

CITY of KING

MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

FOR YEARS FY 2019-20 – FY 2025-26

YEAR 1

Project	Description & Phase	Total Cost	Measure X	PCI
Broadway Circle/River Drive Resurfacing	Grind and overlay on Broadway Circle and River Drive	\$445,000	\$338,000	
Totals:		\$445,000	\$338,000	

YEAR 2

Project	Description & Phase	Total Cost	Measure X	PCI
7th Street/Monte Vista Area Resurfacing	Grind and overlay on 7 th Street and other streets in the Monte Vista area	\$450,000	\$346,000	
Totals:		\$450,000	\$346,000	

YEAR 3

Project	Description & Phase	Total Cost	Measure X	PCI
North Vanderhurst Avenue and Street Resurfacing	Grind and overlay on North Vanderhurst Avenue and adjacent cross street	\$729,000	\$357,000	
Totals:		\$729,000	\$357,000	

YEAR 4

Project	Description & Phase	Total Cost	Measure X	PCI
Willow Road Neighborhood Resurfacing	Resurfacing on streets in the Willow Road Neighborhood area	\$650,000	\$368,000	
Totals:		\$650,000	\$368,000	

YEAR 5

Project	Description & Phase	Total Cost	Measure X	PCI
Broadway Street Resurfacing	Resurfacing of Broadway Street	\$812,000	\$380,000	
Totals:		\$812,000	\$380,000	

DEFINITIONS OF REQUESTED INFORMATION:

1. Project: The title of the project to receive Measure X funding.
2. Description & Phase: A general description of the project and the phase (e.g. Environmental; Design; Right-of-Way; or Construction) that will be funded in the given year.
3. Total Cost: The total cost of the project.
4. Measure X: The amount of Measure X funding that will be expended on the project.
5. PCI: The Pavement Condition Index for the roadway, from the local jurisdiction's Pavement Management Program.