

# Discussion Draft Transportation Investment Plan



## **LOCAL ROAD & STREET MAINTENANCE**



## **REGIONAL SAFETY, MOBILITY AND WALKABILITY PROJECTS**



# Transportation Investment Plan



## Monterey County Regional Transportation Investment Plan Discussion Draft

<b>Estimated Revenues</b>	
<b>3/8% over 30 years</b>	<b>\$600 million</b>
<b>Local Road and Street Projects</b>	<b>50%</b>
<b>Regional Projects</b>	<b>50%</b>
<b>Projects</b>	<b>\$ Millions</b>
<b>Local Road &amp; Street Maintenance (including county farm roads)</b>	<b>\$300</b>
<b>Regional Safety, Mobility and Walkability Projects:</b>	<b>\$300</b>
<b>Highway 68 - Monterey to Salinas - safety &amp; traffic flow</b>	<b>\$45</b>
<b>Safe Routes to Schools</b>	<b>\$25</b>
<b>Castroville Blvd / Blackie Road 156 Interchange</b>	<b>\$35</b>
<b>Senior Transportation Services</b>	<b>\$15</b>
<b>Highway 68 - Monterey to Pacific Grove – safety</b>	<b>\$10</b>
<b>US 101 – Salinas and South County</b>	<b>\$30</b>
<b>Commuter Buses, Salinas Valley Bus Facilities, Vanpools</b>	<b>\$25</b>
<b>Highway 1 Traffic Relief - Busway</b>	<b>\$15</b>
<b>Downtown Safety &amp; Walkability</b>	<b>\$15</b>
<b>River Road - safety and bike lanes</b>	<b>\$20</b>
<b>Trails – incl. Fort Ord Recreational Trail and Greenway</b>	<b>\$25</b>
<b>Del Monte Corridor - Safety (Monterey/Seaside)</b>	<b>\$10</b>
<b>Marina - Salinas Multimodal Corridor (Imjin Road)</b>	<b>\$25</b>
<b>Habitat Preservation/ Advance Mitigation</b>	<b>\$5</b>
<b>Source: Transportation Agency for Monterey County</b>	

# Project Descriptions



# Transportation Investment Plan Project List



## **Regional Safety & Local Road Improvements**

- **Highway 68 - Monterey to Salinas - Safety & Traffic Flow:**

Make intersection and other operational improvements to increase safety and improve traffic flow between Toro Park and Highway 1.

- **Castroville Blvd @ Highway 156 Interchange & Blackie Road:**

Build a new interchange at Castroville Boulevard and Highway 156, with connections to Blackie Road to improve access for commercial traffic.

- **US 101 Salinas and South:**

Construct frontage roads along US-101 between South Salinas (Abbott Street on/offramp) and King City. Construct a new overcrossing or interchange between Spence Road and Abbott Street.

# Transportation Investment Plan Project List



## **Regional Safety & Local Road Improvements**

- **Highway 68 - Monterey to Pacific Grove - Safety:**

Make road, bike and pedestrian safety improvements on Holman Highway 68 between Highway 1 and Asilomar.

- **Marina-Salinas Multimodal Corridor (Imjin Road):**

Widen Imjin Parkway from 2 to 4 lanes from Reservation Road to Imjin Road and make bike and pedestrian safety and transit improvements along the corridor.

- **Del Monte Corridor-Safety Improvements:**

Make safety and operational improvements on Del Monte Boulevard in Seaside and Monterey.

# Transportation Investment Plan Project List



## **Biking, Walking, & Healthy Communities**

- **Downtown Safety & Walkability Improvements:**

Support safe and vibrant downtowns by funding projects that will increase walkability and improve pedestrian and bicycle safety and access. Eligible projects include those that will reduce speeding traffic, create a network of walkways, provide bicycle parking, add landscaping or install safety lighting.

- **Safe Routes to Schools:**

Improve the safety and health of children by funding projects and programs (such as sidewalks, bikeways and educational programs) promote safe walking and bicycling to school.

- **Trails (including the Fort Ord Recreation Trail and Greenway):**

Provide funding for maintenance of existing trails and for the creation of new paved regional trails and greenways that are transportation corridors that connect communities to open space and parks.

# Transportation Investment Plan Project List



## **Biking, Walking, & Healthy Communities**

- **River Road Corridor - Safety Improvements and Bike Lanes:**  
Construct bike lanes, directional signs and safety improvements along the winery corridor, including segments of River Road, Fort Romie Road, and Arroyo Seco Road.
- **Habitat Preservation / Advance Mitigation:**  
Create a plan that identifies high quality habitat to acquire to replace land that is needed to construct transportation projects in this investment plan. The plan will allow early preservation of quality habitat, while reducing the cost and the time it takes to build transportation projects.

# Transportation Investment Plan Project List



## **Transportation for Seniors, Youth and Working Families**

- **Commuter Buses, Salinas Valley Bus Facilities, Vanpools:**  
Fund new bus and vanpool service for workers to reach jobs , and students to get to school throughout the region. Create new bus maintenance facilities in South Monterey County and Salinas to reduce operating costs.
- **Senior Transportation Services:**  
Increase transportation options for older adults to support their ability to live independently in their homes and communities.
- **Highway 1 Traffic Relief – Busway:**  
Create a new rapid bus corridor along Highway 1 between Marina and Monterey, utilizing the shoulder of the highway and / or portions of the parallel rail right-of-way, to provide a way for commuters to spend less time in traffic.



# Local Road and Street Maintenance



## **FORMULA**



# Local Road Repair Estimates



**Countywide Measure at 3/8-cent: \$300,000,000**

**Local Share Formula**

**\$ millions/ 30 years**

<b>Jurisdiction</b>	<b>50% Population &amp; 50% Lane Miles</b>
Local % of Measure	50%
Carmel	\$ 3,576,000
Del Rey Oaks	\$ 1,305,000
Gonzales	\$ 3,655,000
Greenfield	\$ 7,609,000
King City	\$ 6,748,000
Marina	\$ 11,975,000
Monterey	\$ 18,869,000
Pacific Grove	\$ 10,262,000
Salinas	\$ 76,152,000
Sand City	\$ 488,000
Seaside	\$ 18,494,000
Soledad	\$ 10,496,000
Unincorporated	\$ 130,370,000
<b>Total</b>	<b>\$ 300,000,000</b>

# Local Streets and Road Share

\$300 million

Formula: 50% by population, 50% lane miles



## Safeguards

- Cities and County Select Projects
- Eligible Transportation Purposes  
*TAMC review required*
- Development Pays its Fair Share (fees)
- No Fund Shifting  
*i.e. maintenance of prior spending*
- Needs Assessment Required  
*"Pavement Management Program"*
- Reimburse Expenses
- Advances Possible
- Citizens Oversight Committee
- Annual Audits

# Local Streets and Road Share

\$300 million

Formula: 50% by population, 50% lane miles



## **Eligible Uses**

- Pothole, Road Repairs and Maintenance
- Road Safety and Traffic Flow Improvements  
*Including roundabouts*
- Walkability and Pedestrian Safety
- Bike Safety, Parking and Access
- Street Enhancements  
*Including lighting, sidewalks, drainage, bike parking*
- New Technology  
*Including electric vehicle chargers*

# Proposed Plan

Oct	Nov	Dec	Feb	Mar/ Apr	June	Nov
Brain Storm						
		Input				
Input	Review Ideas					
			Input			
		Release Draft				
			Release Plan	Input		
				Cities Adopt		
					TAMC, County Adopt	
						Election

