



ANNUAL PROGRAM COMPLIANCE REPORT

The City of Marina adopted Resolution No. 2022-62, obtaining special financing from the General Fund and Measure X. The goal for this financing was to achieve a City-wide Pavement Condition Index (PCI) of 70, the industry standard score for sustainable pavement maintenance without major reconstruction needs. On June 23, 2023, the City adopted Resolution 2023-66, detailing the Pavement Management Program for the next 3 fiscal years that will achieve the 70 PCI score which includes a \$10.6M budget for Fiscal Year 23/24. The first fiscal-year design project was broken up into two phases: Reconstruction of Roadways (Phase 1) and Slurry Sealing (Phase 2).

Phase 1 – Street Reconstruction

This phase includes the reconstruction of 28 residential streets with PCI scores of 20 or below where pavement failure is extensive. Reconstruction includes removing the entire roadway structural section and rebuilding the roadway from the ground up. This also includes coordinating carefully with each major utility provider to confirm the safety of their services. The final improvements include sixty-five (64) new ADA compliant curb ramps at various locations along these streets to provide better pedestrian connectivity and improve accessibility. During the fiscal year, half of the streets were fully reconstructed with the remaining being completed by November 2025.

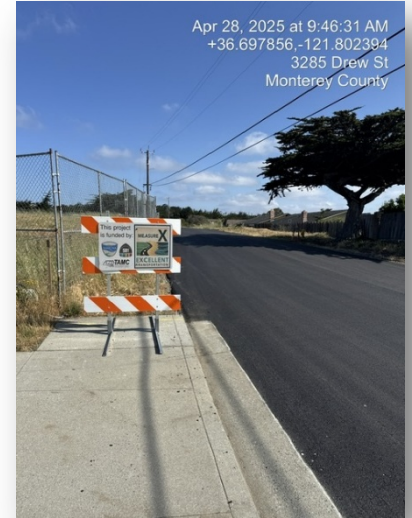


Street Name

- Abdy Way
- Andrew Circle
- Cosky Drive
- Crivello Road
- Drew Street
- Elba Circle
- Ellen Court
- Eucalyptus Street
- Everett Circle
- Everett Drive
- Gloria Circle
- Grant Street
- Hibbing Circle
- Jean Circle
- Jerry Court
- Larson Court
- Marina Drive
- Michael Drive
- Mortimer Lane
- O'Sullivan Court
- Paddon Place
- Peppertree Place
- Pleasant Circle
- Redwood Circle
- Ridgeview Avenue
- White Circle
- Whitney Place
- Zanetta Place



Due to the extensive scope of construction work, much time was spent reviewing and revising traffic control plans as hundreds of homes would be impacted for an extensive period of time with their street under full reconstruction. Much public outreach was needed, so a new City Website was created to update the Public on road closures, construction phasing and progress.



The project design package was advertised in August 2024 and awarded in September 2024. Construction of this phase began in February 2025 and is expected to conclude in December 2025.

Phase 2 – Slurry Sealing

The scope for Phase 2 includes slurry sealing thirty-five (35) different residential streets throughout the City. These roads have PCI scores high enough to allow a preventative maintenance application but low enough to require spot repairs (e.g. Dig-outs) prior to slurry seal application. In order to carry out design, site visits were needed to establish spot repair needs, existing striping, and small concrete repair where needed. Coordination with local utility providers helped prevent conflicts with planned utility line projects in the near future. The design scope also included various streets within the Dunes Community Facilities District (CFD) Phase 1C Residential subdivision. These CFD streets were the first to be constructed back in 2015 and would benefit from a slurry seal to maintain the pavement surface.



The project design package was advertised in May 2024 and awarded in July 2024. Construction began in September and was substantially completed in December.

Street Name

3rd Avenue
9th Street
10th Street
Aaron Way
Bayer Drive
Boardwalk Avenue
Bungalow Drive
Canvas Way
Costa Del Mar Road
Costa Del Mar Road
Diana Place
Elm Avenue
Estrella Del Mar Way
Ferris Avenue
Gary Circle
George Way
Grant Street
Harris Court
Hilo Avenue
Isla Del Sol Way
Lighthouse Lane
Lynscott Drive
Marina Drive
Marina Drive
Martin Circle
Melville Avenue
Michael Drive
Michelle Court
Neeson Road
Owen Avenue
San Pablo Court



CITY OF MARINA – MEASURE X FUNDING BALANCE SUMMARY

CITY OF MARINA – MEASURE X FUNDING BALANCE SUMMARY

Year 2025 Balance Sheet ⁽¹⁾

	Transportation Safety and Investment Fund Fund 222	Measure X Capital Projects Fund Fund 422	Total
REVENUES			
Carryover from Previous Year	\$ 1,045,169	\$ 8,619,049	\$ 9,664,218
Measure X Revenue	1,093,808		1,093,808
Reimbursements	-	-	-
Earning on Interest	6,808	491,933	498,741
Total Revenues	2,145,785	9,110,982	11,256,767
EXPENDITURES			
Expenditures	9,877	5,009,674	5,019,551
Total Expenditures	9,877	5,009,674	5,019,551
OTHER FINANCING SOURCES (USES)			
Transfers in	-	11,793,097	11,793,097
Transfer out	(945,575)	-	(945,575)
Total Other Financing Sources	(945,575)	11,793,097	10,847,522
FUND BALANCE, END OF PERIOD	\$ 1,190,333	\$ 15,894,405	\$ 17,084,738

(1) Please note the actual balance sheets with assets, liability, and equity is included in the audit report. This information reflects the format that was submitted in prior years.

CITY OF MARINA – MEASURE X FUNDING BALANCE SUMMARY

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Measure X
 Revenues, Expenditures and Change in Fund Balance
 Fiscal Year Ending June 30 , 2025

		Measure X	XCIP	Total
Beginning Balance - 6/30/2024		\$ 1,045,169	\$ 8,619,049	\$ 9,664,218
Measure X Revenues		1,093,808	-	1,093,808
Reimbursements		-	-	-
Interest		6,808	491,933	498,741
Transfers in - Measure X		-	170,000 a	170,000
	Other Funds	-	11,623,097 b	11,623,097
	Total Resources	2,145,785	20,904,079	23,049,864
Expenditures		9,877	5,009,674	5,019,551
Transfers Out		945,575	-	945,575
	Total Uses	955,452	5,009,674	5,965,126
	Ending Balance	\$ 1,190,333	\$15,894,405	\$ 17,084,738

a. Transfer from the Transportation Safety and Investment Fund

b. Transfers of \$1 million from the General Fund, \$525,000 from the RMRA SB1 Fund, and \$10.1 million from COP Debt proceeds.