

CITY of Del Rey Oaks
MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
FOR YEARS 2017-2023

YEAR 1

Project	Description & Phase	Total Cost	Measure X	PCI
Street Reconstruction	Reconstruction of cul-du-sacs along Portola. Design completed, this is construction.	1.2 Million	Loan against future Measure X	Unknown
Totals:				

YEAR 2

Project	Description & Phase	Total Cost	Measure X	PCI
Street Slurry	Slurry City streets phase 2 Design and construction	200,000	100,000	Unknown
Totals:				

YEAR 3

Project	Description & Phase	Total Cost	Measure X	PCI
Street Slurry	Slurry City streets phase 3 Design and construction	100,000	50,000	Unknown
Totals:				

YEAR 4

Project	Description & Phase	Total Cost	Measure X	PCI
Street Slurry	Slurry City streets phase 4 Design and construction	100,000	50,000	Unknown
Totals:				

YEAR 5

Project	Description & Phase	Total Cost	Measure X	PCI
Street Slurry	Slurry City streets phase 5 Design and construction	100,000	50,000	Unknown
Totals:				