



2017 TAMC ANNUAL REPORT

LET'S GO

ACHIEVING THE GOAL OF
BETTER TRANSPORTATION
IN MONTEREY COUNTY



ABOUT TAMC

Whether you are a resident, visitor, business owner or employer, whether you know who we are or not, you depend upon us, the Transportation Agency for Monterey County (TAMC) to make our community better and safer through our transportation infrastructure. Working towards improved transportation in Monterey County involves shared responsibilities and a spirit of cooperation among diverse needs and interests.

The passage of Measure X by Monterey County voters on November 8, 2016 gives us the ability to move forward on our path to better transportation. The TAMC mission to plan, fund and deliver transportation projects is overseen by a Board of Directors. Its composition of the following 23 members ensures that every community has a voice and representation:

All 5 Monterey County Supervisors • One representative from each of our 12 cities
Non-voting representatives from 6 public agencies

This project
is funded by:



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FINANCIALS

TAMC Revenue 2017

Federal \$9.3 million
\$

State \$29.9 million
\$

Local \$2.9 million
\$

TAMC Expenditures 2017

Bike & Ped \$5.4 million
\$

Bus \$17.7 million
\$

Rail \$2.4 million
\$

Highways \$2.1 million
\$

Local Roads \$13.5 million
\$

Operations \$0.962 million
\$

TOTAL \$42.20 million

By Local Cities/County

Carmel-By-The-Sea

\$26,280

Del Rey Oaks

\$11,498

Gonzales

\$58,476

Greenfield

\$122,204

King City

\$99,043

Marina

\$147,262

Monterey

\$197,134

Pacific Grove

\$106,007

Salinas

\$1,111,297

Sand City

\$2,627

Seaside

\$233,690

Soledad

\$178,285

County of Monterey

\$3,000,822

GRAND TOTAL

\$5,294,625

MEASURE X & SB 1 GAS TAX

What does the SB 1 Gas Tax mean for Monterey County?



It means over \$5 million in new funding this initial year for our cities and the County of Monterey for road maintenance and safety improvements, and estimated to grow to \$30 million annually when fully implemented. TAMC anticipates leveraging Measure X funds with additional SB 1 funding next year which will allow us to build Measure X projects more quickly, such as the Imjin Parkway improvements, and deliver expanded Measure X programs, such as safety education for our children.

To learn more about the impacts of the SB 1 Gas Tax for Monterey County, click onto the TAMC website at www.tamcmonterey.org.

TAMC's Board of Directors Strategic Goals

To better implement the Measure X program, TAMC's Board of Directors adopted a new strategic plan with four goals:

Focus on delivering projects

Maximize matching funds

Consider new approaches: to technology, financing, project design

Enhance communications with public

STARTED

Since the passage of Measure X, over a dozen programs and projects were implemented in 2017, including those shown here.

Thanks to a loan from TAMC, the City of Gonzales broke ground on their \$5 million **Alta Street Pavement Rehabilitation Project** in November 2017. The loan allowed the city to begin the project construction now, instead of waiting 30 years to collect the required Measure X funding.



STARTED

Since the passage of Measure X, over a dozen programs and projects were implemented in 2017, including those shown here.

The **Measure X Citizens Oversight Committee** was appointed by the TAMC Board of Directors. Its first meeting was held on April 18, 2017 and they continue to meet quarterly.



STARTED

Since the passage of Measure X, over a dozen programs and projects were implemented in 2017, including those shown here.

Funding for the Senior & Disabled Transportation Program will be used to:

Purchase a new vehicle to transport disabled and elderly veterans in rural areas of the county to medical appointments

Hire a certified mobility specialist to provide travel training to those experiencing vision loss

Provide transportation vouchers for low-income participants from North County and South County to the Kernes Pool for their adaptive aquatics rehabilitation program services

Senior transportation mobility specialist to provide outreach and education in South County, Salinas and the Monterey Peninsula

Provide transportation services to seniors and individuals with visual impairments in Salinas, North County, Monterey Peninsula, Carmel Valley

The first allocation of \$1.5 million in Measure X funds from the **Senior & Disabled Program** were awarded to the following organizations to provide programs, projects and services for the next three years: The Veterans Transition Center of California, Blind and Visually Impaired Center, Josephine Kernes Memorial Pool, Alliance on Aging, and Independent Transportation Network Monterey County (ITN Monterey County).



STARTED

Since the passage of Measure X, over a dozen programs and projects were implemented in 2017, including those shown here.

King City repaved five residential blocks within the city using their Measure X funds. City officials and residents celebrated the completion of the first Measure X project in Monterey County with a ribbon-cutting ceremony on August 9, 2017.



THE 5-YEAR INTEGRATED FUNDING PLAN ENVISIONS \$358 MILLION IN PROJECTS

The TAMC Board approved an integrated funding plan with an aggressive schedule to prepare for construction of over \$343 million in priority transportation projects and implement an additional \$15 million of Measure X programs over the next 5 years. The goal of the plan is to use bonding, SB 1 gas taxes and other matching funds to deliver key phases of projects, including:

Highway 68 Salinas-Monterey Safety & Traffic Flow

State Route 156 Castroville Boulevard Interchange

Imjin Parkway Safety & Traffic Flow Improvements

Salinas Rail Extension—Capital Improvements

Fort Ord Regional Trail and Greenway

TAMC prioritized these projects for early delivery based on the criteria in the voter-approved Measure X plan:

Project readiness

Ability to leverage matching funds

Fair geographic distribution

Project need: congestion relief and safety benefits

Cost effectiveness & system connectivity

A link to the 5-Year Integrated Funding Plan can be found at:

<http://bit.ly/TAMC2017IntegratedFundingPlan>





Highway 68-Salinas to Monterey Plans to make improvements on Highway 68 are progressing forward into the project development phase with Caltrans. This phase includes the preparation of state/federal environmental review and preliminary engineering documents. TAMC anticipates matching Measure X funds with SB1 gas tax funds to expedite safety improvements on Highway 68.



COMING
SOON

These projects are
among those listed
in TAMC's 5-Year
Integrated Funding
Plan.

Salinas Rail Extension Project With the acquisition of the Salinas Station area properties, TAMC will begin demolition of existing structures and relocation of utilities in the fall of 2018. Construction is anticipated to begin in 2019.



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Imjin Parkway Widening If successful in obtaining SB 1 gas tax matching funds in 2018-19, the City of Marina and TAMC can expect to begin construction on the Marina-Salinas Multimodal Corridor Project shortly thereafter. The improvements to the highly-congested Imjin Parkway will include widening the road from two to four lanes, replacing signals with roundabouts, adding a new bike path and sidewalks, and installing bus pullouts.



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Highway 156/Castroville Boulevard Interchange

While TAMC continues to monitor all options to fund and construct a new Highway 156-Monterey Expressway, the Agency is moving forward in constructing the Castroville Boulevard interchange as an initial segment of the full project.



DONE

2017 was a year marked by the completion of several important traffic safety projects—from the Peninsula to the Salinas Valley.

Via Salinas Valley-Salinas East Market Street Project The City of Salinas completed the final “Via Salinas Valley: Pathways to Health Through Active Transportation” project with the construction of their East Market Street Safe Routes to School Project on August 8, 2017. The project constructed protected bicycle lanes, high visibility crosswalks and traffic signals to support safe routes to school. Via Salinas Valley, a regional partnership between TAMC and the Monterey County Health Department, used a state grant to improve health, access and safety in the cities of Gonzales, Greenfield, King City, Salinas and Soledad.



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Holman Highway 68 Roundabout In October 2017, TAMC, along with fellow project funders, including the City of Monterey (sponsor), City of Pacific Grove, Pebble Beach Company, the Monterey Bay Unified Air Pollution Control District, the County of Monterey, and Caltrans, celebrated the completion of the \$10 million Holman Highway 68 Roundabout project. Initially highly controversial, this project continues to receive accolades from the public, and the greater transportation community, for its innovative design that removed a tremendous traffic bottleneck at the gateway to Pebble Beach and the Community Hospital.

