

COUNTY OF MONTEREY

MEASURE X

5 - YEAR CAPITAL IMPROVEMENT PROGRAM

FOR YEARS 2018 - 2022

YEAR 1 (FY18)				
Project	Description & Phase	Total Cost	Measure X	PCI
Blanco Road (from Reservation Rd to Davis Rd)	Resurfacing - Construction	\$ 3,000,000	\$ 3,000,000	60
Bridge Preventative Maintenance (Methacrylate & Polyester)	Bridge Deck Resurfacing - Construction	\$ 301,482	\$ 301,482	N/A
Las Lomas Drainage	Drainage Improvement - Construction	\$ 500,000	\$ 500,000	40
Jolon Rd Bridge Rail Replacement	Bridge Rail Replacement - Construction	\$ 36,704	\$ 36,704	N/A
Robinson Cyn Rd Bridge Scour	Bridge Scour Mitigation - Engineering	\$ 7,291	\$ 7,291	N/A
Gonzales River Rd Bridge Replacement	Bridge Superstructure Replacement - Engineering	\$ 59,899	\$ 59,899	N/A
Blackie Rd Safety Impr Env Mitigation	Safety Improvement & Resurfacing - Env Mitigation	\$ 240,000	\$ 240,000	85
Blackie Rd Safety Improvement	Safety Improvement & Resurfacing - Plant Establishment	\$ 3,791	\$ 3,791	85
Schulte Rd Bridge Replacement	Bridge Replacement - Plant Establishment	\$ 5,600	\$ 5,600	N/A
	Totals:	\$ 4,154,767	\$ 4,154,767	

YEAR 2 (FY19)				
Project	Description & Phase	Total Cost	Measure X	PCI
Castroville Blvd/San Miguel Cyn Rd Intersection Impr	Intersection Improvement - Engineering	\$ 675,000	\$ 500,000	75
Elkhorn Rd/Werner Rd/Salinas Rd Intersection Impr	Intersection Improvement - Engineering	\$ 3,165,000	\$ 100,000	60
Radar Feedback Sign Program	Traffic Safety - Engineering & Construction	\$ 50,000	\$ 50,000	N/A
Traffic Calming Program	Traffic Safety - Engineering & Construction	\$ 100,000	\$ 100,000	N/A
Community Street Repair Program	Neighborhood Street Repair - Engineering & Construction	\$ 1,000,000	\$ 1,000,000	35
	Totals:	\$ 4,990,000	\$ 1,750,000	

YEAR 3 (FY20)				
Project	Description & Phase	Total Cost	Measure X	PCI
Gloria Rd (from Tavernetti Rd to Iverson Rd)	Resurfacing - Construction	\$ 4,200,000	\$ 570,000	30
Old Stage Rd (from 1.22 mi n/o Associated Ln to Associated Ln	Resurfacing - Construction	\$ 1,525,000	\$ 1,296,250	50
Arroyo Seco (from Paraiso Spring Rd to Hwy 101)	Resurfacing - Construction	\$ 1,400,000	\$ 1,190,000	30
Castroville Blvd/San Miguel Cyn Rd Intersection Impr	Intersection Improvement - Engineering	\$ 675,000	\$ 175,000	75
Elkhorn Rd/Werner Rd/Salinas Rd Intersection Impr	Intersection Improvement - Engineering	\$ 3,165,000	\$ 600,000	60
Radar Feedback Sign Program	Traffic Safety - Engineering & Construction	\$ 50,000	\$ 50,000	N/A
Traffic Calming Program	Traffic Safety - Engineering & Construction	\$ 100,000	\$ 100,000	N/A
Community Street Repair Program	Neighborhood Street Repair - Engineering & Construction	\$ 1,000,000	\$ 1,000,000	35
	Totals:	\$ 12,115,000	\$ 4,981,250	

YEAR 4 (FY21)				
Project	Description & Phase	Total Cost	Measure X	PCI
Old Stage (from Alisal Rd to 0.5 mi n/o Esperanza Rd)	Resurfacing - Construction	\$ 2,500,000	\$ 125,000	15
Elkhorn Rd (from Hall Rd to Kirby Road)	Resurfacing - Construction	\$ 2,850,000	\$ 2,422,500	35
Alisal Road (from Salins City Limits to Harnell Rd)	Resurfacing - Construction	\$ 2,750,000	\$ 337,500	10
Carmel Valley Rd/Laureles Grade Intersection Impr	Intersection Improvement - Engineering	\$ 500,000	\$ 500,000	65
Elkhorn Rd/Werner Rd/Salinas Rd Intersection Impr	Intersection Improvement - Engineering	\$ 3,165,000	\$ 175,000	60
Radar Feedback Sign Program	Traffic Safety - Engineering & Construction	\$ 50,000	\$ 50,000	N/A
Traffic Calming Program	Traffic Safety - Engineering & Construction	\$ 100,000	\$ 100,000	N/A
Community Street Repair Program	Neighborhood Street Repair - Engineering & Construction	\$ 1,000,000	\$ 1,000,000	N/A
	Totals:	\$ 12,915,000	\$ 4,710,000	

YEAR 5 (FY22)				
Project	Description & Phase	Total Cost	Measure X	PCI
Reservation Rd (from Davis Rd to State Route 68)	Resurfacing - Construction	\$ 2,500,000	\$ 625,000	25
Old Stage Rd (from 0.3 mi n/o Chualar Rd to 0.33 mi n/o Iverson Rd)	Resurfacing - Construction	\$ 2,500,000	\$ 625,000	40
Carmel Valley Rd (from State Route 1 to Via Petra Rd)	Resurfacing - Construction	\$ 2,600,000	\$ 210,000	45
Elkhorn Rd/Werner Rd/Salinas Rd Intersection Impr	Intersection Improvement - Construction	\$ 3,165,000	\$ 2,290,000	60
Radar Feedback Sign Program	Traffic Safety - Engineering & Construction	\$ 50,000	\$ 50,000	N/A
Traffic Calming Program	Traffic Safety - Engineering & Construction	\$ 100,000	\$ 100,000	N/A
Community Street Repair Program	Neighborhood Street Repair - Engineering & Construction	\$ 1,000,000	\$ 1,000,000	N/A
	Totals:	\$ 10,765,000	\$ 4,900,000	

**COUNTY OF MONTEREY
THREE-YEAR MAINTENANCE OF EFFORT REPORT
FOR YEARS 2014 – 2016**

Year 1

Fund Source	Amount	Year
General Fund Contributions	4,070,000.00	2014
Total Expended on Transportation	4,070,000.00	

Year 2

Fund Source	Amount	Year
General Fund Contributions	3,768,551.00	2015
Total Expended on Transportation	3,768,551.00	

Year 3

Fund Source	Amount	Year
General Fund Contributions	4,478,822.00	2016
Total Expended on Transportation	4,478,822.00	

Three-Year Average of Transportation Expenditures:

\$ 4,105,791

I, the undersigned, certify that the above information is true and correct to the best of my knowledge.

Carl P. Holm, AICP, RMA Director

Date