

EXHIBIT A

MEASURE X LOCAL DISTRIBUTION SUMMARY

TAMC distributes Measure X funds based on the distribution percentages for net Measure X Revenues specified in the Measure X Investment Plan as shown below. Annual amounts will be updated by TAMC annually without amendments to this agreement.

	Population	Lane Miles	Local Road Projects Fund Percentage
Carmel	3775	60	1.19%
Del Rey Oaks	1648	19	0.44%
Gonzales	8296	19	1.22%
Greenfield	16729	44	2.54%
King City	13073	56	2.25%
Marina	20073	129	3.99%
Monterey	28252	235	6.29%
Pacific Grove	15268	129	3.42%
Salinas	153215	578	25.38%
Sand City	338	10	0.16%
Seaside	33312	177	6.16%
Soledad	25430	39	3.50%
County	102085	2512	43.46%

EXHIBIT B

ANNUAL PROGRAM COMPLIANCE REPORT

ANNUAL PROGRAM COMPLIANCE REPORT

The Annual Program Compliance Report should, at a minimum, describe the efforts of the local jurisdiction to comply with the policies of Measure X over the reporting period. The report should include a narrative of how the jurisdiction spent Measure X funds on local projects including the project title; brief description; discussion of the project benefits; and before and after pictures. A balance sheet should also be included with the report detailing the receipt and expenditure of Measure X funds, as shown in the example below.

CITY OF SAND CITY - YEAR 2017 BALANCE SHEET

REVENUES	
Carryover from Previous Year	\$0
Measure X Revenues	\$10,000
Earning on Interest	\$0
TOTAL REVENUES:	\$10,000
EXPENDITURES	
(Listing of Program Expenditures)	\$0
TOTAL EXPENDITURES:	\$0
FUND BALANCE, END OF PERIOD:	\$10,000

As attachments to the Annual Program Compliance Report, the jurisdiction should include the following additional reports:

ATTACHMENT 1: Five-Year Capital Improvement Program

ATTACHMENT 2: Maintenance of Effort Report

ATTACHMENT 1

FIVE YEAR CAPITAL IMPROVEMENT PROGRAM

**CITY OF SAND CITY
MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
FOR YEARS 2017 – 2022**

YEAR 1

Project	Description & Phase	Total Cost	Measure X	PCI
Contra Costa Street Sidewalk between Elder Avenue and Shasta Avenue	Curb, gutter, and sidewalk improvements; and adjacent street rehabilitation with new crosswalks. (Funds to be banked and combined with other funding sources).	\$279,086	\$10,000	n/a
Totals:		\$279,086	\$10,000	

YEAR 2

Project	Description & Phase	Total Cost	Measure X	PCI
Contra Costa Street Sidewalk between Elder Avenue and Shasta Avenue	Curb, gutter, and sidewalk improvements; and adjacent street rehabilitation with new crosswalks. (Funds to be banked and combined with other funding sources).	\$279,086	\$10,000 (\$20,000 banked)	TBD
Totals:		\$279,086	\$10,000	

YEAR 3

Project	Description & Phase	Total Cost	Measure X	PCI
Contra Costa Street Sidewalk between Elder Avenue and Shasta Avenue	Curb, gutter, and sidewalk improvements; and adjacent street rehabilitation with new crosswalks. (Funds to be banked and combined with other funding sources). Design/engineering is anticipated in Year 3 or 4.	\$279,086	\$10,000 (\$30,000 banked)	TBD
Totals:		\$279,086	\$10,000	

YEAR 4

Project	Description & Phase	Total Cost	Measure X	PCI
Contra Costa Street Sidewalk between Elder Avenue and Shasta Avenue	Curb, gutter, and sidewalk improvements; and adjacent street rehabilitation with new crosswalks. (Funds to be banked and combined with other funding sources). Design/engineering is anticipated in Year 3 or 4.	\$279,086	\$10,000\ (\$40,000 banked)	TBD

Totals:	\$279,086	\$10,000	
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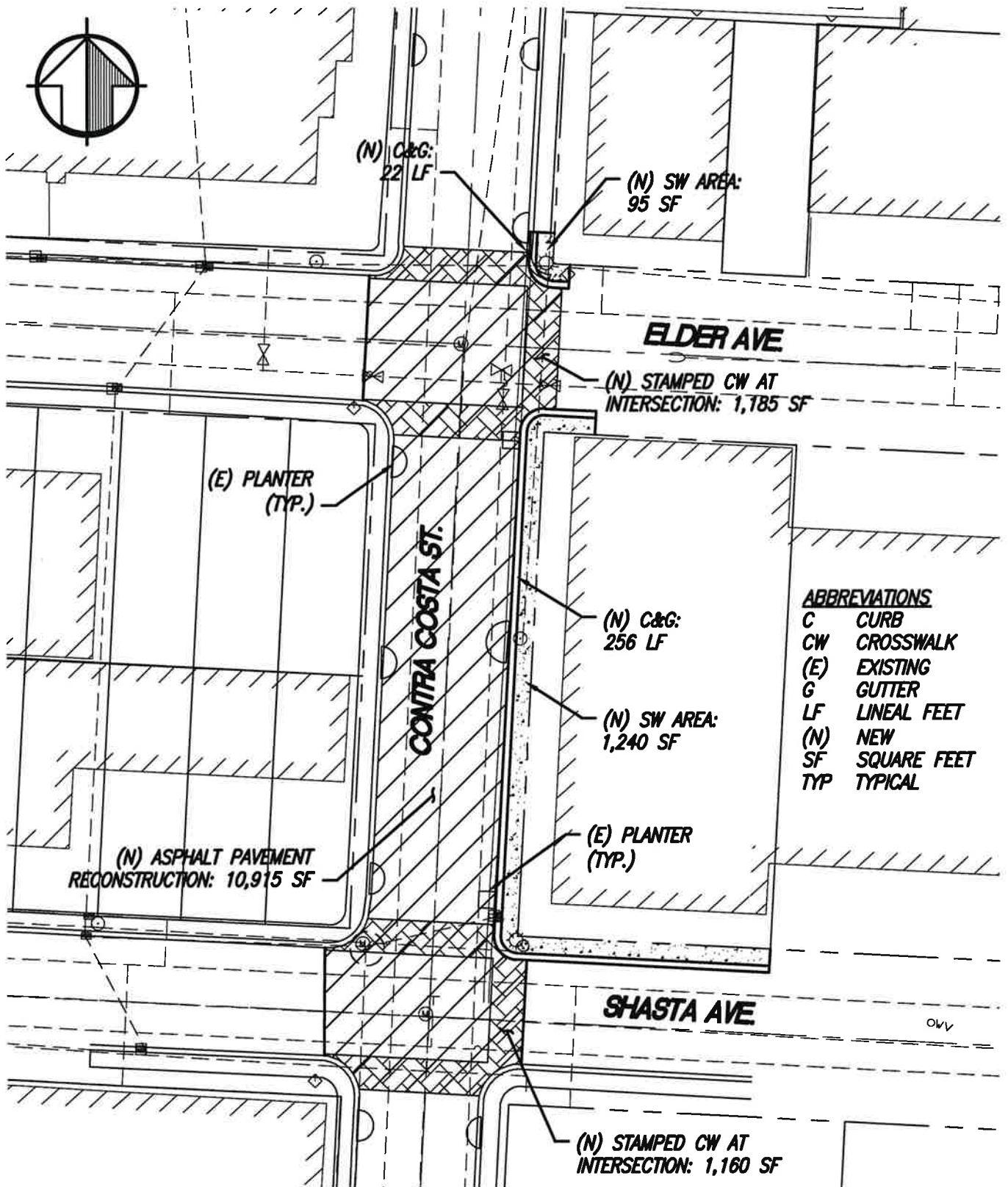
YEAR 5

Project	Description & Phase	Total Cost	Measure X	PCI
Contra Costa Street Sidewalk between Elder Avenue and Shasta Avenue	Project construction is anticipated in Year 5.	\$279,086	\$10,000 (\$50,000 banked)	TBD
Totals:		\$279,086	\$10,000	

See attached improvement plan.

DEFINITIONS OF REQUESTED INFORMATION:

1. Project: The title of the project to receive Measure X funding.
2. Description & Phase: A general description of the project and the phase (e.g. Environmental; Design; Right-of-Way; or Construction) that will be funded in the given year.
3. Total Cost: The total cost of the project.
4. Measure X: The amount of Measure X funding that will be expended on the project.
5. PCI: The Pavement Condition Index for the roadway, from the local jurisdiction's Pavement Management Program.



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EXHIBIT
CONCEPTUAL CIP PROJECT
CONTRA COSTA ST. IMPROVEMENTS

DATE: 08/29/17
C+D JOB# 717001.00

SCALE: 1"=40'
SHEET 1 OF 1

CAPITAL IMPROVEMENT PROGRAM - CONCEPTUAL PROJECTS
CITY OF SAND CITY, MONTEREY COUNTY, CALIFORNIA

OPTION 1: CONTRA COSTA STREET BETWEEN ELDER AVENUE AND SHASTA AVENUE

ENGINEER'S ESTIMATE OF PROBABLE CONSTRUCTION COST

ITEM	DESCRIPTION	QUANTITY	UNIT	PRICE	TOTAL
1	PROJECT MOBILIZATION / DEMOBILIZATION	1	LS	\$25,000.00	\$25,000
2	GRIND EX AC, MIX & RESHAPE COMPACT & OFFHAUL EXCESS MATERIAL	10915	SF	\$2.00	\$21,830
3	4.5" ASPHALT CONCRETE	297	TONS	\$160.00	\$47,520
4	CONCRETE CURB AND GUTTER	278	LF	\$68.00	\$18,904
5	CONCRETE -SIDEWALK	1335	SF	\$13.00	\$17,355
6	CONCRETE CURB RAMP (ADA)	6	EA	\$3,100.00	\$18,600
7	SAWCUT & REMOVE EX CONCRETE	140	SF	\$13.00	\$1,820
8	SAWCUT & REMOVE EX ASPHALT CONCRETE	1760	SF	\$7.00	\$12,320
9	ADJUST (E) MANHOLE TO FG	2	EA	\$1,000.00	\$2,000
10	ADJUST (E) VALVE TO FG	4	EA	\$500.00	\$2,000
11	ADJUST (E) WATER VALVE TO FG	3	EA	\$500.00	\$1,500
12	THERMOPLASTIC PAVEMENT MARKINGS	88	SF	\$9.00	\$792
13	STAMPED ASPHALT PAVEMENT - CROSSWALKS	2345	SF	\$11.00	\$25,795
14	PLANTERS/TREE WELLS	2	EA	\$900.00	\$1,800
15	EROSION CONTROL MEASURES	1	LS	\$5,000.00	\$5,000
SUBTOTAL CONSTRUCTION COST (CC)					\$202,236
CONTINGENCY (10% OF CC)				10%	\$20,224
PROJECT SCALE FACTOR (10% OF CC)				10%	\$20,224
TOTAL CONSTRUCTION COST (TCC)					\$242,683
ENGINEERING DESIGN (7% OF TCC)				7%	\$16,988
CONSTRUCTION ADMINISTRATION (5% OF TCC)				5%	\$12,134
MATERIALS INSPECTION AND TESTING (7% OF TCC)				3%	\$7,280
GRAND TOTAL					\$279,086

ATTACHMENT 2

MAINTENANCE OF EFFORT REPORT

**CITY OF SAND CITY
THREE-YEAR MAINTENANCE OF EFFORT REPORT
FOR FY YEARS 2014/15 – 2016/17**

Year 1

Fund Source	Amount	Year
General Fund	\$10,000	FY 2014/15
Total Expended on Transportation		

Year 2

Fund Source	Amount	Year
General Fund	\$15,000	FY 2015/16
Total Expended on Transportation		

Year 3

Fund Source	Amount	Year
General Fund	\$276,000	FY 2016/17
Total Expended on Transportation	301,000	

Project and street work maintenance included each fiscal year. Year 3 includes Hickory Street Improvement Project.

Three-Year Average of Transportation Expenditures:

\$ \$100,333.33

I, the undersigned, certify that the above information is true and correct to the best of my knowledge.


Todd Bodem, City Administrator