

EXHIBIT C

FIVE YEAR CAPITAL IMPROVEMENT PROGRAM

CITY / COUNTY of XXX
MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
FOR YEARS 20XX – 20XX

YEAR 1 – FY 2016-17

Project	Description & Phase	Total Cost	Measure X	PCI
Haven/Carlson/ Vivien Street Improvements	Design, grind and overlay	\$227,000	\$75,000	
Totals:		\$227,000	\$75,000	

YEAR 2 – FY 2017-18

Project	Description & Phase	Total Cost	Measure X	PCI
Haven/Carlson/ Vivien Street Improvements	Design, grind and overlay (combined funds with FY 2016-17)	\$227,000	\$69,000	
Pavement Management Program	Participation in the TAMC program for preparation of a pavement management program	\$15,000	\$15,000	
Bishop/Queen/ Vanderhurst Resurface	Design, grind and overlay	\$242,000	\$232,000	
Totals:		\$484,000	\$316,000	

YEAR 3 – FY 2018-19

Project	Description & Phase	Total Cost	Measure X	PCI
Third Street Resurface	Design, grind and overlay	\$494,000	\$319,000	
Totals:		\$494,000	\$319,000	

YEAR 4 – FY 2019-20

Project	Description & Phase	Total Cost	Measure X	PCI
7th Street/ Monte Vista Area Resurface	Design, grind and overlay	\$497,000	\$322,000	
Totals:		\$497,000	\$322,000	

YEAR 5 – FY 2020-21

Project	Description & Phase	Total Cost	Measure X	PCI
Broadway Resurface	Design, grind and overlay or microsurface	\$700,000	\$325,000	
Totals:		\$700,000	\$325,000	

DEFINITIONS OF REQUESTED INFORMATION:

1. **Project**: The title of the project to receive Measure X funding.
2. **Description & Phase**: A general description of the project and the phase (e.g. Environmental; Design; Right-of-Way; or Construction) that will be funded in the given year.
3. **Total Cost**: The total cost of the project.
4. **Measure X**: The amount of Measure X funding that will be expended on the project.
5. **PCI**: The Pavement Condition Index for the roadway (if known), from the local jurisdiction's Pavement Management Program.

EXHIBIT E

MAINTENANCE OF EFFORT REPORT

CITY / COUNTY of XXX
THREE-YEAR MAINTENANCE OF EFFORT REPORT
FOR YEARS 20XX – 20XX

Year 1

Fund Source	Amount	Year
Total Expended on Transportation	0	FY 2013-14

Year 2

Fund Source	Amount	Year
Total Expended on Transportation	0	FY 2014-15

Year 3

Fund Source	Amount	Year
Total Expended on Transportation	0	FY 2015-16

Three-Year Average of Transportation Expenditures:

\$ 0 _____

I, the undersigned, certify that the above information is true and correct to the best of my knowledge.



Steven Adams, City Manager



KING CITY

TRANSPORTATION IMPROVEMENT PRIORITIES

1. Streetscape Project
2. Annual Street Improvement Program
3. Sidewalk Rehabilitation Project
4. Multi-Modal Center
5. Broadway Street/San Antonio Drive Roundabout Project
6. Safe Routes to School
7. Bike/Pedestrian Paths

KING CITY
STREET IMPROVEMENTS - CIP

Revenue	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total
Measure X	\$75,000	\$316,000	\$319,000	\$322,000	\$325,000	\$328,000	\$1,685,000
SB 1	\$0	\$160,000	\$325,000	\$325,000	\$325,000	\$325,000	\$1,460,000
RSTP	\$83,000	\$0	\$0	\$0	\$100,000	\$0	\$183,000
General Fund	\$0	\$0	\$0	\$100,000	\$100,000	\$250,000	\$450,000
Total	\$158,000	\$476,000	\$644,000	\$747,000	\$850,000	\$903,000	\$3,778,000

Expenditures	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total
Slurry Seal Program*	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$200,000	\$800,000
Pavement Management Program	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Haven/Carlson/Vivien Resurface	\$158,000	\$69,000	\$0	\$0	\$0	\$0	\$227,000
Bishop/Queen/Vanderhurst Resurface	\$0	\$242,000	\$0	\$0	\$0	\$0	\$242,000
Third Street Resurface	\$0	\$0	\$494,000	\$0	\$0	\$0	\$494,000
First Street (Pearl to Division) Resurface	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
7th Street/Monte Vista Area Resurface	\$0	\$0	\$0	\$497,000	\$0	\$0	\$497,000
Broadway Resurface	\$0	\$0	\$0	\$0	\$700,000	\$0	\$700,000
Broadway Circle Resurface	\$0	\$0	\$0	\$0	\$0	\$403,000	\$403,000
Vanderhurst Resurface	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Total	\$158,000	\$476,000	\$644,000	\$747,000	\$850,000	\$903,000	\$3,778,000

* FY 2017-18 Slurry Seal Project: Rio Vista area and Mildred Street east of Broadway Street

FY 2018-19 Slurry Seal Project: Patterson and other streets to be determined by pavement management program

Future Years Slurry Seal Projects: Streets to be determined by pavement management program