

TRANSPORTATION AGENCY FOR MONTEREY COUNTY

www.tamcmonterey.org

HIGHLIGHTS

August 26, 2020



TAMC Board Receives Revised Measure X Revenue Forecasts

The Transportation Agency Board of Directors learned that using an initial conservative estimate of \$20 million to estimate Measure X annual revenues proved to be a wise decision during a staff presentation on the revised revenue forecast. Actual Measure X revenues that were as high as \$30.5 million in fiscal year 2018/19 fell to \$23.5 million in fiscal year 2019/20 due to the impacts of COVID-19. The most recent forecast for the next three years estimates revenues will bounce back to between \$26.7 million to \$27.4 million annually.

This projection combined with the Board's decision to continue programming Measure X funds to match the initial estimate of \$20 million per year, still provides full funding for near-term Measure X projects as programmed in the 2019 Integrated Funding Plan.

These priority projects include the Imjin Road Widening project, which uses \$17 million of Measure X funds as match to a \$19 million SB1 Local Partnership Program grant, the Highway 218 Segment of the Fort Ord Regional Trail and Greenway, which uses \$1.0 million of Measure X funds as a match to a \$9.2 million Active Transportation Program grant, and the State Route 156 / Castroville Boulevard project, pending receipt of \$20 million of grant funds with \$2.5 million of Measure X as match.

[Measure X Sales Tax Projections](#)

[Measure X Cash Flow - August 2020 Revision](#)

TAMC Board Approves Competitive Grand Funding for Local Projects

The TAMC Board of Directors approved nearly \$11.39 million for a three-year competitive grants program to fund local transportation projects. The resolution follows the Board's decision to fund allocations for a new round of competitive funds in March.

The approval of the resolution will fund the following projects through the competitive grant program for fiscal years 2020/21 through 2022/23:

- Salinas - Boronda Road Congestion Relief Project - \$4,000,000
- Salinas - Bardin Road Safe Routes to School - \$1,800,000
- King City - Complete Streets Downtown Streetscape - \$950,000
- Monterey - Traffic System, Pedestrian/Bike Upgrades - \$1,680,000
- Salinas - Pedestrian Crossing Enhancements - \$545,000
- Pacific Grove - Point Pinos Trail Project - \$382,000
- Greenfield - Walnut Avenue Pedestrian/Bike Improvements - \$590,000
- Seaside - Broadway Avenue Corridor Improvements - \$600,000

CSUMB Student Appointed to the Measure X Citizens Oversight Committee

The TAMC Board of Director appointed Cal State University, Monterey Bay student, Natalie Olivas to serve as the alternate youth representative on the Measure X Citizens Oversight Committee. Her appointment fills a long-standing vacancy on the committee that has existed since members were appointed by the TAMC Board in 2017.

Members of the Citizens Oversight Committee represent a diverse range of community interests to assure that a broad range of geographic and stakeholder interests are represented on the committee. Their duty is to ensure that Measure X funds are spent according to the terms of the Measure X Transportation Safety & Investment Plan. Youth representation on the committee is one of the additional appointments the Board deemed to be important to assure that a broad range of geographic and stakeholders' interests are represented.

The Plan, approved by voters in November 2016, is anticipated to generate an estimated \$600 million over 30 years for transportation projects & programs in Monterey County.