29-30</b>     | <b>30-31</b>     | <b>Total</b>      |
|--|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 2510 - Measure X Transportation & Safety | 6,500,000        | 2,500,000        | 2,500,000        | 2,500,000        | 2,500,000        | 2,500,000        | <b>19,000,000</b> |
| 2511 - SB1 Road Maintenance & Rehab      | 2,500,000        | 2,500,000        | 2,500,000        | 2,500,000        | 2,500,000        | 2,500,000        | <b>15,000,000</b> |
| 2401 - Gas Tax                           | 500,000          | 500,000          | 500,000          | 500,000          | 500,000          | 500,000          | <b>3,000,000</b>  |
| <b>Total</b>                             | <b>9,500,000</b> | <b>5,500,000</b> | <b>5,500,000</b> | <b>5,500,000</b> | <b>5,500,000</b> | <b>5,500,000</b> | <b>37,000,000</b> |

**Attachment 3: Pavement Management Program Annual Report – Letter**

(See attached letter and StreetSaver Executive Summary for 06/30/2025)



# City of Salinas

PUBLIC WORKS DEPARTMENT • 200 Lincoln Avenue • Salinas, California 93901

(831) 758-7241 • (831) 758-7935 (Fax) • www.salinas.gov

Date: December 15, 2025  
 To: Todd Muck  
 Executive Director  
 Transportation Agency for Monterey County  
 55-B Plaza Circle  
 Salinas, CA 93901

Re: Pavement Management Program Annual Report Letter

The City of Salinas confirms that it has a Pavement Management Program (PMP) that conforms to the criteria established by the Transportation Agency for Monterey County and included in the Measure X Agreement with the Local Agency. An approved Pavement Management Program must be in place to be eligible for Measure X funds.

The Pavement Management Program utilizes a software system developed by:  
 Metropolitan Transportation Commission StreetSaver, current Web App Version

The system was updated by City staff and Pavement Engineering Inc. (its consultant), and contains, at a minimum, the following elements:

- Inventory of all existing pavements under the local agency jurisdiction:  
 Centerline miles: 291.71  
 Total lane miles (or equivalent units): 668.23  
 The last update of the inventory was completed on: March 2023
- Average Pavement Condition Index (PCI) 50
- Identification of sections of roadways brought up to acceptable PCI levels for the current year:

| Street ID  | Section ID | Road Name         | PCI |
|------------|------------|-------------------|-----|
| AIRPORTBLV | 030        | AIRPORT BLVD      | 66  |
| ALAMEDAAVE | 035        | ALAMEDA AVE       | 73  |
| BEACONHIL1 | 10         | BEACON HILL DR    | 75  |
| BEACONHIL1 | 20         | BEACON HILL DR    | 75  |
| BEACONHIL1 | 30         | BEACON HILL DR    | 76  |
| CHAPARRALS | 35         | CHAPARRAL ST      | 66  |
| CIRCLEDNR  | 010        | CIRCLE DR         | 64  |
| CONSTITUTI | SB40       | CONSTITUTION BLVD | 61  |
| CONSTITUTI | NB50       | CONSTITUTION BLVD | 62  |
| AIRPORTBLV | 030        | AIRPORT BLVD      | 66  |
| CONSTITUTI | SB50       | CONSTITUTION BLVD | 62  |
| CONSTITUTI | NB60       | CONSTITUTION BLVD | 64  |
| CONSTITUTI | SB20       | CONSTITUTION BLVD | 65  |

|            |       |                   |    |
|------------|-------|-------------------|----|
| CONSTITUTI | NB40  | CONSTITUTION BLVD | 68 |
| CONSTITUTI | SB30  | CONSTITUTION BLVD | 73 |
| CONSTITUTI | SB10  | CONSTITUTION BLVD | 74 |
| CONSTITUTI | NB70  | CONSTITUTION BLVD | 76 |
| CONSTITUTI | NB30  | CONSTITUTION BLVD | 76 |
| EALISALST  | 140   | E ALISAL ST       | 78 |
| EALISALST  | 040   | E ALISAL ST       | 79 |
| EALISALST  | 50    | E ALISAL ST       | 80 |
| EALISALST  | 20    | E ALISAL ST       | 80 |
| EALISALST  | 150EB | E ALISAL ST       | 80 |
| EALISALST  | 130WB | E ALISAL ST       | 81 |
| EALVINDR   | 45    | E ALVIN DR        | 78 |
| EALVINDR   | 15    | E ALVIN DR        | 79 |
| EALVINDR   | 55    | E ALVIN DR        | 79 |
| EALVINDR   | 25    | E ALVIN DR        | 79 |
| EALVINDR   | 35    | E ALVIN DR        | 80 |
| EBERNALDR  | 20    | E BERNAL DR       | 78 |
| EBERNALDR  | 30    | E BERNAL DR       | 79 |
| ELAURELDR  | 140EB | E LAUREL DR       | 70 |
| ELAURELDR  | 130WB | E LAUREL DR       | 72 |
| ELAURELDR  | 150WB | E LAUREL DR       | 74 |
| ELAURELDR  | 130EB | E LAUREL DR       | 75 |
| ELAURELDR  | 140WB | E LAUREL DR       | 75 |
| ELAURELDR  | 150EB | E LAUREL DR       | 75 |
| EMARKETST  | 080   | E MARKET ST       | 61 |
| EMARKETST  | 040   | E MARKET ST       | 67 |
| EMARKETST  | 050   | E MARKET ST       | 71 |
| EMARKETST  | 060   | E MARKET ST       | 73 |
| EMARKETST  | 070   | E MARKET ST       | 73 |
| EMARKETST  | 090   | E MARKET ST       | 76 |
| FREEDOMPKW | 040   | FREEDOM PKWY      | 71 |
| FREEDOMPKW | 010   | FREEDOM PKWY      | 75 |
| FREEDOMPKW | 030   | FREEDOM PKWY      | 75 |
| FREEDOMPKW | 050   | FREEDOM PKWY      | 76 |
| FREEDOMPKW | 020   | FREEDOM PKWY      | 78 |
| FRESAPL    | 10    | FRESA PL          | 77 |
| GRIFFINST  | 25    | GRIFFIN ST        | 70 |
| HEMINGWAYD | 010   | HEMINGWAY DR      | 68 |
| INDEPENDEN | NB010 | INDEPENDENCE BLVD | 91 |
| INDEPENDEN | NB020 | INDEPENDENCE BLVD | 91 |
| INDEPENDEN | SB010 | INDEPENDENCE BLVD | 91 |
| INDEPENDEN | SB020 | INDEPENDENCE BLVD | 91 |
| JAMESST    | 010   | JAMES ST          | 68 |
| JAMESST    | 020   | JAMES ST          | 70 |
| JOHNST     | 140   | JOHN ST           | 71 |
| JOHNST     | 120   | JOHN ST           | 73 |
| JOHNST     | 130   | JOHN ST           | 73 |
| JOHNST     | 110   | JOHN ST           | 77 |
| LINWOODDR  | 030NB | LINWOOD DR        | 78 |
| LINWOODDR  | 010   | LINWOOD DR        | 79 |
| LINWOODDR  | 020SB | LINWOOD DR        | 79 |

|               |       |                   |    |
|---------------|-------|-------------------|----|
| MAEAVE        | 010   | MAE AVE           | 70 |
| MAEAVE        | 030   | MAE AVE           | 95 |
| MAINST        | 40    | MAIN ST           | 68 |
| MAYFAIRDR     | 15    | MAYFAIR DR        | 78 |
| MESQUITEDR    | 15    | MESQUITE DR       | 74 |
| NANTUCKETBLVD | 20    | NANTUCKET BLVD    | 62 |
| NANTUCKETBLVD | 30    | NANTUCKET BLVD    | 65 |
| NATIVIDADR    | SB120 | NATIVIDAD RD      | 71 |
| NATIVIDADR    | 070NB | NATIVIDAD RD      | 73 |
| NATIVIDADR    | 040NB | NATIVIDAD RD      | 76 |
| NATIVIDADR    | SB100 | NATIVIDAD RD      | 76 |
| NATIVIDADR    | 050NB | NATIVIDAD RD      | 77 |
| NATIVIDADR    | SB090 | NATIVIDAD RD      | 77 |
| NATIVIDADR    | SB110 | NATIVIDAD RD      | 78 |
| NATIVIDADR    | 060NB | NATIVIDAD RD      | 79 |
| NSANBORNDR    | 40    | N SANBORN RD      | 71 |
| NSANBORNDR    | 10    | N SANBORN RD      | 74 |
| NSANBORNDR    | 20    | N SANBORN RD      | 75 |
| NSANBORNDR    | 30    | N SANBORN RD      | 77 |
| PACHECOST     | 15    | PACHECO ST        | 93 |
| PAJAROST      | 010   | PAJARO ST         | 64 |
| RAINIERDR     | 045   | RAINIER DR        | 64 |
| RIKERST       | 110   | RIKER ST          | 82 |
| SANBENITOS    | 010   | SAN BENITO ST     | 65 |
| SANJUANGRA    | 065   | SAN JUAN GRADE RD | 90 |
| SANJUANGRA    | 070   | SAN JUAN GRADE RD | 90 |
| SHEBBRONAV    | 15    | S HEBBRON AVE     | 96 |
| SIERRAMADR    | 15    | SIERRA MADRE DR   | 95 |
| SMITHST       | 15    | SMITH ST          | 65 |
| TAMPICOAVE    | 80    | TAMPICO AVE       | 93 |
| TAMPICOAVE    | 90    | TAMPICO AVE       | 93 |
| TOWTST        | 050   | TOWT ST           | 75 |
| UNIVERSITY    | 20    | UNIVERSITY AVE    | 67 |
| UNIVERSITY    | 10    | UNIVERSITY AVE    | 69 |
| VALLEJOST     | 20    | VALLEJO ST        | 93 |
| WALISALST     | 060   | W ALISAL ST       | 73 |
| WALISALST     | 030   | W ALISAL ST       | 77 |
| WALISALST     | 070   | W ALISAL ST       | 79 |
| WALISALST     | 010   | W ALISAL ST       | 80 |
| WALISALST     | 020   | W ALISAL ST       | 80 |
| WALISALST     | 040   | W ALISAL ST       | 80 |
| WALISALST     | 080   | W ALISAL ST       | 80 |
| WALISALST     | 050   | W ALISAL ST       | 81 |
| WORKST        | 30    | WORK ST           | 68 |

- Amount spent to rehabilitate or replace deficient sections for the current year using Measure X funds was \$249,916.22. Measure G and the American Rescue Plan Act (ARPA) funds were the primary funding sources in the rehabilitation and maintenance of the roadways listed above.

The City hired Pavement Engineering Inc. to assist the City with updating the pavement information for all roads including inspections of all city-maintained roadways. Field inspections were completed in March 2023. The 2023 Pavement Management Program Update Final Report, dated October, 2023 may be viewed and/or downloaded at [https://www.cityofsalinas.org/files/sharedassets/city/v/2/public-works/documents/eng.-docs/update\\_final-report\\_pmp\\_city-of-salinas\\_2023.pdf](https://www.cityofsalinas.org/files/sharedassets/city/v/2/public-works/documents/eng.-docs/update_final-report_pmp_city-of-salinas_2023.pdf).

Please direct any questions regarding the system to Josie Lantaca, Assistant Engineer, at (831) 758-7185.

Sincerely,



David Jacobs, P.E., L.S., Public Works Department Director  
(831) 758-7390



# EXECUTIVE SUMMARY

CITY OF SALINAS



## PAVEMENT AREA

# 2.22

Square Miles

## CENTERLINE MILES

# 291.71

## LANE MILES

# 668.23

## SECTIONS

# 1714

## \*PEER COMPARISON

# 80

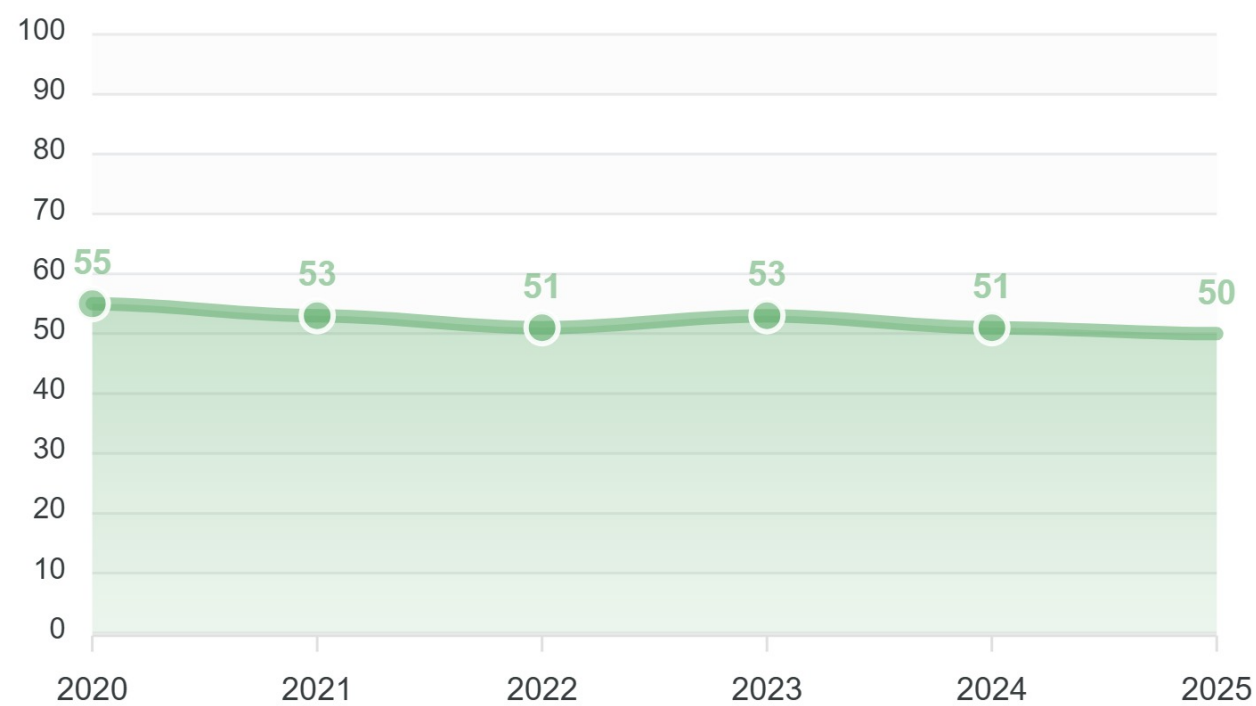
Similar size agency PCI

## AS OF: 6/30/2025

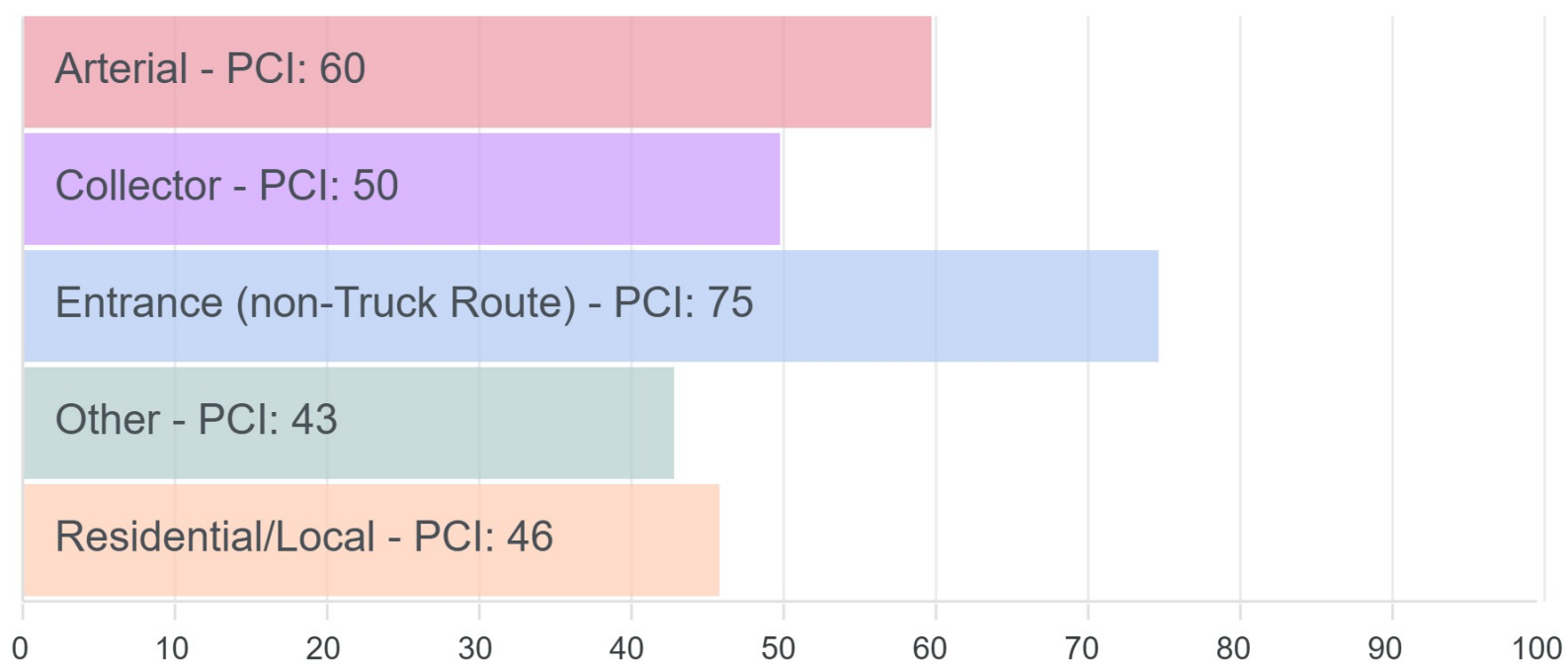
# 15%

Your percentile rank

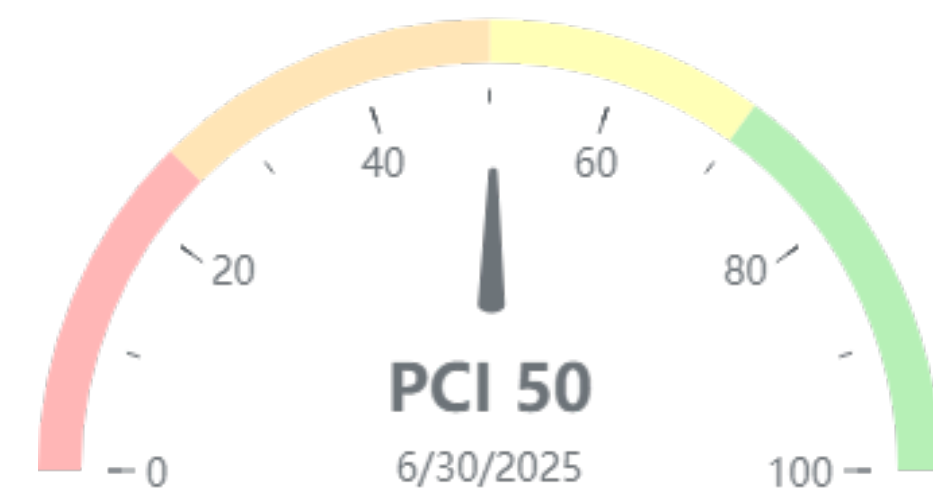
## HISTORICAL PAVEMENT CONDITION TRENDS AS OF 6/30/2025



## PCI AS OF 6/30/2025 BY: FUNCTIONAL CLASS

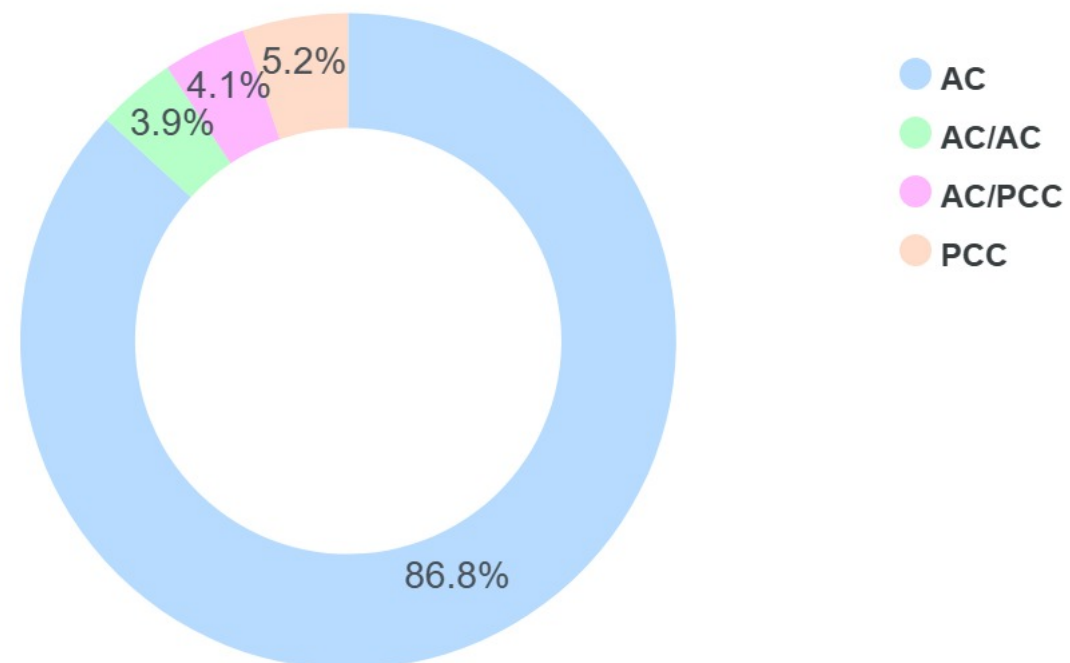


## \*\*HISTORICAL PCI

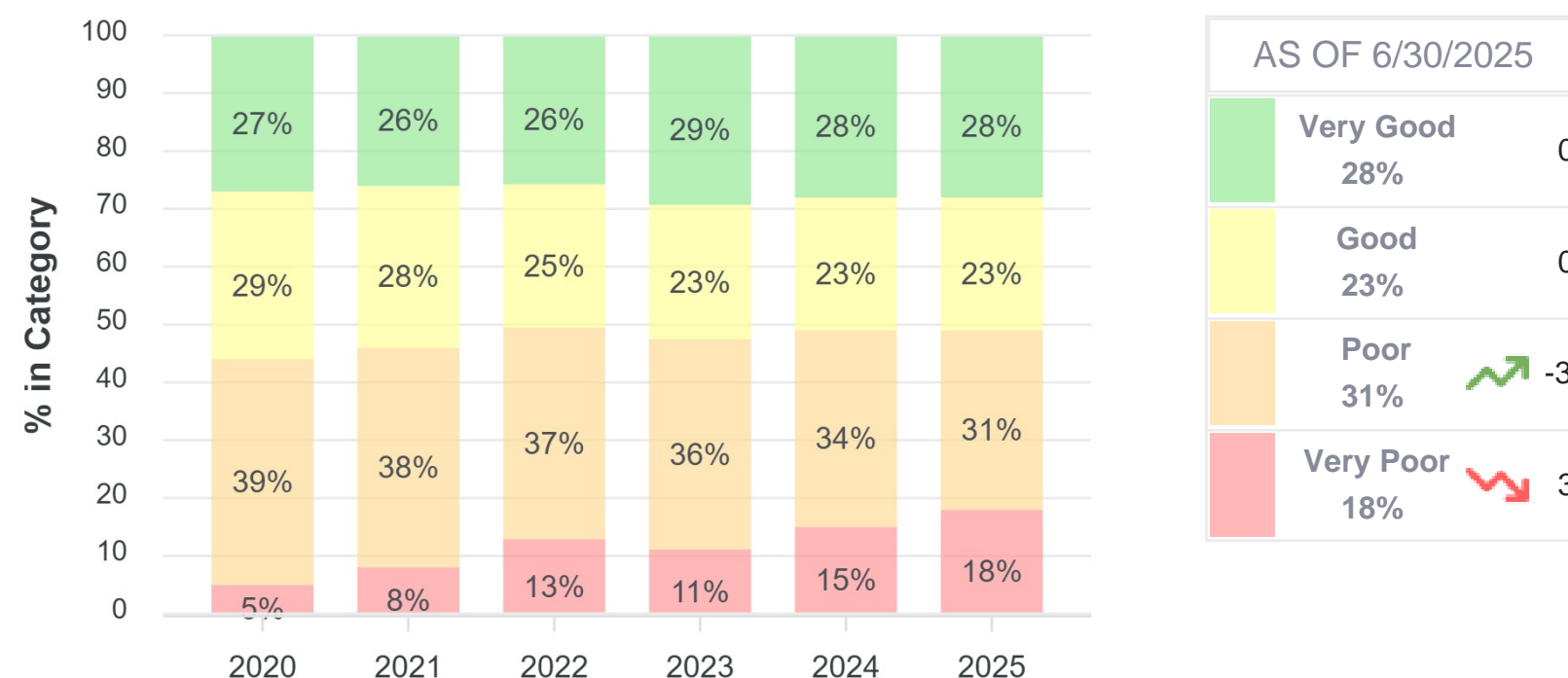


↓ 1 since 12/31/2024

## PERCENT OF AREA BY: SURFACE TYPE



## HISTORICAL NETWORK CONDITION TRENDS



AS OF 6/30/2025

| Category  | Percentage | Change |
|-----------|------------|--------|
| Very Good | 28%        | 0      |
| Good      | 23%        | 0      |
| Poor      | 31%        | ↑ 3    |
| Very Poor | 18%        | ↓ 3    |

## REMAINING SERVICE LIFE (YEARS)



No Change since 12/31/2024

\*Based on the closest peers in your geographic location with a comparable number of Sections.

\*\*For display purposes only, Current PCI graph shows Condition Category colors based on default PCI Breakpoint values of 70, 50 and 25.

Please Note: Historical PCI values are calculated as of 12/31 of the year shown.