2018 Regional Development Impact Fee Nexus Study Update

TRANSPORTATION AGENCY FOR MONTEREY COUNTY
Regional Development Impact Fee

Mitigates CEQA Cumulative Impacts

Applies to Development Based on New Vehicle Trips

Coordinates with Local Impact Fees

Joint Powers Authority
Regional Development Impact Fee

Nexus Study:

- Road Network Deficiencies
- Zone Structure
- Project Cost Updates
- FORA Zone Analysis
2017 Strategic Expenditure Plan

Regional Fees Collected

$6,384,058

- US 101 San Juan Road Interchange
- SR-68 (Holman Hwy) Roundabout
- SR-68 Corridor
- SR-156 Improvements

2018 REGIONAL DEVELOPMENT IMPACT FEE NEXUS STUDY UPDATE
State Route 1 Corridor & Busway

Total Project Cost
- $26,481,000

Regional Fee Share
- $2,238,906 (8.5%)
State Route 156 Widening

Total Project Cost
• $388,834,000

Regional Fee Share
• $41,567,649 (10.7%)
Marina-Salinas Corridor

Total Project Cost
- $74,556,000

Regional Fee Share
- $17,377,544 (23.3%)
Davis Road North

**Total Project Cost**
- $7,736,000

**Regional Fee Share**
- $1,296,946 (16.8%)
Davis Road South

**Total Project Cost**
- $15,736,000

**Regional Fee Share**
- $8,636,152 (54.9%)
Del Monte Corridor (Monterey)

Total Project Cost
- $49,616,000

Regional Fee Share
- $8,440,669 (17.0%)
US 101 South County Phase 1

Total Project Cost
- $108,096,000

Regional Fee Share
- $17,937,753 (16.6%)
US 101 South County Phase 2

Total Project Cost
- $59,850,000

Regional Fee Share
- $7,463,477 (12.5%)
State Route 68 Commuter Improvements

**Total Project Cost**
- $79,955,000

**Regional Fee Share**
- $3,100,668 (3.9%)
US 101 Widening

**Total Project Cost**
- $57,863,000

**Regional Fee Share**
- $4,773,297 (8.2%)
County Route G12

Total Project Cost
- $74,221,000

Regional Fee Share
- $6,971,846 (9.4%)
Salinas Road Improvements

**Total Project Cost**
- $7,516,000

**Regional Fee Share**
- $628,280 (8.4%)
SR 1 – Monterey Road Interchange

Total Project Cost
- $38,675,000

Regional Fee Share
- $2,321,329 (6.0%)

Analyzed, but not recommended
Del Monte Boulevard (Marina) Extension

Total Project Cost
- $13,180,000

Regional Fee Share
- $6,869,576 (52.1%)

Analyzed, but not recommended
North County
Zone Share: $13.9M

Greater Salinas
Zone Share: $30.4M

Peninsula / South Coast
Zone Share: $51.1M

South County
Zone Share: $18.9M

FORA
Zone Share: $17.4M
Comparison to 2013 Nexus Study

- North County
- Greater Salinas
- Peninsula / Coast
- South County
- FORA

2013
FORA Fee Study
2018
2018 – Option B
2018 – Option C
Policy Considerations

Whether to leave out or include Del Monte Extension and SR 1 - Monterey Avenue

Whether to include the FORA fee in the Peninsula zone or keep it separate

Whether to suggest this happen regardless of whether or not FORA sunsets
Next Steps

Review Draft Regional Fee Nexus Study with TAMC Board  
- June 2018

Circulate and Receive Comments from the Jurisdictions & Caltrans Concurrence  
- July 2018

TAMC Board Consider Approval of Final Regional Fee Nexus Study  
- August 2018

Adoption by the Jurisdictions  
- September 2018