

APPENDIX C

Regional Transportation Plan Project List

2018 Monterey County Regional Transportation Plan Project List

Regionally Significant Projects (Current Year; \$1,000's)

| ID No. | Sponsor | Project Title | Project Description | Total Cost | 2020 | 2035 | 2040 |
|------------------|--------------------|---|---|------------|----------|----------|----------|
| MON-MYC288-UM | County | SR 1 - Carmel River FREE | Replace a portion of the elevated SR 1 roadway embankment with a causeway. Realign and re-profile the existing highway between the southern end of the existing Carmel River bridge to the south of the proposed overflow bridge. Construct new bicycle and pedestrian access. Construct new southbound left turn lane to serve the Palo Corona regional Park entrance. | \$14,900 | \$14,900 | | |
| MON-CT023-CT | Caltrans | SR 1 - Imjin Parkway Interchange | Construct new interchange at Imjin Parkway and SR 1. | \$40,000 | | | \$40,000 |
| MON-CT045-MA | Caltrans | SR 1 - Monterey Rd Interchange | Construct new interchange. (PM EB R80.75/R83.27) | \$4,600 | | \$4,600 | |
| MON-MST015-MST | MST | SR 1 - Rapid Bus Corridor | Construct improvements to accommodate regional MST bus service on the SR 1 shoulders and/or along the SR 1 corridor for a rapid bus corridor during peak travel periods. | \$32,000 | \$4,000 | \$28,000 | |
| MON-CT015-CT | Caltrans | SR 1 - Seaside - Sand City | Construct local road improvements in the vicinity Fremont Boulevard - Highway 1 intersection and other capacity improvements. | \$22,900 | | \$9,000 | \$13,900 |
| MON-CT011-CT | Caltrans | SR 68 - Extend 4-Lane Segment to Corral De Tierra | Widen existing roadway to 4-lanes between existing 4 lane segment at Toro Park and Corral de Tierra Road (MON-68-4.0/15.0). | \$25,555 | | \$25,555 | |
| MON-CTXXX-CT | Caltrans, TAMC | SR 68 - Safety and Traffic Flow - Salinas to Monterey | Construct safety, congestion relief, and wildlife connectivity projects along SR 68 from Blanco Road to SR 1. | \$52,000 | \$2,000 | \$50,000 | |
| MON-MRY006-MY | Monterey | SR 68 - Holman Highway Safety & Traffic Flow in Monterey | Widen Holman State Route 68 Holman Highway to 4 lanes from the vicinity of Community Hospital of the Monterey Peninsula to State Route 1 and construct roundabout at hospital entrance. | \$12,000 | \$12,000 | | |
| MON-TAMC008-TAMC | TAMC Pacific Grove | SR 68 - Holman Highway Safety & Traffic Flow in Pacific Grove | Make safety and operational improvements to Holman Highway in Pacific Grove; includes bicycle, pedestrian and traffic safety and ADA improvements. | \$17,300 | \$1,000 | \$16,300 | |
| MON-KCY006-CK | King City | US 101 - 1st Street Interchange (Lonoak Street I/C) | Extend San Antonio over railroad tracks from Lonoak to US 101/First Street Interchange. (PM R39.77) | \$32,580 | | \$4,980 | \$27,600 |
| MON-SNS006-SL | Salinas | US 101 - Alvin Drive | Construct overpass/underpass and 4 lane street structure. | \$13,325 | | \$13,325 | |
| MON-GON016-GO | Gonzales | US 101 - Fifth Street Interchange Roundabouts | Construct roundabouts on both sides of the US101/Fifth Street Interchange to improve vehicular flow. | \$7,500 | \$7,500 | | |
| MON-GON015-GO | Gonzales | US 101 - Gloria Road Interchange | Construct interchange improvements at US 101 at Gloria Road south of Gonzales | \$39,500 | | \$3,600 | \$35,900 |
| MON-CT044-SL | Salinas | US 101 - Harris/Spence Road Interchange | Construct new Interchange on US 101 in the vicinity of Harris and Spence Roads. | \$57,662 | | \$57,662 | |
| MON-SOL002-SO | Soledad | US 101 - North Interchange | Install new interchange north of US 101 and Front Street in Soledad. | \$17,500 | | \$5,200 | \$12,300 |
| MON-CT030-SL | Salinas | US 101 - Salinas Corridor | Widen US 101 to 6 lanes within the existing right of way at locations where feasible. | \$52,000 | | \$52,000 | |

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|------------------|----------------|---|--|------------|----------|-----------|----------|
| MON-CT031-CT | Caltrans | US 101 - South County Frontage Roads | Construct Frontage Roads from Harris Road to Chualar, then to Soledad and possibly King City. (EA 05-OH330) | \$112,000 | \$5,000 | \$57,000 | \$50,000 |
| MON-SOL003-SO | Soledad | US 101 - South Interchange | Install new interchange south of US 101 and Front Street. | \$21,760 | | \$2,950 | \$18,810 |
| MON-GRN008-GR | Greenfield | US 101 - Walnut Avenue Interchange | Relocate and replace existing US 101/Walnut Avenue Interchange and widen to six lanes. (EA 05-OP160) PM 53.4/54.3 | \$28,800 | | \$6,400 | \$22,400 |
| MON-SOL014-SO | Soledad | SR 146 Bypass | Construct to 4 lanes from SR 146 (Metz Road) to Nestles Road. Install Class II bike facility. | \$21,000 | | \$21,000 | |
| MON-MYC147-UM | County | SR 156 - Blackie Road | Construct new road from Castroville Boulevard/SR 156 to Blackie Road | \$9,000 | | \$9,000 | |
| MON-CT022-CT | Caltrans | SR 156 - Castroville Blvd Interchange | Construct new interchange for SR 156 and Castroville Blvd/Blackie Rd | \$30,000 | | \$30,000 | |
| MON-CT036-CT | Caltrans | SR 156 - Corridor Widening Project | Construct new 4 lane expressway south of existing alignment, and convert existing highway to frontage road, and construct new interchange at US 156 and 101; companion project is CT022 | \$304,000 | \$4,000 | \$300,000 | |
| MON-SNS050-SL | Salinas | Russell Road Widening | Widen Street from US 101 to San Juan Grade Road. | \$3,078 | | \$3,078 | |
| MON-MST008-MST | MST | Marina-Salinas Corridor - Bus Rapid Transit | Construct Bus Rapid Transit Improvements between Salinas and Marina, as part of a multimodal transit corridor through the former Fort Ord in Marina. | \$60,000 | | \$60,000 | |
| MON-MYCX-UM | County | Marina-Salinas Corridor - Davis Road Bridge, Widening and Reservation Rd | Widen Davis Rd to 4 lanes from Blanco Rd to Reservation Rd, Construct new 4 lane bridge over the Salinas River, Widen Reservation Rd to 4 lanes from Davis Rd to existing 4 lane section adjacent to East Garrison at Intergarrison Road. | | | \$21,500 | \$50,000 |
| MON-MAR001-MA | Marina, County | Marina-Salinas Corridor - Imjin Widening | Measure X project to widen Imjin Pkwy to 4 lanes from Reservation Rd to Imjin Rd. | \$20,000 | \$20,000 | | |
| MON-MRY005-MY | Monterey | Del Monte Corridor | Add eastbound lane from El Estero to Sloat Ave. Intersection improvements to Sloat Ave and Aguajito Ave including addition of left turn lanes and signal operations improvements. | \$30,000 | \$5,000 | \$25,000 | |
| MON-TAMC006-TAMC | TAMC | Fort Ord Regional Trail and Greenway (FORTAG) | Construct a regional network of paved recreational trails and greenways connecting communities to open space throughout parts of Marina, California State University Monterey Bay (CSUMB), Del Rey Oaks, Monterey and Seaside. | \$40,000 | \$6,000 | \$34,000 | |
| MON-MYC181-UM | County | County Road G12 Operational and Capacity Improvements | Operational and capacity improvements along San Miguel Canyon Road, Hall Road, Elkhorn Road, Salinas Road, and Porter Drive, including road widening, turning lanes, signalization and intersection improvements, and bicycle and pedestrian facilities. | \$55,000 | \$5,000 | \$40,000 | \$10,000 |

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| ID No. | Sponsor | Project Title | Project Description | Total Cost | 2020 | 2035 | 2040 |
|---|---------|---|--|--------------------|------------------|--------------------|--------------------|
| MON-MST011-MST | MST | Salinas Bus Rapid Transit | Construct Bus Rapid Transit improvements along Alisal Street and North Main Street. | \$20,000 | | \$20,000 | |
| MON-MST016-MST | MST | South Monterey County Regional Transit Improvements | Increase the frequency of MST service between King City and Salinas . | \$27,500 | \$5,000 | \$22,500 | |
| MON-MST017-MST | MST | Commuter Bus, Salinas Valley Transit Centers & Vanpools | Build two transit centers in the Salinas Valley (Salinas, King City) and expand commuter bus and vanpool service. | \$25,000 | \$5,000 | \$20,000 | |
| MON-TAMC003-TAMC | TAMC | Rail Extension to Monterey County | Extends existing rail service from San Jose to Salinas and constructs station improvements in Gilroy, Pajaro, Castroville and Salinas. Kickstart phase to be completed by 2020 will establish stops in Gilroy and Salinas with limited Salinas station improvements. | \$135,710 | \$68,025 | \$67,685 | |
| MON-TAMC004-TAMC | TAMC | Coast Rail Service | Establishes once daily rail service between downtown San Francisco and downtown Los Angeles with stops in Salinas, Soledad and King City. | \$500 | \$500 | | |
| MON-TAMC009-TAMC | TAMC | Habitat Preservation/Advance Mitigation | Countywide Habitat Preservation/Advance Mitigation for projects | \$5,000 | \$1,000 | \$4,000 | |
| MON-TAMC010-TAMC | TAMC | Safe Routes to School | Projects and programs that promote safe walking, bicycling and rides to schools, including transportation to Rancho Cielo. | \$20,000 | \$2,000 | \$8,000 | \$10,000 |
| MON-TAMC011-TAMC | TAMC | Senior & Disabled Transportation | Projects and programs to increase transportation for older adults and persons with disabilities. | \$15,000 | \$1,500 | \$6,000 | \$7,500 |
| Subtotal | | | | \$1,463,190 | \$167,945 | \$1,014,335 | \$280,910 |
| Non-Regional Grouped Project Costs (Current Year; \$1,000's) | | | | | | | |
| Transit | | | | | | | |
| | | Rail and Bus Rapid Transit New Facilities | | \$6,086 | \$6,086 | | |
| | | Capital, Rehab & New Facilities | | \$315,915 | \$50,915 | \$86,000 | \$179,000 |
| | | Operations | | \$556,099 | \$60,277 | \$305,000 | \$190,822 |
| | | ADA & Mobility Management | | \$266,000 | \$63,000 | \$170,000 | \$33,000 |
| | | Subtotal | | \$1,144,100 | \$180,278 | \$561,000 | \$402,822 |
| Highways | | | | | | | |
| | | Highway Projects | | \$15,491 | \$3,116 | \$12,375 | \$0 |
| | | Highway Operations, Maintenance and Rehab | | \$633,576 | \$0 | \$478,139 | \$155,437 |
| | | Subtotal | | \$649,067 | \$3,116 | \$490,514 | \$155,437 |
| Local Streets & Roads | | | | | | | |
| | | Capital Expansion | | \$221,987 | \$6,492 | \$93,615 | \$121,880 |
| | | Operations, Maintenance & Rehab | | \$440,421 | \$48,266 | \$345,580 | \$46,575 |
| | | Subtotal | | \$662,408 | \$54,758 | \$439,195 | \$168,455 |
| Active Transportation, Transportation Demand & System Management | | | | | | | |
| | | Active Transportation | | \$156,522 | \$20,739 | \$96,897 | \$38,886 |
| | | Transportation Demand Management | | \$5,250 | \$1,500 | \$3,750 | |
| | | Transportation Systems Management | | \$1,670 | \$435 | \$1,235 | |
| | | Subtotal | | \$163,442 | \$22,674 | \$101,882 | \$38,886 |
| Other | | | | | | | |
| | | Airports | | \$67,296 | \$5,929 | \$56,367 | \$5,000 |
| | | Subtotal | | \$67,296 | \$5,929 | \$56,367 | \$5,000 |
| Total | | | | \$4,149,503 | \$434,700 | \$2,663,293 | \$1,051,510 |

**2018 Monterey County Regional Transportation Plan: Unconstrained Project Costs
(\$1,000's)**

| ID No. | Project Title | Project Description | Total Unconstrained Cost |
|------------------|---|--|--------------------------|
| MON-CT015-CT | SR 1 - Widening Seaside to Sand City | Widen SR 1 to six lanes from Fremont Boulevard to at least Canyon Del Rey and make interchange and related local road improvements in the vicinity of Canyon Del Rey. | \$47,434 |
| MON-MRY025-MY | SR 68 - SR 1 Overcrossing | Reconstruct Highway 1 overcrossing near Holman Highway. | \$20,000 |
| MON-KCY020-CK | US 101 - Broadway Interchange | Install dual on and off ramps. (PM BB R41.17/EB R 41.20) | \$30,000 |
| MON-SOL004-SO | US 101 - Camphoria Interchange | Install new interchange at Camphoria-Gloria Street. | \$35,500 |
| MON-MAR115-MA | Imjin Parkway full widening | Widen from 4 lanes to 6 lanes and construct turning lanes. | \$5,000 |
| MON-SNS001-SL | Westside Bypass | Construct 4-lane westside bypass around Salinas from Boranda to Davis Rd, including 4-lane Rossi St connector. Includes widening of Davis to 4 lanes from bypass connection to W Blanco Rd. | \$50,472 |
| MON-TAMC001-TAMC | Monterey Branch Line Light Rail | Construct light rail transit service using the existing 16 mile Monterey Branch Line between Monterey and Castroville adjacent to Highway 1. Phase 1 includes reconstruction of tracks, construction of stations, purchase of vehicles and operating costs for service between Monterey and Marina. Phase 2 includes reconstruction of tracks to connect to the planned commuter rail station in Castroville and include operating costs to Castroville and increased frequencies. | \$255,000 |
| MON-TAMC002-TAMC | Monterey Branch Line Light Rail - Salinas River Bridge Replacement | Construct new rail bridge on the Monterey Branch Line over the Salinas River. | \$15,000 |

**2018 Monterey County Regional Transportation Plan: Unconstrained Project Costs
(\$1,000's)**

Unconstrained Non-Regional Grouped Costs

Highways

| | |
|--|-----------|
| New Projects | \$630,902 |
| Operations, Maintenance & Rehabilitation | \$267,228 |

Local Streets & Roads

| | |
|--|-------------|
| Capital Expansion | \$323,784 |
| Operations, Maintenance & Rehabilitation | \$3,279,254 |

Transit

| | |
|--|----------|
| Capital, Rehab & New Facilities | \$175 |
| Operations, Maintenance & Rehabilitation | \$18,781 |

Active Transportation

| | |
|-----------------------|-----------|
| Active Transportation | \$398,383 |
|-----------------------|-----------|

Airports

| | |
|----------|-----------|
| Airports | \$100,000 |
|----------|-----------|

| | |
|--------------|--------------------|
| Total | \$5,476,913 |
|--------------|--------------------|