

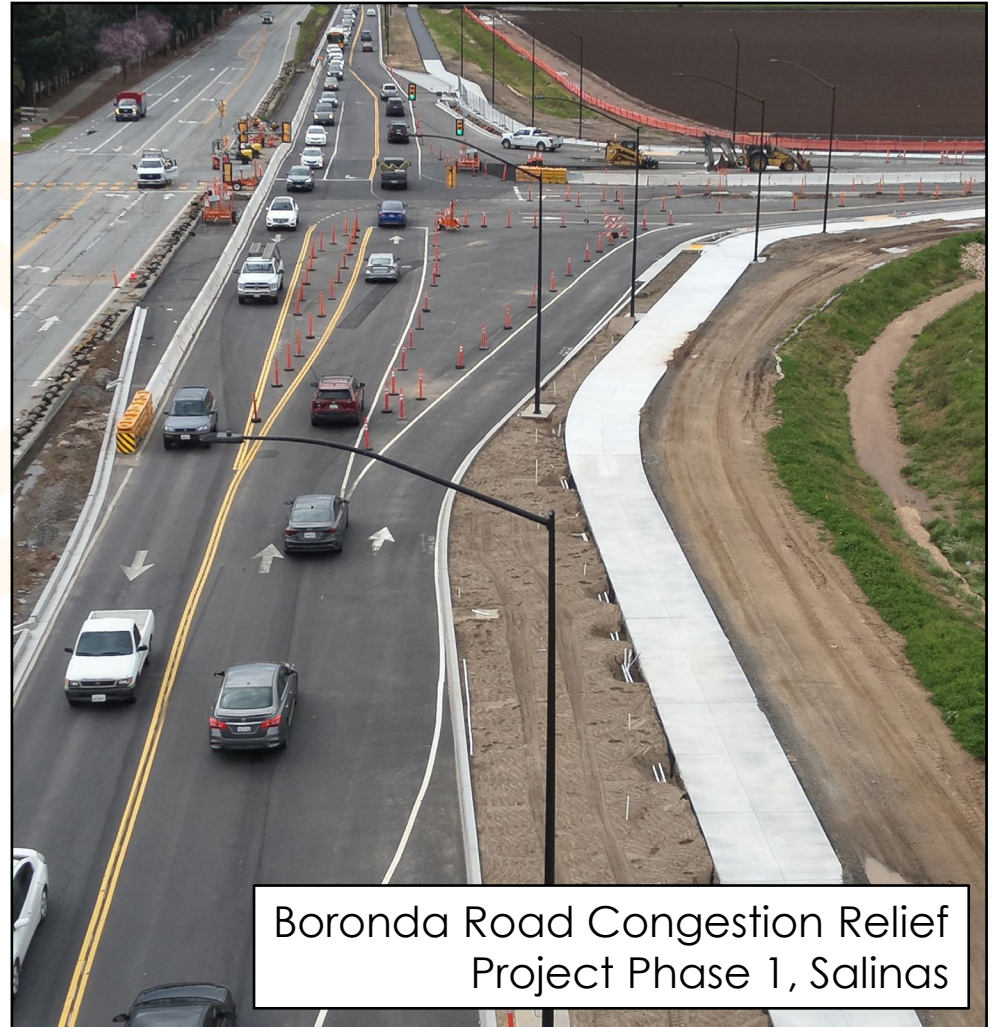


Regional Surface Transportation Program

*Annual Project Update
March 2026*

Agenda

- Program Overview
- Project Updates
- Project Highlight



Boronda Road Congestion Relief
Project Phase 1, Salinas

Program Overview

Fund Source:

- Regional Surface Transportation Program
- Transportation Development Act 2%

Eligible Uses:

- Highways, local streets, bicycle and pedestrian improvements, and limited transit

Fund Cycle:

- Every three years

Program Overview

Fund Source:

- Regional Surface Transportation Program
- Transportation Development Act 2%

Eligible Uses:

- Highways, local streets, bicycle and pedestrian improvements, and limited transit

Fund Cycle:

- FY 23/24 – 25/26

Program includes:

1. TAMC Reserve – 10% of total RSTP revenue
2. Local jurisdiction Fair Share - \$3.6 million
3. Local jurisdiction Competitive

2023 Fund Estimate

Regional Surface Transportation Program Transportation Development Act 2% Fiscal Years 2023/24/25	\$18,000,000 <u>\$750,000</u> \$18,750,000
Reserve (10% of RSTP distribution)	\$1,800,000
Rail Project Set Aside	\$2,600,000
Funds Available	\$14,350,000
Fair Share	\$3,600,000
Total Funds in Competitive Grant Program	\$10,750,000
Quick-Build Pilot Project	\$1,000,000
Competitive Grants	\$9,750,000

2025 Program Overview

- 8 active projects (2023 grant cycle), 3 were completed
- 5 projects (previous grant cycles) were completed, fully expended, or deprogrammed
- 4 jurisdictions received Participatory Budgeting funding through the RSTP Reserve
- 3 jurisdictions have Unprogrammed Fair Share Funds

2023 Competitive Grant Cycle – Active Projects

Competitive Grants

Sponsor	Project Title	RSTP Funding	Funds Expire
Greenfield	Walnut Avenue Pedestrian and Bikeway Improvements	\$ 590,000	expended
King City	U.S. Highway 101/Broadway Street at San Antonio Drive Roundabout Improvement Project	\$ 3,519,000	2026
Marina	Reservation Road Roundabouts	\$ 100,000	expired
Marina	Del Monte Boulevard and Reservation Road Intersection Improvements	\$ 1,717,500	2026
Monterey	Traffic System, Pedestrian and Bike Upgrades Citywide	\$ 1,680,000	expended
MST	MST Countywide Bus Stop Project	\$ 425,000	completed
Salinas	Harden Parkway Path and Safe Routes to School Project	\$ 1,556,000	2026
Salinas	Boronda Road Congestion Relief Project - Phase 1	\$ 4,000,000	expended
Salinas	Downtown Salinas Complete Streets Improvements	\$ 2,970,000	completed
Soledad	West Street Road Diet and Complete Street Project	\$ 2,758,000	2026

Quick-Build Grants

Sponsor	Project Title	RSTP Funding	Funds Expire
King City	Division Street Bike Lanes & SRTS Crosswalk Upgrades	\$ 117,380	completed
Monterey	Madison/Herrmann/Larkin Traffic Circle	\$ 119,120	2026
Salinas	East Market Street Cycle Track Quick Build	\$ 326,000	completed

Previous Competitive Grant Cycle Projects

Competitive Grants

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Participatory Budgeting Grants

Sponsor	Project Title	RSTP Funding	Funds Expire
Gonzales	Salinas Valley SRTS Plan - Participatory Budgeting - Pedestrian Improvements at 5th St and U.S. 101 on and off ramps - Pedestrian Improvements at 5th St and Rincon Rd	\$ 250,000	2027
Greenfield	Salinas Valley SRTS Plan - Participatory Budgeting - 12th Street Sidewalk Between Oak and Elm - Upgrade Signs around All School Campuses - 12th Street Sidewalk Between Cherry and Harvest - Heidi Drive Crosswalk and Signage	\$ 250,000	2026
King City	Salinas Valley SRTS Plan - Participatory Budgeting - San Antonio Dr and Spreckels Rd Pedestrian Improvements - Canal St and Division St Pedestrian Improvements - King St Pedestrian Improvements - Russ St Pedestrian Improvements - 3rd St and Ulrey St Pedestrian Improvements - Collins St Pedestrian Improvements - Ellis St pedestrian Improvements	\$ 250,000	2027
Soledad	Salinas Valley SRTS Plan - Participatory Budgeting - Orchard Lane and Gabilan Drive Pedestrian Improvements - Main Street and Gabilan Drive Intersection Improvements - Benito Street and Gabilan Drive Pedestrian Improvements - Orchard Lane Pedestrian Improvements	\$ 250,000	2027

Unprogrammed Fair Share Funds

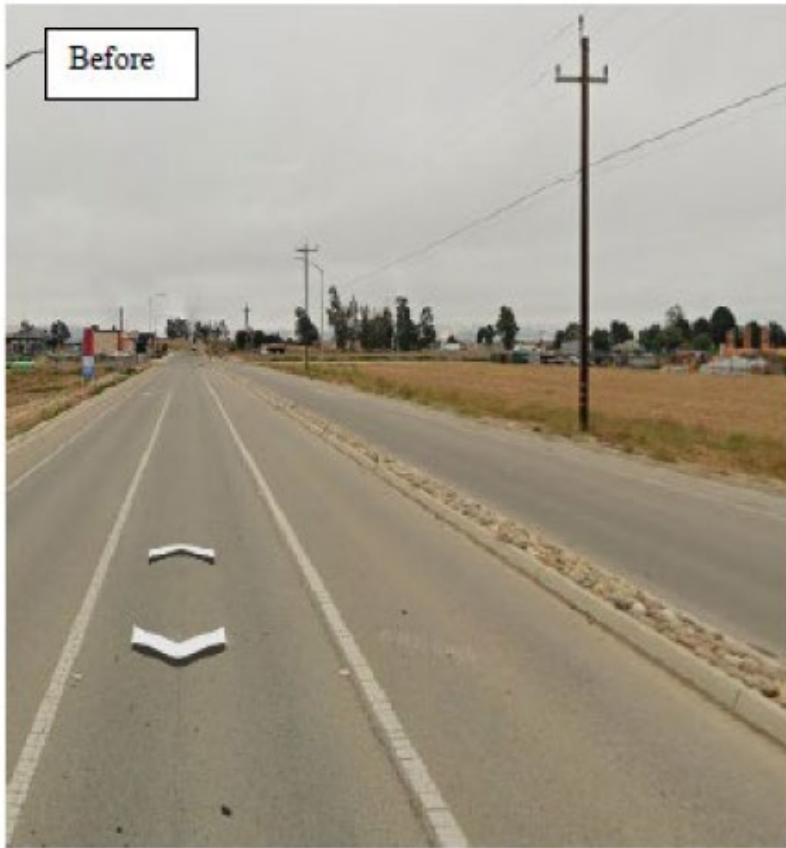
Sponsor	Project Title	RSTP Funding	Funds Expire
County of Monterey	Unprogrammed balance	\$ 20,889	2026
Greenfield	Unprogrammed balance	\$ 307,517	2026
Sand City	Unprogrammed balance	\$ 18,112	2026

Procedures

- Submit a Claim Form for Reimbursement
 - Invoiced costs must comply with state and federal regulations
- Project Reporting Requirements
 - Annual Progress Report yearly by December 1st
 - Project Completion Report within sixty (60) days of the project completion
 - Before and After Study submitted twelve (12) months after construction

**Further details can be found on page 5 of the "2023 RSTP Guidelines & Grant Application" linked in the web attachments of the staff report or at tamcmonterey.org.

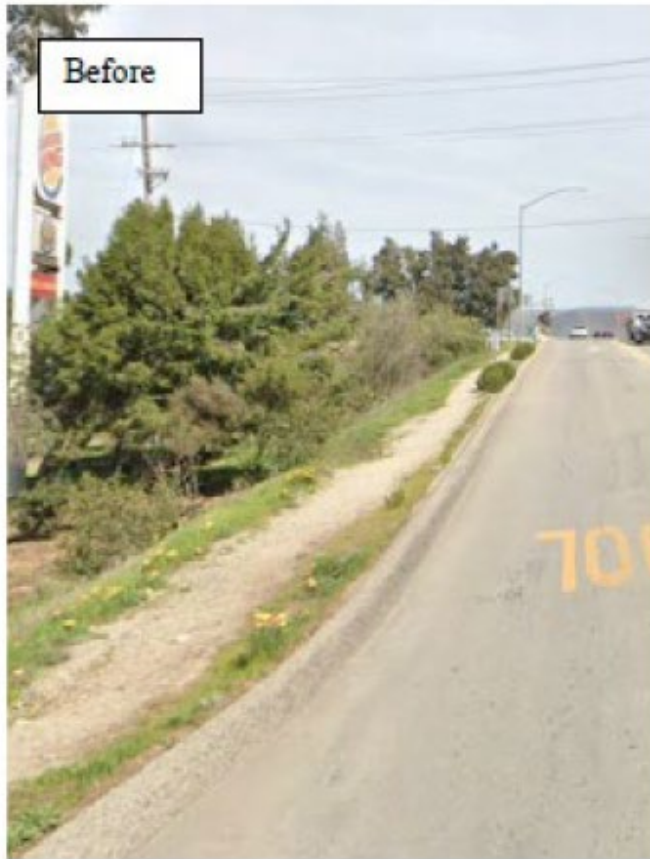
Walnut Avenue Pedestrian and Bikeway Improvements



Walnut Avenue Pedestrian and Bikeway Improvements



Walnut Avenue Pedestrian and Bikeway Improvements



Walnut Avenue Pedestrian and Bikeway Improvements



Thank you

Questions?

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