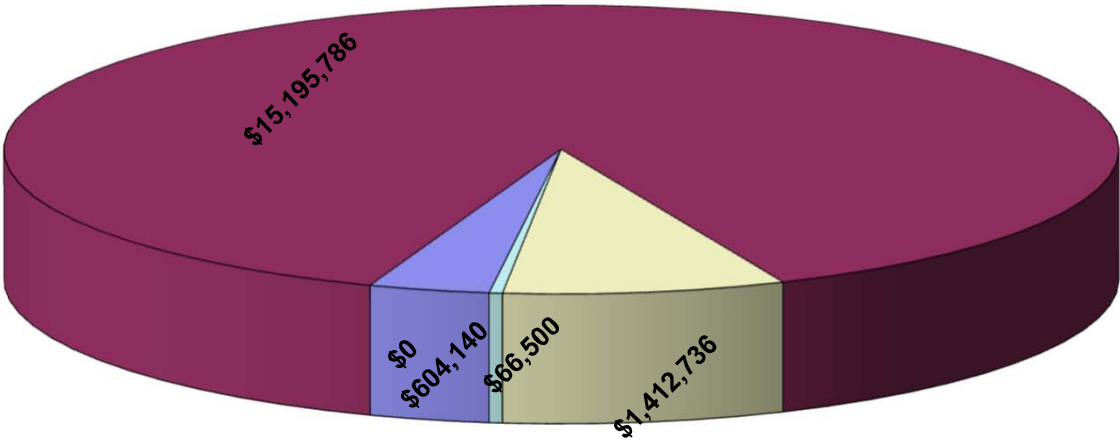


<b>TOTAL REVENUE BY SOURCE</b>	
<b>SOURCE OF REVENUE</b>	<b>FY 20/21</b>
Federal Grants	\$0
State Grants	\$15,195,786
Local Contributions	\$1,412,736
Other (RSTP)	\$66,500
Reserves	\$604,140
<b>TOTAL REVENUE</b>	<b>\$17,279,162</b>

**FY 20/21 Total Revenue by Source**



- Federal Grants
- State Grants
- Local Contributions
- Other (RSTP)
- Reserves

