







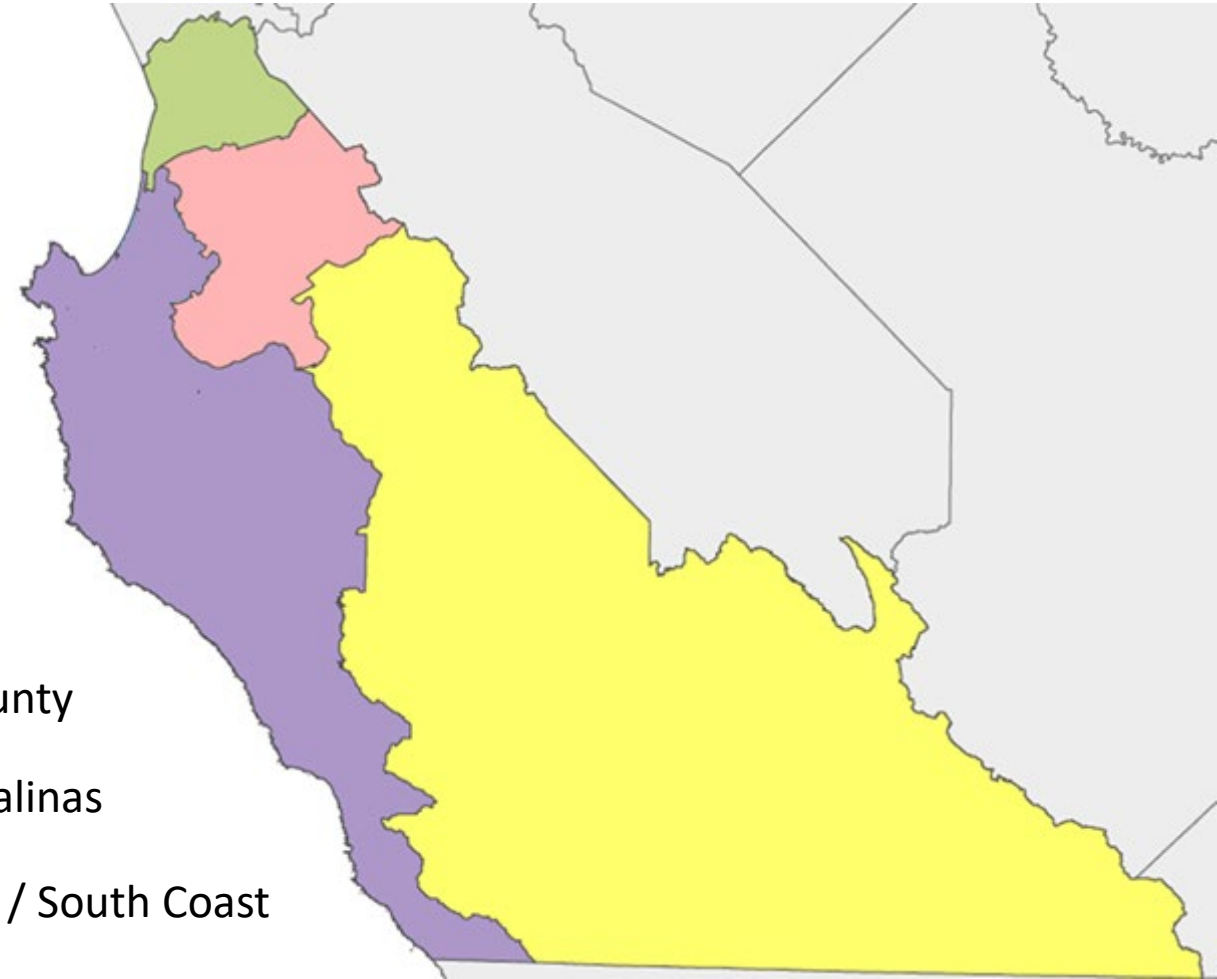
## 2026 Regional Fee Update



## Background

- Established August 2008
- Last Updated in 2018
- Reflects regional travel
- Coordinates with local fees
- 20-year impacts

-  North County
-  Greater Salinas
-  Peninsula / South Coast
-  South County



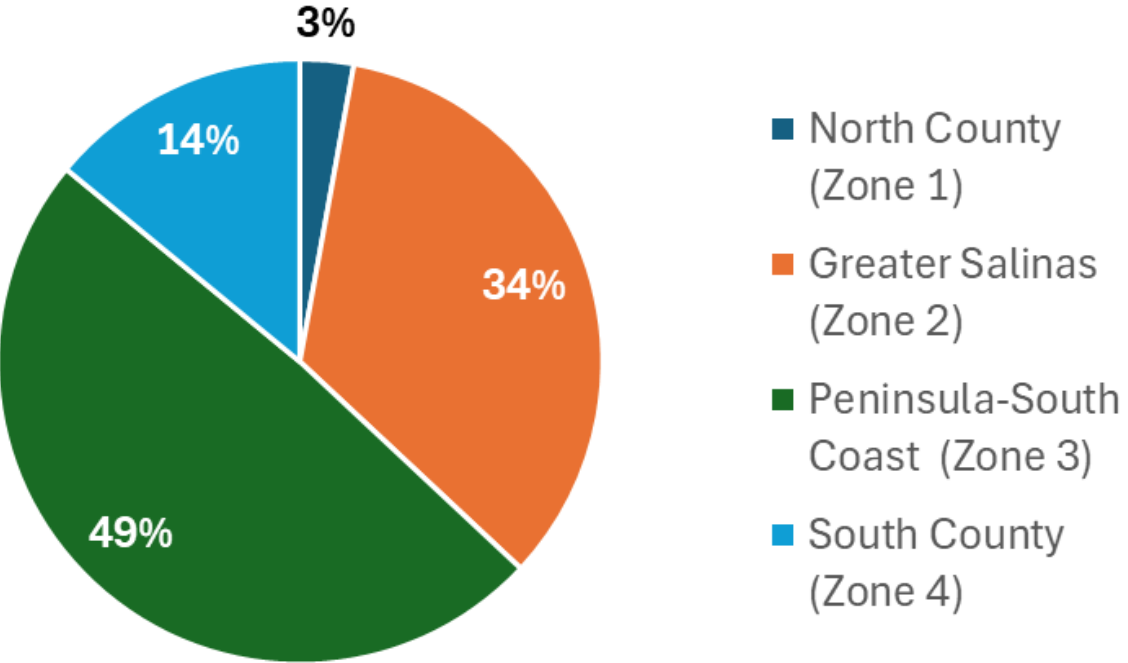
# 2026 Regional Fee Update

- AB 602 Compliance
- Eight-Year Update
- LOS Deficiency Analysis
- Safety Deficiency Analysis
- Review of Project List
- Calculate and Review Fees

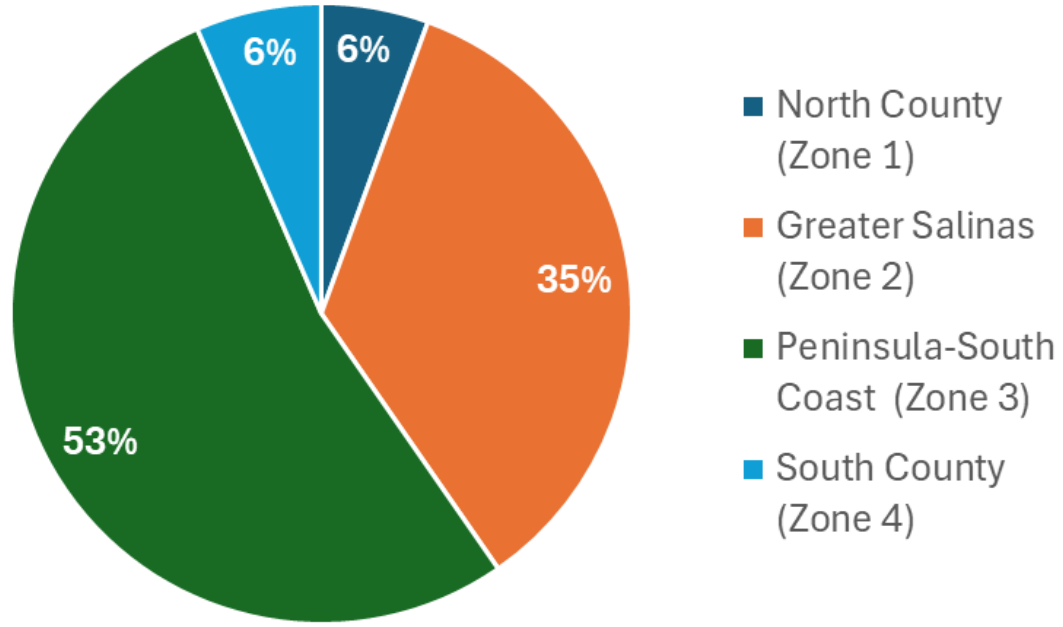


# AMBAG Land Use Growth

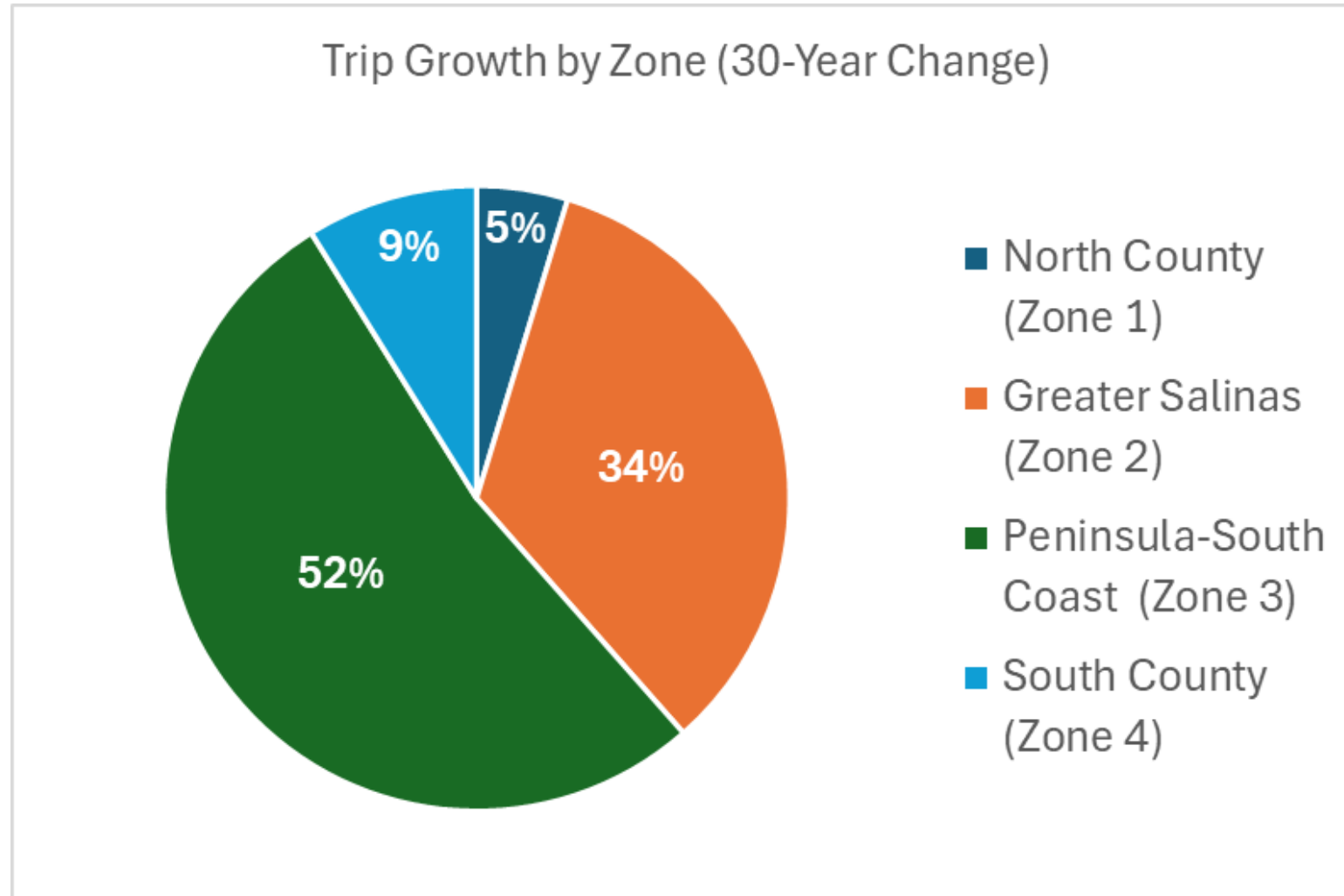
Household Growth by Zone (30-Year Change)



Employment Growth by Zone (30-Year Change)



# AMBAG Trip Growth



# AMBAG Trip Growth

	Daily Trip Growth				Total
	North County (Zone 1)	Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)	
Residential					
Households	1,280	15,228	21,872	6,263	44,642
<b>Residential Total</b>	<b>1,280</b>	<b>15,228</b>	<b>21,872</b>	<b>6,263</b>	<b>44,642</b>
Employment					
Agriculture <sup>2</sup>	909	4,493	69	1,694	7,165
Manufacturing	111	445	573	205	1,333
Site-based Skilled Trade	487	3,684	3,455	1,156	8,781
Wholesale <sup>1,3</sup>	790	2,772	744	797	5,103
Retail <sup>3</sup>	1,451	3,712	8,564	171	13,898
Financial and Professional Services	172	1,380	3,393	59	5,004
Education	935	3,361	5,231	578	10,105
Healthcare and Social Assistance	230	6,228	8,038	674	15,171
Other Services	960	4,160	19,353	470	24,943
Public	23	2,925	2,991	258	6,196
Self-employed <sup>2</sup>	120	441	1,352	98	2,011
<b>Employment Total</b>	<b>6,187</b>	<b>33,601</b>	<b>53,762</b>	<b>6,160</b>	<b>99,710</b>
<b>Trip Reductions (50% of Wholesale and Retail)</b>	<b>-1,120</b>	<b>-3,242</b>	<b>-4,654</b>	<b>-484</b>	<b>-9,500</b>
<b>Total Trips By Fee Area</b>	<b>6,347</b>	<b>45,587</b>	<b>70,979</b>	<b>11,938</b>	<b>134,851</b>
<b>Total Trips By Fee Area (%)</b>	<b>4.7%</b>	<b>33.8%</b>	<b>52.6%</b>	<b>8.9%</b>	<b>100.0%</b>
<b>2018 Total Trips</b>					<b>111,667</b>

# Project Change Summary

- Removed: Project #3 – Russell Rd Widening
  - No Nexus
- Removed: Project #7 – Salinas-Marina Multimodal Corridor
  - Significant Portions Completed
- Eligible Cost Capped: Project #13 – SR-156 Castroville Blvd Interchange
  - \$5 Million Maximum Eligible

ID	Project Name	Project Costs	Fee Area (Monterey County) Trip Share		Eligible Share
		Project Cost in 2026 Dollars	External Trip Share	Total Fee Area Share of Trips	
1	Salinas Road Improvements	\$11,405,100	47.9%	52.1%	52.1%
2	G12 San Miguel Canyon Corridor Project	\$55,000,000	35.0%	65.0%	19.3%
4	US 101 - Salinas Corridor	\$52,000,000	19.0%	81.0%	81.0%
5	US 101 - South of Salinas Improvements	\$350,000,000	13.9%	86.1%	26.5%
6	Davis Road Bridge Replacement and Road Widening	\$71,742,000	0.8%	99.2%	99.2%
8	SR-1 Corridor & Busway	\$40,183,401	12.6%	87.4%	87.4%
9	Del Monte Corridor	\$8,000,000	4.6%	95.4%	13.3%
10	Holman Highway Safety Improvements	\$22,300,000	2.1%	97.9%	5.1%
11	Scenic Route 68 Corridor Improvements	\$330,004,000	3.5%	96.5%	29.8%
12	US 101/5th Street Interchange	\$20,000,000	1.4%	98.6%	0.0%
13	SR 156 - Castroville Boulevard Interchange	\$126,000,000	27.8%	72.2%	21.5%
14	US 101 - Alvin Drive overpass/underpass and Bypass	\$12,325,000	2.6%	97.4%	59.5%
15	SR 218 - Operational Improvements and Complete Streets	\$16,450,000	3.9%	96.14%	7.7%
		<b>\$1,115,409,501</b>	--	--	--

ID	Project Name	Project Costs	Fee Area (Monterey County) Trip Share		Maximum Eligible Fee		
		Project Cost in 2026 Dollars	External Trip Share	Total Fee Area Share of Trips	Eligible Share	Total Eligible Fee	Capped Total Eligible Fee
1	Salinas Road Improvements	\$11,405,100	47.9%	52.1%	52.1%	\$5,942,365	\$5,942,365
2	G12 San Miguel Canyon Corridor Project	\$55,000,000	35.0%	65.0%	19.3%	\$10,629,639	\$10,629,639
4	US 101 - Salinas Corridor	\$52,000,000	19.0%	81.0%	81.0%	\$42,110,862	\$42,110,862
5	US 101 - South of Salinas Improvements	\$350,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$92,615,334
6	Davis Road Bridge Replacement and Road Widening	\$71,742,000	0.8%	99.2%	99.2%	\$71,181,551	\$71,181,551
8	SR-1 Corridor & Busway	\$40,183,401	12.6%	87.4%	87.4%	\$35,110,176	\$35,110,176
9	Del Monte Corridor	\$8,000,000	4.6%	95.4%	13.3%	\$1,067,319	\$1,067,319
10	Holman Highway Safety Improvements	\$22,300,000	2.1%	97.9%	5.1%	\$1,145,380	\$1,145,380
11	Scenic Route 68 Corridor Improvements	\$330,004,000	3.5%	96.5%	29.8%	\$98,198,270	\$98,198,270
12	US 101/5th Street Interchange	\$20,000,000	1.4%	98.6%	0.0%	\$0	\$0
13	SR 156 - Castroville Boulevard Interchange	\$126,000,000	27.8%	72.2%	21.5%	\$27,037,865	\$5,000,000
14	US 101 - Alvin Drive overpass/underpass and Bypass	\$12,325,000	2.6%	97.4%	59.5%	\$7,327,692	\$7,327,692
15	SR 218 - Operational Improvements and Complete Streets	\$16,450,000	3.9%	96.14%	7.7%	\$1,265,973	\$1,265,973
		<b>\$1,115,409,501</b>	--	--	--	<b>\$393,632,425</b>	<b>\$371,594,560</b>

ID	Project Name	Project Costs	Fee Area (Monterey County) Trip Share		Maximum Eligible Fee						
			Project Cost in 2026 Dollars	External Trip Share	Total Fee Area Share of Trips	Eligible Share	Total Eligible Fee	Capped Total Eligible Fee	By Fee Area		
		North County (Zone 1)							Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)
1	Salinas Road Improvements	\$11,405,100	47.9%	52.1%	52.1%	\$5,942,365	\$5,942,365	\$3,009,749	\$2,261,447	\$285,402	\$385,766
2	G12 San Miguel Canyon Corridor Project	\$55,000,000	35.0%	65.0%	19.3%	\$10,629,639	\$10,629,639	\$5,450,045	\$4,060,522	\$743,672	\$375,400
4	US 101 - Salinas Corridor	\$52,000,000	19.0%	81.0%	81.0%	\$42,110,862	\$42,110,862	\$3,128,475	\$32,878,665	\$643,133	\$5,460,589
5	US 101 - South of Salinas Improvements	\$350,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$92,615,334	\$1,948,909	\$44,160,136	\$9,833,879	\$36,672,411
6	Davis Road Bridge Replacement and Road Widening	\$71,742,000	0.8%	99.2%	99.2%	\$71,181,551	\$71,181,551	\$880,685	\$34,149,880	\$35,665,817	\$485,169
8	SR-1 Corridor & Busway	\$40,183,401	12.6%	87.4%	87.4%	\$35,110,176	\$35,110,176	\$5,317,990	\$6,671,359	\$23,033,716	\$87,111
9	Del Monte Corridor	\$8,000,000	4.6%	95.4%	13.3%	\$1,067,319	\$1,067,319	\$26,002	\$44,812	\$995,803	\$702
10	Holman Highway Safety Improvements	\$22,300,000	2.1%	97.9%	5.1%	\$1,145,380	\$1,145,380	\$8,524	\$30,936	\$1,104,357	\$1,563
11	Scenic Route 68 Corridor Improvements	\$330,004,000	3.5%	96.5%	29.8%	\$98,198,270	\$98,198,270	\$553,625	\$47,406,696	\$46,323,749	\$3,914,199
12	US 101/5th Street Interchange	\$20,000,000	1.4%	98.6%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
13	SR 156 - Castroville Boulevard Interchange	\$126,000,000	27.8%	72.2%	21.5%	\$27,037,865	\$5,000,000	\$1,847,497	\$637,725	\$2,498,485	\$16,293
14	US 101 - Alvin Drive overpass/underpass and Bypass	\$12,325,000	2.6%	97.4%	59.5%	\$7,327,692	\$7,327,692	\$147,538	\$6,168,498	\$775,171	\$236,485
15	SR 218 - Operational Improvements and Complete Streets	\$16,450,000	3.9%	96.14%	7.7%	\$1,265,973	\$1,265,973	\$19,197	\$65,943	\$1,176,863	\$3,969
		\$1,115,409,501	--	--	--	\$393,632,425	\$371,594,560	\$22,338,236	\$178,536,619	\$123,080,047	\$47,639,658

# Comparison of Max Fee per Trip

	Daily Trip Growth				Total
	North County (Zone 1)	Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)	
<b>Total Trips By Fee Area</b>	<b>6,347</b>	<b>45,587</b>	<b>70,979</b>	<b>11,938</b>	<b>134,851</b>
<b>Total Eligible Cost by Fee Zone</b>	<b>\$22,338,236</b>	<b>\$178,536,619</b>	<b>\$123,080,047</b>	<b>\$47,639,658</b>	<b>\$371,594,560</b>
<b>Total Eligible Cost by Fee Zone (%)</b>	<b>6.0%</b>	<b>48.0%</b>	<b>33.1%</b>	<b>12.8%</b>	<b>100.0%</b>
<b>Fee per Trip by Fee Zone</b>	<b>\$3,520</b>	<b>\$3,916</b>	<b>\$1,734</b>	<b>\$3,991</b>	<b>\$2,756</b>
<b>2018 Total Trips</b>					<b>111,667</b>
<b>Fee per Trip (2018)</b>					<b>\$1,224</b>

ID	Project Name	Project Costs	Fee Area (Monterey County) Trip Share		Maximum Eligible Fee						
			Project Cost in 2026 Dollars	External Trip Share	Total Fee Area Share of Trips	Eligible Share	Total Eligible Fee	Capped Total Eligible Fee	By Fee Area		
		North County (Zone 1)							Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)
1	Salinas Road Improvements	\$11,405,100	47.9%	52.1%	52.1%	\$5,942,365	\$2,139,672	\$1,083,723	\$814,281	\$102,765	\$138,903
2	G12 San Miguel Canyon Corridor Project	\$55,000,000	35.0%	65.0%	19.3%	\$10,629,639	\$3,827,423	\$1,962,402	\$1,462,075	\$267,775	\$135,171
4	US 101 - Salinas Corridor	\$52,000,000	19.0%	81.0%	81.0%	\$42,110,862	\$15,162,892	\$1,126,472	\$11,838,648	\$231,573	\$1,966,199
5	US 101 - South of Salinas Improvements	\$350,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$33,348,078	\$701,745	\$15,900,776	\$3,540,893	\$13,204,665
6	Davis Road Bridge Replacement and Road Widening	\$71,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$33,348,078	\$701,745	\$15,900,776	\$3,540,893	\$13,204,665
8	SR-1 Corridor & Busway	\$40,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$33,348,078	\$701,745	\$15,900,776	\$3,540,893	\$13,204,665
9	Del Monte Corridor	\$8,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$33,348,078	\$701,745	\$15,900,776	\$3,540,893	\$13,204,665
10	Holman Highway Safety Improvements	\$22,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$33,348,078	\$701,745	\$15,900,776	\$3,540,893	\$13,204,665
11	Scenic Route 68 Corridor Improvements	\$330,004,000	3.5%	96.5%	29.8%	\$98,198,270	\$35,358,330	\$199,344	\$17,069,767	\$16,679,830	\$1,409,389
12	US 101/5th Street Interchange	\$20,000,000	1.4%	98.6%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
13	SR 156 - Castroville Boulevard Interchange	\$126,000,000	27.8%	72.2%	21.5%	\$27,037,865	\$5,000,000	\$1,847,497	\$637,725	\$2,498,485	\$16,293
14	US 101 - Alvin Drive overpass/underpass and Bypass	\$12,325,000	2.6%	97.4%	59.5%	\$7,327,692	\$2,638,488	\$53,124	\$2,221,096	\$279,117	\$85,151
15	SR 218 - Operational Improvements and Complete Streets	\$16,450,000	3.9%	96.14%	7.7%	\$1,265,973	\$455,840	\$6,912	\$23,744	\$423,754	\$1,429
		\$1,115,409,501	--	--	--	\$393,632,425	\$137,000,000	\$9,225,614	\$64,693,923	\$45,916,386	\$17,164,077

**\$137,000,000**  
**2018 Eligible Cost**

ID	Project Name	Project Costs	Fee Area (Monterey County) Trip Share		Maximum Eligible Fee						
			Project Cost in 2026 Dollars	External Trip Share	Total Fee Area Share of Trips	Eligible Share	Total Eligible Fee	Capped Total Eligible Fee	By Fee Area		
		North County (Zone 1)							Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)
1	Salinas Road Improvements	\$11,405,100	47.9%	52.1%	52.1%	\$5,942,365	\$2,139,672	\$1,083,723	\$814,281	\$102,765	\$138,903
2	G12 San Miguel Canyon Corridor Project	\$55,000,000	35.0%	65.0%	19.3%	\$10,629,639	\$3,827,423	\$1,962,402	\$1,462,075	\$267,775	\$135,171
4	US 101 - Salinas Corridor	\$52,000,000	19.0%	81.0%	81.0%	\$42,110,862	\$15,162,892	\$1,126,472	\$11,838,648	\$231,573	\$1,966,199
5	US 101 - South of Salinas Improvements	\$350,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$33,348,078	\$701,745	\$15,900,776	\$3,540,893	\$13,204,665
6	Davis Road Bridge Replacement and Road Widening	\$71,742,000	0.8%	99.2%	99.2%	\$71,181,551	\$25,630,399	\$317,109	\$12,296,375	\$12,842,220	\$174,695
8	SR-1 Corridor & Busway	\$40,183,401	12.6%	87.4%	87.4%	\$35,110,176	\$12,642,150	\$1,914,853	\$2,402,162	\$8,293,769	\$31,366
9	Del Monte Corridor	\$8,000,000	4.6%	95.4%	13.3%	\$1,067,319	\$384,310	\$9,363	\$16,135	\$358,559	\$253
10	Holman Highway Safety Improvements	\$22,300,000	2.1%	97.9%	5.1%	\$1,145,380	\$412,418	\$3,069	\$11,139	\$397,647	\$563
11	Scenic Route 68 Corridor Improvements	\$330,004,000	3.5%	96.5%	29.8%	\$98,198,270	\$35,358,330	\$199,344	\$17,069,767	\$16,679,830	\$1,409,389
12	US 101/5th Street Interchange	\$20,000,000	1.4%	98.6%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
13	SR 156 - Castroville Boulevard Interchange	\$126,000,000	27.8%	72.2%	21.5%	\$27,037,865	\$5,000,000	\$1,847,497	\$637,725	\$2,498,485	\$16,293
14	US 101 - Alvin Drive overpass/underpass and Bypass	\$12,325,000	2.6%	97.4%	59.5%	\$7,327,692	\$2,638,488	\$53,124	\$2,221,096	\$279,117	\$85,151
15	SR 218 - Operational Improvements and Complete Streets	\$16,450,000	3.9%	96.14%	7.7%	\$1,265,973	\$455,840	\$6,912	\$23,744	\$423,754	\$1,429
		\$1,115,409,501	--	--	--	\$393,632,425	\$137,000,000	\$9,225,614	\$64,693,923	\$45,916,386	\$17,164,077

ID	Project Name	Project Costs	Fee Area (Monterey County) Trip Share		Maximum Eligible Fee						
			Project Cost in 2026 Dollars	External Trip Share	Total Fee Area Share of Trips	Eligible Share	Total Eligible Fee	Capped Total Eligible Fee	By Fee Area		
		North County (Zone 1)							Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)
1	Salinas Road Improvements	\$11,405,100	47.9%	52.1%	52.1%	\$5,942,365	\$2,361,744	\$1,196,200	\$898,794	\$113,431	\$153,320
2	G12 San Miguel Canyon Corridor Project	\$55,000,000	35.0%	65.0%	19.3%	\$10,629,639	\$4,224,663	\$2,166,076	\$1,613,821	\$295,566	\$149,200
4	US 101 - Salinas Corridor	\$52,000,000	19.0%	81.0%	81.0%	\$42,110,862	\$16,736,616	\$1,243,387	\$13,067,356	\$255,608	\$2,170,266
5	US 101 - South of Salinas Improvements	\$350,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$36,809,205	\$774,578	\$17,551,084	\$3,908,394	\$14,575,149
6	Davis Road Bridge Replacement and Road Widening	\$71,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$36,809,205	\$774,578	\$17,551,084	\$3,908,394	\$14,575,149
8	SR-1 Corridor & Busway	\$40,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$36,809,205	\$774,578	\$17,551,084	\$3,908,394	\$14,575,149
9	Del Monte Corridor	\$8,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$36,809,205	\$774,578	\$17,551,084	\$3,908,394	\$14,575,149
10	Holman Highway Safety Improvements	\$22,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$36,809,205	\$774,578	\$17,551,084	\$3,908,394	\$14,575,149
11	Scenic Route 68 Corridor Improvements	\$330,004,000	3.5%	96.5%	29.8%	\$98,198,270	\$39,028,097	\$220,034	\$18,841,402	\$18,410,994	\$1,555,666
12	US 101/5th Street Interchange	\$20,000,000	1.4%	98.6%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
13	SR 156 - Castroville Boulevard Interchange	\$126,000,000	27.8%	72.2%	21.5%	\$27,037,865	\$5,000,000	\$1,847,497	\$637,725	\$2,498,485	\$16,293
14	US 101 - Alvin Drive overpass/underpass and Bypass	\$12,325,000	2.6%	97.4%	59.5%	\$7,327,692	\$2,912,331	\$58,638	\$2,451,619	\$308,085	\$93,989
15	SR 218 - Operational Improvements and Complete Streets	\$16,450,000	3.9%	96.14%	7.7%	\$1,265,973	\$503,151	\$7,630	\$26,209	\$467,735	\$1,578
		\$1,115,409,501	--	--	--	\$393,632,425	\$150,700,000	\$9,991,373	\$71,342,180	\$50,422,638	\$18,943,809

**\$150,700,000**  
**2018 Eligible Cost + 10%**

ID	Project Name	Project Costs	Fee Area (Monterey County) Trip Share		Maximum Eligible Fee						
			Project Cost in 2026 Dollars	External Trip Share	Total Fee Area Share of Trips	Eligible Share	Total Eligible Fee	Capped Total Eligible Fee	By Fee Area		
		North County (Zone 1)							Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)
1	Salinas Road Improvements	\$11,405,100	47.9%	52.1%	52.1%	\$5,942,365	\$2,361,744	\$1,196,200	\$898,794	\$113,431	\$153,320
2	G12 San Miguel Canyon Corridor Project	\$55,000,000	35.0%	65.0%	19.3%	\$10,629,639	\$4,224,663	\$2,166,076	\$1,613,821	\$295,566	\$149,200
4	US 101 - Salinas Corridor	\$52,000,000	19.0%	81.0%	81.0%	\$42,110,862	\$16,736,616	\$1,243,387	\$13,067,356	\$255,608	\$2,170,266
5	US 101 - South of Salinas Improvements	\$350,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$36,809,205	\$774,578	\$17,551,084	\$3,908,394	\$14,575,149
6	Davis Road Bridge Replacement and Road Widening	\$71,742,000	0.8%	99.2%	99.2%	\$71,181,551	\$28,290,523	\$350,021	\$13,572,590	\$14,175,086	\$192,827
8	SR-1 Corridor & Busway	\$40,183,401	12.6%	87.4%	87.4%	\$35,110,176	\$13,954,251	\$2,113,592	\$2,651,477	\$9,154,562	\$34,622
9	Del Monte Corridor	\$8,000,000	4.6%	95.4%	13.3%	\$1,067,319	\$424,197	\$10,334	\$17,810	\$395,774	\$279
10	Holman Highway Safety Improvements	\$22,300,000	2.1%	97.9%	5.1%	\$1,145,380	\$455,222	\$3,388	\$12,295	\$438,918	\$621
11	Scenic Route 68 Corridor Improvements	\$330,004,000	3.5%	96.5%	29.8%	\$98,198,270	\$39,028,097	\$220,034	\$18,841,402	\$18,410,994	\$1,555,666
12	US 101/5th Street Interchange	\$20,000,000	1.4%	98.6%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
13	SR 156 - Castroville Boulevard Interchange	\$126,000,000	27.8%	72.2%	21.5%	\$27,037,865	\$5,000,000	\$1,847,497	\$637,725	\$2,498,485	\$16,293
14	US 101 - Alvin Drive overpass/underpass and Bypass	\$12,325,000	2.6%	97.4%	59.5%	\$7,327,692	\$2,912,331	\$58,638	\$2,451,619	\$308,085	\$93,989
15	SR 218 - Operational Improvements and Complete Streets	\$16,450,000	3.9%	96.14%	7.7%	\$1,265,973	\$503,151	\$7,630	\$26,209	\$467,735	\$1,578
		\$1,115,409,501	--	--	--	\$393,632,425	\$150,700,000	\$9,991,373	\$71,342,180	\$50,422,638	\$18,943,809

ID	Project Name	Project Costs	Fee Area (Monterey County) Trip Share		Maximum Eligible Fee						
			Project Cost in 2026 Dollars	External Trip Share	Total Fee Area Share of Trips	Eligible Share	Total Eligible Fee	Capped Total Eligible Fee	By Fee Area		
		North County (Zone 1)							Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)
1	Salinas Road Improvements	\$11,405,100	47.9%	52.1%	52.1%	\$5,942,365	\$2,583,816	\$1,308,677	\$983,306	\$124,096	\$167,736
2	G12 San Miguel Canyon Corridor Project	\$55,000,000	35.0%	65.0%	19.3%	\$10,629,639	\$4,621,903	\$2,369,749	\$1,765,567	\$323,358	\$163,229
4	US 101 - Salinas Corridor	\$52,000,000	19.0%	81.0%	81.0%	\$42,110,862	\$18,310,341	\$1,360,301	\$14,296,064	\$279,642	\$2,374,334
5	US 101 - South of Salinas Improvements	\$350,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$40,270,331	\$847,410	\$19,201,392	\$4,275,896	\$15,945,633
6	Davis Road Bridge Replacement and Road Widening	\$71,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$40,270,331	\$847,410	\$14,848,804	\$15,507,953	\$210,958
8	SR-1 Corridor & Busway	\$40,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$40,270,331	\$847,410	\$2,900,792	\$10,015,354	\$37,877
9	Del Monte Corridor	\$8,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$40,270,331	\$847,410	\$19,485	\$432,988	\$305
10	Holman Highway Safety Improvements	\$22,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$40,270,331	\$847,410	\$13,451	\$480,189	\$679
11	Scenic Route 68 Corridor Improvements	\$330,004,000	3.5%	96.5%	29.8%	\$98,198,270	\$42,697,863	\$240,723	\$20,613,037	\$20,142,158	\$1,701,944
12	US 101/5th Street Interchange	\$20,000,000	1.4%	98.6%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
13	SR 156 - Castroville Boulevard Interchange	\$126,000,000	27.8%	72.2%	21.5%	\$27,037,865	\$5,000,000	\$1,847,497	\$637,725	\$2,498,485	\$16,293
14	US 101 - Alvin Drive overpass/underpass and Bypass	\$12,325,000	2.6%	97.4%	59.5%	\$7,327,692	\$3,186,174	\$64,152	\$2,682,142	\$337,054	\$102,827
15	SR 218 - Operational Improvements and Complete Streets	\$16,450,000	3.9%	96.14%	7.7%	\$1,265,973	\$550,461	\$8,347	\$28,673	\$511,715	\$1,726
		\$1,115,409,501	--	--	--	\$393,632,425	\$164,400,000	\$10,757,132	\$77,990,437	\$54,928,889	\$20,723,541

**\$164,400,000**  
**2018 Eligible Cost + 20%**

ID	Project Name	Project Costs	Fee Area (Monterey County) Trip Share		Maximum Eligible Fee						
			Project Cost in 2026 Dollars	External Trip Share	Total Fee Area Share of Trips	Eligible Share	Total Eligible Fee	Capped Total Eligible Fee	By Fee Area		
		North County (Zone 1)							Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)
1	Salinas Road Improvements	\$11,405,100	47.9%	52.1%	52.1%	\$5,942,365	\$2,583,816	\$1,308,677	\$983,306	\$124,096	\$167,736
2	G12 San Miguel Canyon Corridor Project	\$55,000,000	35.0%	65.0%	19.3%	\$10,629,639	\$4,621,903	\$2,369,749	\$1,765,567	\$323,358	\$163,229
4	US 101 - Salinas Corridor	\$52,000,000	19.0%	81.0%	81.0%	\$42,110,862	\$18,310,341	\$1,360,301	\$14,296,064	\$279,642	\$2,374,334
5	US 101 - South of Salinas Improvements	\$350,000,000	13.9%	86.1%	26.5%	\$92,615,334	\$40,270,331	\$847,410	\$19,201,392	\$4,275,896	\$15,945,633
6	Davis Road Bridge Replacement and Road Widening	\$71,742,000	0.8%	99.2%	99.2%	\$71,181,551	\$30,950,648	\$382,933	\$14,848,804	\$15,507,953	\$210,958
8	SR-1 Corridor & Busway	\$40,183,401	12.6%	87.4%	87.4%	\$35,110,176	\$15,266,353	\$2,312,330	\$2,900,792	\$10,015,354	\$37,877
9	Del Monte Corridor	\$8,000,000	4.6%	95.4%	13.3%	\$1,067,319	\$464,084	\$11,306	\$19,485	\$432,988	\$305
10	Holman Highway Safety Improvements	\$22,300,000	2.1%	97.9%	5.1%	\$1,145,380	\$498,026	\$3,706	\$13,451	\$480,189	\$679
11	Scenic Route 68 Corridor Improvements	\$330,004,000	3.5%	96.5%	29.8%	\$98,198,270	\$42,697,863	\$240,723	\$20,613,037	\$20,142,158	\$1,701,944
12	US 101/5th Street Interchange	\$20,000,000	1.4%	98.6%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
13	SR 156 - Castroville Boulevard Interchange	\$126,000,000	27.8%	72.2%	21.5%	\$27,037,865	\$5,000,000	\$1,847,497	\$637,725	\$2,498,485	\$16,293
14	US 101 - Alvin Drive overpass/underpass and Bypass	\$12,325,000	2.6%	97.4%	59.5%	\$7,327,692	\$3,186,174	\$64,152	\$2,682,142	\$337,054	\$102,827
15	SR 218 - Operational Improvements and Complete Streets	\$16,450,000	3.9%	96.14%	7.7%	\$1,265,973	\$550,461	\$8,347	\$28,673	\$511,715	\$1,726
		\$1,115,409,501	--	--	--	\$393,632,425	\$164,400,000	\$10,757,132	\$77,990,437	\$54,928,889	\$20,723,541

# Fee per Trip by Eligible Cost

	Daily Trip Growth				Total
	North County (Zone 1)	Greater Salinas (Zone 2)	Peninsula-South Coast (Zone 3)	South County (Zone 4)	
<i>Total Trips By Fee Area</i>	6,347	45,587	70,979	11,938	134,851
<i>Total Eligible Cost by Fee Zone</i>	\$22,338,236	\$178,536,619	\$123,080,047	\$47,639,658	\$371,594,560
<i>Fee per Trip by Fee Zone</i>	\$3,520	\$3,916	\$1,734	\$3,991	\$2,756
<i>2018 Total Trips</i>					111,667
<i>Fee per Trip (2018)</i>					\$1,224
<i>Fee per Trip (\$137m Eligible Cost, 2018)</i>	\$1,454	\$1,419	\$647	\$1,438	\$1,016
<i>Fee per Trip (\$150.7m Eligible Cost, 2018+10%)</i>	\$1,574	\$1,565	\$710	\$1,587	\$1,118
<i>Fee per Trip (\$164.4m Eligible Cost, 2018+20%)</i>	\$1,695	\$1,711	\$774	\$1,736	\$1,219

# Next Steps

1. Choose Eligible Cost Amount
2. Calculate Fees by Land Use
3. Update Regional Fee Schedule & Nexus Study
4. TAMC Board Approval
5. Cities/County Approvals