Keep Monterey County Moving

Transportation Safety & Investment Plan
**Transportation Safety & Investment Plan – $600 million (est.)**

The Transportation Safety & Investment Plan is estimated to receive $20 million per year, or $600 million total, funded by a 3/8-percent sales tax over 30-years. The revenues are split with 60% dedicated to local road maintenance, pothole repairs and safety projects, and 40% dedicated to regional safety and mobility projects.

**Local Road Maintenance, Pothole Repairs & Safety – $360 million (est.)**

- Funding is divided among the cities and the County according to the formula 50% population/50% lane miles
- Cities and County select their projects with Transportation Agency oversight.
- Funding is restricted to expenditures for local road maintenance and safety projects.
- Local safety projects are defined as projects that directly correlate to safety of the user and do not increase motor vehicle lane miles with the exception of the Pinnacles Parkway Connection project.
- Maintenance of prior years’ funding levels from other sources is required.

<table>
<thead>
<tr>
<th>Jurisdiction</th>
<th>Est. 30-Year Distribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carmel</td>
<td>$4,292,000</td>
</tr>
<tr>
<td>Del Rey Oaks</td>
<td>$1,566,000</td>
</tr>
<tr>
<td>Gonzales</td>
<td>$4,386,000</td>
</tr>
<tr>
<td>Greenfield</td>
<td>$9,131,000</td>
</tr>
<tr>
<td>King City</td>
<td>$8,097,000</td>
</tr>
<tr>
<td>Marina</td>
<td>14,370,000</td>
</tr>
<tr>
<td>Monterey</td>
<td>$22,643,000</td>
</tr>
<tr>
<td>Pacific Grove</td>
<td>$12,314,000</td>
</tr>
<tr>
<td>Salinas</td>
<td>$91,383,000</td>
</tr>
<tr>
<td>Sand City</td>
<td>$586,000</td>
</tr>
<tr>
<td>Seaside</td>
<td>$22,193,000</td>
</tr>
<tr>
<td>Soledad</td>
<td>$12,595,000</td>
</tr>
<tr>
<td>County Roads</td>
<td>$156,444,000</td>
</tr>
<tr>
<td>Total</td>
<td>$360,000,000</td>
</tr>
</tbody>
</table>
Our Plan

Regional Safety, Mobility & Walkability Projects - $240 million (est.)
- Constructs regionally significant improvements selected based on input from key community leaders, transportation planners and engineers, and your elected representatives.
- Includes traffic flow improvements on Highways 68, 101 and 1.
- Includes safety improvements at the top collision locations and corridors within the county.

<table>
<thead>
<tr>
<th>Highway &amp; Road Safety</th>
<th>$160 million</th>
</tr>
</thead>
</table>
| Highway 68 Safety & Traffic Flow  
*Salinas to Monterey*  | $50 million |
| US 101 Safety Improvements - South County  | $30 million |
| State Route 156 Safety Improvements  
*Castroville Boulevard Interchange*  | $30 million |
| Imjin Safety & Traffic Improvements  
*Multimodal Corridor Improvements*  | $20 million |
| Highway 1 Rapid Bus Corridor  | $15 million |
| Holman Highway 68 Safety & Traffic Flow  
*Monterey to Pacific Grove*  | $10 million |
| Habitat Preservation/Advance Mitigation  
*Habitat Plan and Advance Right-of-way for Projects*  | $5 million |

<table>
<thead>
<tr>
<th>Mobility for All</th>
<th>$80 million</th>
</tr>
</thead>
</table>
| Pedestrian & Bike Safety  
*Fort Ord Regional Trail and Greenway - paved pathway*  | $20 million |
| Transportation for Youth, Seniors, People with Disabilities & Working Families  |  |
| *Safe Routes to Schools*  |  |
| *Senior & Disabled Transportation*  |  |
| *Commuter Bus, Salinas Valley Transit Center(s) & Vanpools*  |  |
|  |  |
| Visit [tamcmonterey.org](http://tamcmonterey.org) for policies and project descriptions. |  |
Our Plan

The Transportation Agency for Monterey County’s mission is to proactively fund and plan a transportation system that enhances mobility, safety, access, environmental quality and economic activities by investing in regional transportation projects for Monterey County residents, businesses and visitors.

Our Board of Directors is made up of local elected officials who want to make our transportation system better by filling potholes, making our roads safer, and reducing traffic. Representative of the County’s diversity, our Board has one elected official from each of our twelve cities, and all five county supervisors.

The Transportation Agency for Monterey County, working with our local, state, and federal partners, has made great progress on making our highways safer and reducing traffic, ranging from large projects, such as US 101 at San Juan Road; to rail or bus service; to smaller projects such as neighborhood sidewalks, bicycle paths and bike racks. However, our transportation system in Monterey County is aging and the county roads and city streets are crumbling. There are still significant safety concerns and traffic jams, such as those on Highway 68, Highway 156 and US 101. These issues stifle our regional economy and make it more difficult for our vulnerable populations – the elderly, children and the disabled – to get around.

The challenge facing us is that we have fallen off the fiscal cliff when it comes to transportation revenues. The primary source of transportation funding, the gas tax, hasn’t been raised for 20 years and our cars are more fuel-efficient than ever before. We can’t count on the State and federal government to bail us out. Meanwhile, project costs rise with inflation, and road repairs become more expensive the longer we wait. We have over $2 billion dollars in unfunded road maintenance, safety and traffic reduction needs in Monterey County.

Community leaders have joined with the Transportation Agency for Monterey County to develop this Transportation Safety & Investment Plan, which identifies solutions to regional safety and local road needs of the highest priority.

Community Leaders have joined with the Transportation Agency for Monterey County to develop this Transportation Safety & Investment Plan
$600 Million Estimated Tax Revenues

Road Projects
- $360 million to Local Road Maintenance, Pothole Repairs & Safety
- $160 million to Regional Road Safety & Congestion Improvements

Mobility for All
- $80 million to Pedestrian & Bike Safety and Mobility Projects

Regional Road Projects
- 27%

Local Road Projects
- 60%

Mobility for All
- 13%
Our Plan

**Local Road Maintenance, Pothole Repairs & Safety**
$360 million for maintenance of local streets, pothole repairs, and safety improvements.

**Transportation for Youth, Seniors, People with Disabilities & Working Families**
Investing in transportation options for older adults to support their ability to live independently in their homes and communities. Also, funding for youth transportation and new bus and vanpool service for workers to reach jobs throughout the region.

**Increase Safety and Reduce Traffic Congestion**
Constructing regionally significant improvements based on input from key community leaders, the TAMC Board, city managers and mayors. These projects include safety improvements at the top collision locations and/or corridors within the county.

**Make Walking and Biking Safer**
Improving the safety and health of children by funding Safe Routes to Schools projects and programs that promote safe walking, bicycling and rides to schools, including transportation to Rancho Cielo. Also includes funding for a safe, paved regional biking and walking path that links California State University Monterey Bay, local schools and residents to parks, shops and jobs in Seaside, Marina, Del Rey Oaks, and Monterey (the Fort Ord Regional Trail and Greenway).

**Matching Funds**
With an approved transportation measure, our County will qualify for State and federal matching funds, essentially doubling our money. Making this investment now in our future transportation needs will help to maintain our quality of life and ensure safer travel for all of Monterey County’s residents, workers and visitors.

_Making this investment now in our future transportation needs will help to maintain our quality of life and ensure safer travel for all of Monterey County’s residents, workers and visitors._
Taxpayer Safeguards

To ensure proper safeguards for these funds, this Investment Plan will be approved by the County, the cities, and then the voters. Strong taxpayer safeguards have been put in place to ensure that the projects and programs proposed in this balanced plan can be funded over its lifetime. This plan:

- Guarantees that funding raised by the sales tax can only be used for the transportation projects and programs in this investment plan;
- Specifies that the Transportation Agency for Monterey County will oversee the distribution of revenues to the projects and programs in this plan;
- Assures that these local monies cannot be taken and used for other purposes by TAMC or another government agency;
- Appoints an independent Citizens Oversight Committee to assure that revenues are spent according to the plan;
- Requires annual independent audits and reports to the taxpayers;
- Limits the ability to change the programs or projects in the Investment Plan;
- Limits funds for administrative costs; and
- Provides the ability to issue bonds to deliver projects ahead of schedule.

Strong taxpayer safeguards ensure that the projects and programs will be funded over the lifetime of the plan.
Voting Representatives
County of Monterey Board of Supervisors
City of Carmel-by-the-Sea
City of Del Rey Oaks
City of Gonzales
City of Greenfield
City of King City
City of Marina
City of Monterey
City of Pacific Grove
City of Salinas
City of Sand City
City of Seaside
City of Soledad

Non-voting Ex-officio Representatives
Association of Monterey Bay Area Governments
Caltrans District 5
City of Watsonville
Monterey Bay Unified Air Pollution Control District
Monterey Regional Airport
Monterey-Salinas Transit