

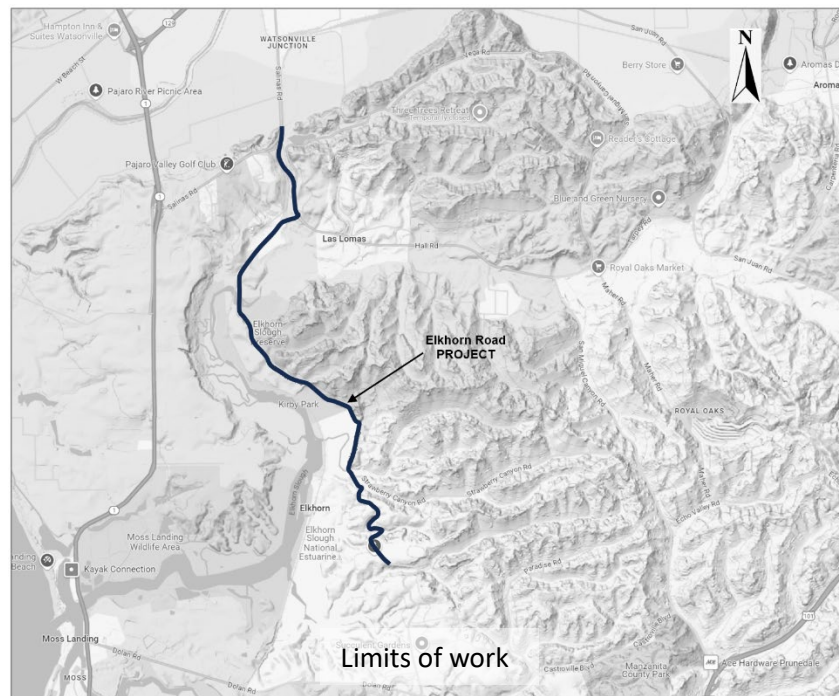
**ANNUAL PROGRAM COMPLIANCE REPORT – MEASURE X
COUNTY OF MONTEREY
FISCAL YEAR 2023-24**

Revenue		
Carryover from Previous Year		11,772,142
1 st Quarter 2023-24	2,641,081	
2 nd Quarter 2023-24	2,478,740	
3 rd Quarter 2023-24	2,228,765	
4 th Quarter 2023-24	2,450,403	
Measure X Revenue		9,798,989
Earning on Interest		411,342
Total Revenue		21,982,474
Expenditures		
1155 Elkhorn Rd Rehabilitation		32,241
1156 Inter-Garrison Road Reconstruction		935,157
1159 Old Stage Road Rehabilitation		123,080
1170/1171 Castroville Community Street Repair		882,533
1172 Hunter Lane & Harkins Road Reconstruction		3,113,183
1180 Carmel Valley Road Paving MP 13.9/16.6		274,827
1181 Boronda Road Bridge		4,247
1577 Alisal Road Reconstruction		75,037
1724 Boronda Road Rehabilitation / Drainage Improvement		447,428
2202 Nacimiento Lake Drive Bridge Replacement		508,940
3851 Robinson Canyon Road Bridge Scour Repair		64,279
3852 Bradley Road Bridge Scour Repair		34,007
3853 Gonzales River Road Bridge Superstructure Replacement		7,662
3857 Monte Road Bridge Paint		137,435
5524 Seal Coat		3,236,141
8667 Las Lomas Drive Bicycle/Pedestrian		298,607
7232 Chualar River Rd Storm Damage Repair (RB 15, Cat C)		491,793
Total FY24 Expenditures		10,666,596
Fund Balance, End of Period		11,315,877

Project Report for Measure X Expenditure FY 2023/24

1. Elkhorn Road Rehabilitation, \$32,241

The northern section of Elkhorn Road was identified as top priority under the Measure X program. This project is to rehabilitate Elkhorn Road, from Salinas Road to just south of Elkhorn Slough Foundation, approximately 6 miles. The project mainly consists of repairing failed unstable sections of the road, placing a hot-mix-asphalt overlay, and minor repairs of culverts. Measure X and SB 1 will primarily fund the project. The project is expected to be in construction in FY 2025/26.



2. Inter-Garrison Road Reconstruction, \$935,157

The purpose of the project is to provide a new pavement surface on Inter-Garrison Road, from CSUMB Limits to Sherman Boulevard, near the City of Marina. The project reconstructed the road (from Schoonover Rd to Sherman Blvd) by pavement recycling technique known as full-depth reclamation. This involve pulverizing the existing pavement, mixing it with cement, and rolling/compacting. This served as new road base layer where hot mix asphalt was then placed on top to provide the new pavement surface. The remaining half of the project limits (CSUMB Limits to Schoonover Rd) received an asphalt overlay. Project was closed out in FY2023/24.



Full-depth reclamation process

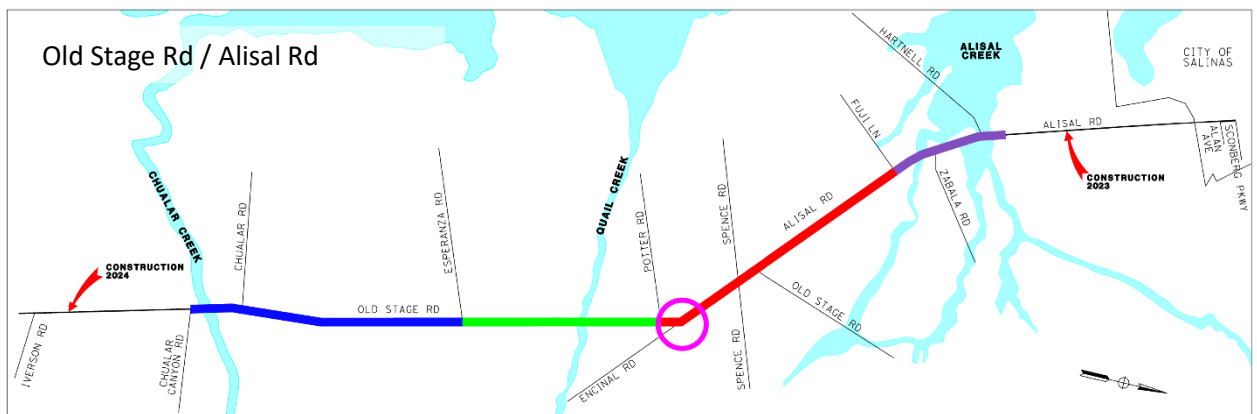
Placing Asphalt Concrete



Placing Pavement Traffic Stripes

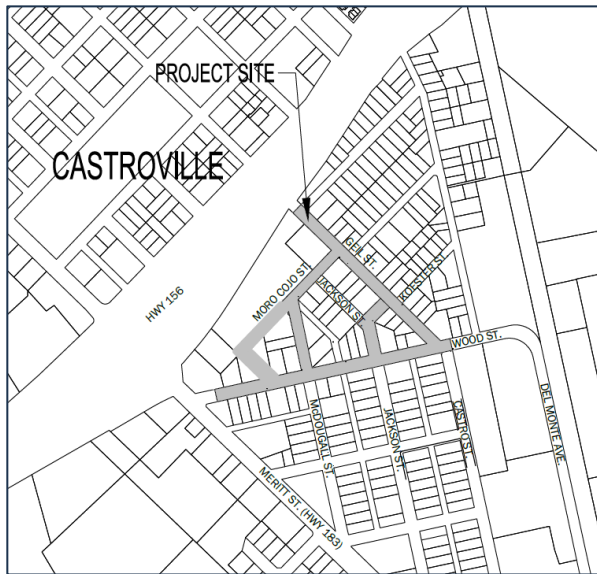
3. Old Stage Rd Rehabilitation, \$123,080

This project is to rehabilitate/reconstruct the Old Stage Road/Alisal Road corridor, from the City of Gonzales to the City of Salinas. Thus far, the section from City of Gonzales to Iverson Road is complete. The segment on Alisal Road from the City of Salinas to Hartnell Rd is scheduled to be in construction in FY 2024/25 (see project narrative No. 13). The segment on Old Stage Road from Iverson Road to Chualar Canyon Road, north of the City of Gonzales, is expected to be in construction in FY 2025/26. This corridor was identified as a priority of the Measure X program. Similar to other County reconstruction projects, the County plans to utilize a pavement recycling technique. Construction of the other segments on the corridor will be scheduled in future years.

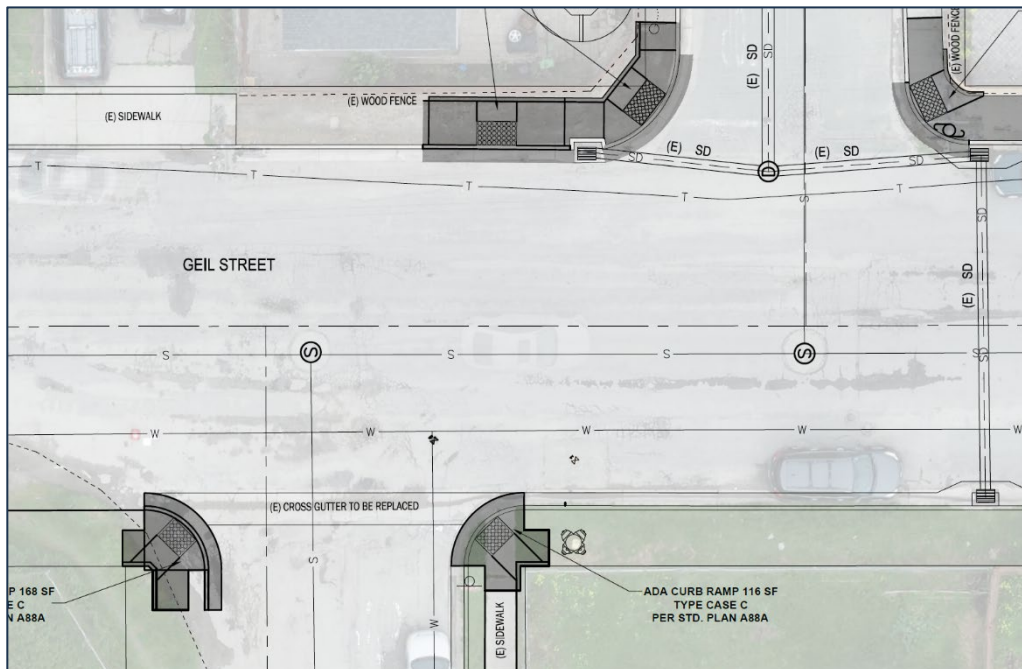


4. Community Street Repair, Castroville, \$882,533

This project is part of the Measure X Community Street Repair program for various communities. The community of Castroville was identified as top priority under this Measure X program. The project is to resurface various streets in the community of Castroville, between Geil Street, Wood Street, McDougall Street, and Moro Cojo Street, approximately 5 neighborhood blocks. The project consists of repairing numerous pot holes and overlaying with hot mix asphalt. The project also involved constructing new sidewalks and ADA ramps. Construction is expected to begin in Fiscal Year 2024/25.



Project Location



Typical – ADA Ramps

5. Harkins Road & Hunter Lane Reconstruction, \$3,113,183

The project reconstructed Hunter Lane (SR-68 to Harkins Rd) and Harkins Road (Salinas City Limit to 5th Street), near the City of Salinas and towards the community of Spreckels. This was a Measure X priority project. Like other County reconstruction projects, a pavement recycling technique was used, where the existing pavement was pulverized, mixed with cement, and rolled/compacted and served as the new road base layer. Hot mix asphalt was then placed on top, providing the new pavement surface. Construction was completed in FY 2023/24.



6. Carmel Valley Road Paving (MP13.9/16.6), \$274,827

The project resurfaced Carmel Valley Road with hot-mix-asphalt, from milepost 13.9 (near the San Clemente Dam entrance) to milepost 16.6 (near Cachagua Road intersection). The project also involved repairing localized failed sections of the road and culvert/drainage work. The project was funded in partnership with Fox Creek Ranch (as a Public-Private Partnership) with Measure X funds serving as County share. Construction was completed in FY 2023/24.



7. Boronda Road Bridge, \$4,247

The bridge is located on Boronda Road just south of Carmel Valley Road intersection, in the community of Carmel Valley. The project is to replace the existing seismically deficient one-lane bridge with a new two-lane bridge. The new bridge will meet the current California Department of Transportation (Caltrans) seismic standards. The project will be primarily funded by FHWA HBP with Measure X funds as a local match. Preliminary engineering is expected to begin in FY 2025/26.



8. Alisal Road Reconstruction, \$75,037

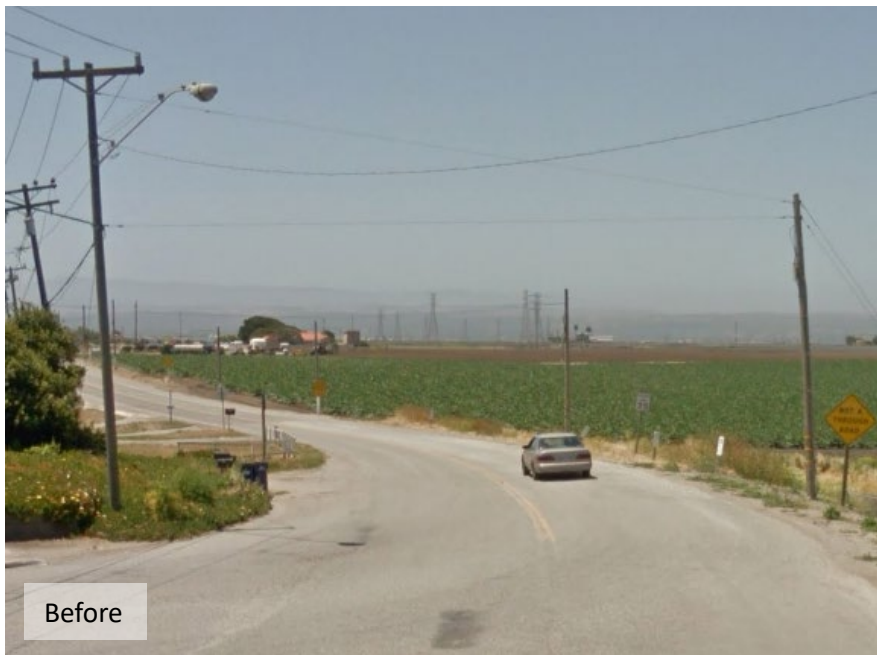
The project is to rehabilitate Alisal Road from Salinas City limit to Hartnell Road, near the City of Salinas. This is a Measure X priority project. A pavement recycling technique will be used for this project since there is very minimal base rock layer beneath the existing pavement. The existing pavement will be pulverized, mixed with cement, and rolled/compacted and served as the new road base layer. Hot mix asphalt will then be placed on top, providing the new pavement surface. Other components of the project will rehabilitate drainage facilities such as culverts and roadside ditches. Construction is expected to begin in fiscal year 2024/25.



Existing Condition

9. Boronda Road Rehabilitation / Drainage Improvement, \$447,428

This project is part of the Measure X Community Street Repair program for various communities. The community of Boronda (along Boronda Road) was identified as top priority under this Measure X program. The project rehabilitated Boronda Road from Calle Del Adobe to approximately Madison Lane, near the City of Salinas. The existing pavement was pulverized, mixed with cement, and rolled/compacted and serve as the new road base layer. Hot mix asphalt will then be place on top, providing the new pavement surface. Other components of the project rehabilitated drainage facilities such as culverts and roadside ditches; and installed approximately 500 feet of new sidewalk. Project was closed out in FY 2023/24.



10. Nacimiento Lake Drive Bridge No. 449 Replacement, \$508,940

The project is located on Nacimiento Lake Drive approximately seven miles southwest of the community of Bradley in southern Monterey County. The project consisted of replacing the existing seismically deficient one-lane bridge with a new two-lane bridge, in a different alignment. The existing was replaced with a structure that met current California Department of Transportation (Caltrans) seismic standards. The project was primarily funded by FHWA HBP with Measure X funds as a local match. The project was completed in Fiscal Year 2023/24 with the removal of the deficient bridge. The project is now in its Plant Establishment period.



Demo of existing bridge



Box girder construction



New bridge

11. Robinson Canyon Road Bridge Scour Repair, \$64,279

The bridge is located less than a mile south of Carmel Valley Road on Robinson Canyon Road. The project is to address scour on the substructure of the existing bridge by placing rock slope protection along the abutment and piers of the bridge. Construction began in FY 2023/24. The project is funded primarily with FHWA and Measure X funds as local match. Construction is in progress and is tentatively scheduled to be complete in Fiscal Year 2024/25.



12. Bradley Road Bridge Scour Repair, \$34,007

The project remediated the existing scour at the bridge piers of Bradley Road Bridge. The project consisted of driving additional piles at the existing bridge piers and placing a new pile cap to tie in to the existing structure. The project was primarily funded by FHWA HBP funds with Measure X as local match. Construction was completed in FY 2023/24.



Scour of existing foundation



Pile cap



New Foundation

13. Gonzales River Road Bridge Superstructure Replacement, \$7,662

The project proposes to replace the existing superstructure of the Gonzales River Road bridge over the Salinas River. The existing bridge is a multi-span bridge that is 1660 feet long and 20 feet wide. The project will replace the existing superstructure that will be 1661 feet and 44 feet wide. The existing substructure that was retrofitted in 2002 will remain in place. The project is mainly funded by FHWA HBP and Measure X as the local match. The project is in the preliminary engineering and environmental documentation phase. Construction is expected to be in Fiscal Year 2028/29.



14. Monte Road Bridge Paint, \$137,435

The project consists of repainting the steel components of the bridge. Caltrans Bridge Inspection Report indicated the need to recoat the steel bridge girders and address some of the corrosion on the bridge. The bridge has experienced some accelerated corrosion due to its proximity to the coast and corrosive marine environment. The project will extend the service life of the bridge. The project is mostly funded through the FHWA Bridge Preventative Program (HBPP) and the Measure X funds will provide the required 11.47% local match.



15. Seal Coat FY24, \$3,236,141

The project resurfaced Blanco Road, Reservation Road, and River Road, approximately 4.14 total miles, near and adjacent to City of Salinas. Reservation Road was considered top priority under Measure X. The project consisted of placing localized pavement repair, application of rubberized chip seal, slurry seal, vegetation clearing and pavement delineation. The project was completed in FY 2023/24.



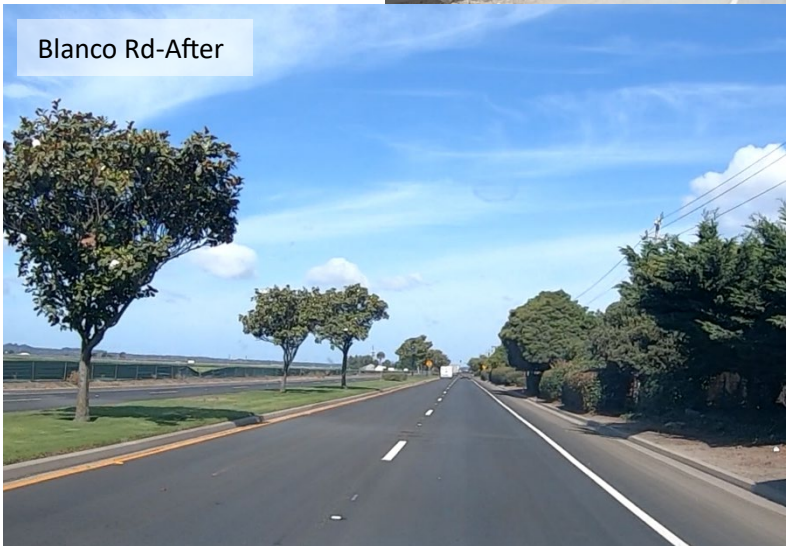
Reservation Rd-After



Reservation Rd-Before



Blanco Rd-After

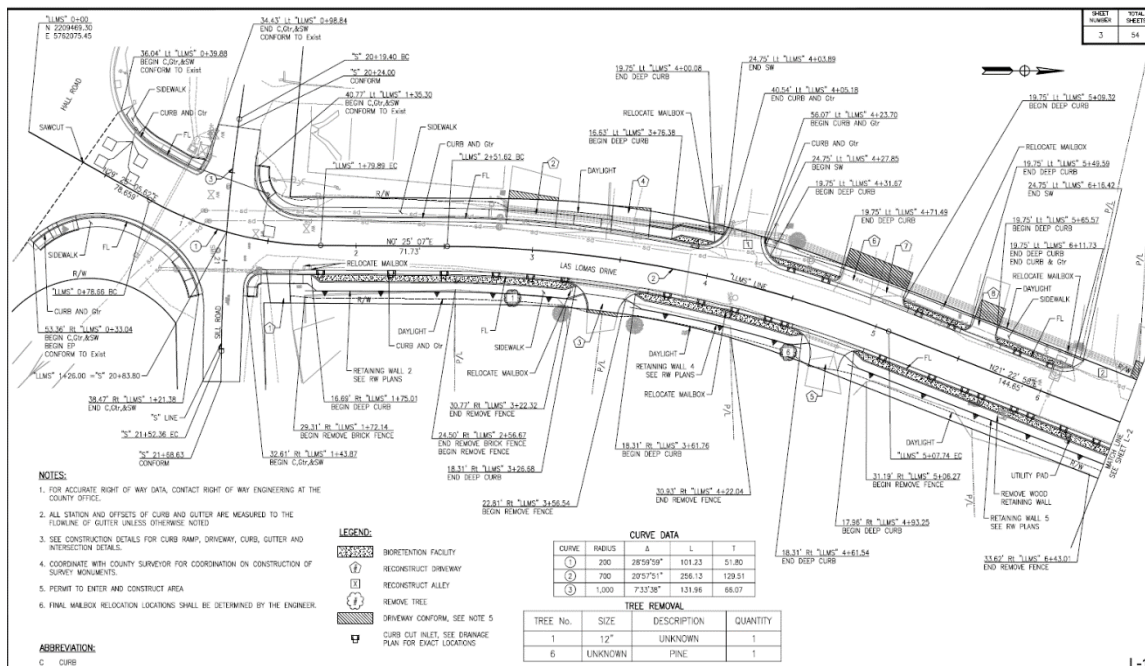


Blanco Rd-Before



16. Las Lomas Drive Bicycle/Pedestrian Project, \$298,607

The project is to construct sidewalks and bikelanes on Las Lomas Drive from Hall Road to Thomas Drive, in the Community of Las Lomas. The project also involves constructing three retaining walls to provide sufficient clearance for the new sidewalks. The project is mainly funded by the Active Transportation Program (ATP) grant and Measure X to leverage the grant. Construction is scheduled to begin in the later part of Fiscal Year 2024/25.



17. Chualar River Road Repair (Storm Damage, RB 15, CAT C), \$491,793

In March 2023 winter storm event, Chualar River Road was damaged due to the massive flows of the Salinas River. The river has over topped the levees and washed out portion of the road. This project consisted of repairing/repaving the road, placing rock fill material and rock slope protection. The project was primarily funded by FHWA Emergency funds administered through Caltrans Local Assistance with Measure X as local match. The project was completed in FY 2023/24.

