

**CITY OF PACIFIC GROVE  
MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
FOR FISCAL YEARS 2017/18– 2022/23**

**YEAR 1**

<b>Project</b>	<b>Description &amp; Phase</b>	<b>Total Cost</b>	<b>Measure X</b>	<b>PCI</b>
Congress Ave Road Rehabilitation	combination of overlay and road reconstruction, pedestrian walking path, and construction of ADA ramps.	\$1,208,362	\$530,000	60
<b>Totals:</b>		\$1,208,362	\$530,000	

**YEAR 2**

<b>Project</b>	<b>Description &amp; Phase</b>	<b>Total Cost</b>	<b>Measure X</b>	<b>PCI</b>
TBD. Dependent upon results of County Pavement Management Results. Results needed to properly prioritize maintenance.		TBD	TBD	
<b>Totals:</b>		TBD	TBD	

**YEAR 3**

<b>Project</b>	<b>Description &amp; Phase</b>	<b>Total Cost</b>	<b>Measure X</b>	<b>PCI</b>
TBD. Dependent upon results of County Pavement Management Results. Results needed to properly prioritize maintenance.		TBD	TBD	
<b>Totals:</b>		TBD	TBD	

**YEAR 4**

<b>Project</b>	<b>Description &amp; Phase</b>	<b>Total Cost</b>	<b>Measure X</b>	<b>PCI</b>
TBD. Dependent upon results of County Pavement Management Results. Results needed to properly prioritize maintenance.		TBD	TBD	
<b>Totals:</b>		TBD	TBD	

**YEAR 5**

<b>Project</b>	<b>Description &amp; Phase</b>	<b>Total Cost</b>	<b>Measure X</b>	<b>PCI</b>
TBD. Dependent upon results of County Pavement Management Results. Results needed to properly prioritize maintenance.		TBD	TBD	
<b>Totals:</b>		TBD	TBD	

**DEFINITIONS OF REQUESTED INFORMATION:**

1. **Project:** The title of the project to receive Measure X funding.
2. **Description & Phase:** A general description of the project and the phase (e.g. Environmental; Design; Right-of-Way; or Construction) that will be funded in the given year.
3. **Total Cost:** The total cost of the project.
4. **Measure X:** The amount of Measure X funding that will be expended on the project.
5. **PCI:** The Pavement Condition Index for the roadway, from the local jurisdiction's Pavement Management Program.