

Direct Programs

	FY 22/23
Rail-Commuter Rail Extension	\$0
Rail Leases-Salinas	\$10,000
FSP towing contracts	\$486,605
SAFE	\$125,000
SAFE - ADA Compliance	\$42,207
SAFE-511/Rideshare	\$49,000
Traffic Counts	\$36,500
Wayfinding Signs Construction	\$344,120
Legislative Advocates	\$135,000
Public Outreach Program	\$70,000
Active Transportation Support Program	\$30,000
EV Fast Chargers	\$6,000
Salinas-Safe Routes to School	\$1,648,570
FORA & ROW Property Expenses	\$160,000
Bike-bike/ped events	\$27,500
Reg Impact Fee Study	\$75,000
Triennial Audit	\$45,000
Measure X-Other Direct Costs	\$45,000
CT-Payment	\$82,186
Bike Map Update	\$16,000
TOTAL Direct Program	\$3,433,688