

Direct Programs

	FY 21/22
Rail-Commuter Rail Extension	\$210,000
Rail Network Integration Study	\$0
Rail Leases-Salinas	\$17,000
FSP towing contracts	\$519,663
SAFE	\$125,000
SAFE - ADA Compliance	\$42,207
SAFE-511/Rideshare	\$49,000
Traffic Counts	\$36,500
RTP/EIR update shared	\$30,000
Legislative Advocates	\$135,000
Public Outreach Program	\$70,000
Complete Streets Project Impementation	\$30,000
EV Fast Chargers	\$6,000
Salinas-Safe Routes to School	\$294,683
Regional Conservation Investment Strategy	\$0
FORA & ROW Property Expenses	\$160,000
Bike-bike/ped events	\$27,500
Reg Impact Fee Study	\$110,000
Triennial Audit	\$0
Measure X-Projects/Programs	\$0
Measure X-Other Direct Costs	\$45,000
CT-Payment	\$82,186
Bike Map Update	\$16,000
Leadership Training	\$25,000
TOTAL Direct Program	\$2,030,739